

Millennium

Youth Entertainment Center

December 2025 Update



Austin

Arts , Culture, Music
and Entertainment

Updates



Purpose: Provide a high-level update on MYEC's transition, current operations, capital needs, and long-term planning

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Transition Overview & Current Operations

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Milestones & Next Steps

Transition Overview & Current Operations



Short-term operational goals include:

- Maintaining uninterrupted services and events
- Assessing staffing needs and temporary support
- Establishing compliant procurement and vendor continuity
- Prioritizing safety, daily operations, and customer experience

Key Budget Updates



- MYEC revenue now flows to the City's General Fund, rather than a standalone facility account.
- Impact: AACME is tracking operational costs to establish baseline budget.
- Exploring immediate options to change business funding structure.
- FY26 Budget considerations underway

Facility Management



- Facility Management has now transitioned to Austin Facilities Management (AFM)
 - Custodial services
 - Landscaping and grounds responsibilities
 - General maintenance
- Facility Assessment
 - Preliminary & Comprehensive building assessment underway



Renovation & Capital Projects

- Austin Parks and Recreation continues to manage:
 - Roof repair/replacement
 - HVAC system
 - Fire Panel
- Kitchen Vent Hood
- Theatre Renovation
 - Painting, etc.. Completed
 - Seating transitioning to Capital Delivery Services

Long-Term Planning & Feasibility Study



- Launch of feasibility study for the MYEC site and surrounding area
 - Purpose: long-term visioning, redevelopment possibilities, community needs, youth services, economic impact
 - Include Community engagement
- Alignment with broader City initiatives

Creative Reset Phase 2



MYEC is included in AACME's Creative Reset Phase 2, which focuses on:

- A long-term strategic plan for AACME
- Internal operational and staffing assessments
- Facility and program alignment
- Community engagement and feedback

Deliverables are due mid-late January 2026 and will include recommendations for MYEC's role within AACME's long-term vision.

Milestones & Next Steps

Opportunities for Board input:

- Feasibility study
- Vision plan
- Facility priorities
- Community engagement pathways
- **January:** Completion of preliminary facility assessment & Phase 2 deliverables
- **February–March:** Development of long-term operating model and capital priorities



Questions
