

**Customer Energy Solutions  
FY26 YTD MW Savings Report  
As of December 2025**

<b>Energy Efficiency Services</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
EES- Appliance Efficiency Program	2.00	0.43	21%	Customers	640	891.95	\$ 1,200,000	\$ 258,956
EES- Home Energy Savings - Rebate	0.65	0.10	15%	Customers	91	142.01	\$ 1,550,000	\$ 294,600
EES- AE Weatherization & CAP Weatherization - D.I. *	0.55	0.14	26%	Customers	168	271.30	\$ 5,613,500	\$ 1,494,463
EES- School Based Education *	0.30	0.03	11%	Products	768	172.38	\$ 350,000	\$ 39,352
EES- Strategic Partnership Between Utilities & Retailers *	1.75	0.24	14%	Products	386	3,014.36	\$ 1,250,000	\$ 371,922
EES- Multifamily Rebates	0.65	0.04	5%	Apartments	256	111.50	\$ 900,000	\$ 49,866
EES- Multifamily WX-D.I.+	1.00	0.22	22%	Apartments	923	529.36	\$ 1,800,000	\$ 400,307
EES- Commercial Rebate	6.00	0.40	7%	Customers	24	1,162.67	\$ 2,250,000	\$ 288,759
EES- Small Business	2.00	0.17	9%	Customers	15	271.86	\$ 1,100,000	\$ 153,215
<b>Energy Efficiency TOTAL</b>	<b>14.90</b>	<b>1.77</b>			<b>2,885</b>	<b>6,567.39</b>	<b>\$ 16,013,500</b>	<b>\$ 3,351,440</b>
<b>Demand Response (DR) - Annual Incremental</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
DR- Power Partner	6.40	2.67	42%	Devices	1,883	0	\$ 2,497,600	\$ 112,895
DR- Commercial Demand Response (frmly Load Coop)	2.00	7.78	389%	Customers	190	0	\$ 2,000,000	\$ 1,002,885
<b>Demand Response (DR) TOTAL</b>	<b>8.40</b>	<b>10.45</b>			<b>2,073</b>	<b>0.00</b>	<b>\$ 4,497,600</b>	<b>\$ 1,115,780</b>
<b>Green Building</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
GB- Residential Ratings	0.29	0.02	8%	Customers	37	23		
GB- Residential Energy Code	2.15	0.40	19%	Customers	487	492		
GB- Multifamily Ratings	1.90	0.52	28%	Dwellings	1,790	1,623		\$ -
GB- Multifamily Energy Code	2.67	0.74	28%	Dwellings	1,654	1,122		
GB- Commercial Ratings	3.89	0.45	12%	1,000 sf	743	605		\$ -
GB- Commercial Energy Code	2.53	0.46	18%	1,000 sf	1,857	1,648		
<b>Green Building TOTAL</b>	<b>13.43</b>	<b>2.60</b>			<b>3,968</b>	<b>5,514</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Thermal Energy Storage TOTAL</b>	<b>0.00</b>	<b>0.00</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CES MW Savings</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
<b>Grand TOTAL</b>	<b>36.73</b>	<b>14.82</b>			<b>8,926</b>	<b>12,081.41</b>	<b>\$ 20,511,100</b>	<b>\$ 4,467,221</b>
<b>Residential Totals</b>	<b>15.74</b>	<b>4.30</b>	<b>27%</b>		<b>5,639</b>	<b>5647.56</b>	<b>\$ 15,161,100</b>	<b>\$ 3,022,361</b>
<b>Commercial Totals</b>	<b>20.99</b>	<b>10.52</b>	<b>50%</b>		<b>6,273</b>	<b>6433.84</b>	<b>\$ 5,350,000</b>	<b>\$ 1,444,859</b>

Unaudited data updated monthly, as reported by  
CES teams.

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Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	5.00	0.88	18%	Customers	107	1,649	\$ 2,500,000	267,500
Commercial	7.00	1.64	23%	Customers	10	2,877	\$ 2,750,000	1,029,383
Unincentivized	10.00	1.46			36	1,922		
<b>Solar Energy TOTAL</b>	<b>22.00</b>	<b>3.98</b>			<b>153</b>	<b>4,526</b>	<b>\$ 5,250,000</b>	<b>\$ 1,296,883</b>

GreenChoice	Participant Type	Participants	MWh
Residential	Customers	20,100	12,164.77
Commercial	Customers	430	50,955.75
<b>GreenChoice TOTAL</b>		<b>20,530</b>	<b>63,120.52</b>

Community Solar	Participant Type	Participants	MWh
Market Rate	Customers	203	133.04
CAP	Customers	197	140.91
<b>Community Solar TOTAL</b>		<b>400</b>	<b>273.95</b>

Energy Efficiency Programs	
Customer Renewable Solutions (Solar/Community Solar/GreenChoice)	
Green Building	Through December, 70% Single Family homes and 2 multifamily development (with a total of 594 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

**Notes:**

AE Weatherization budget excludes rollover.

All numbers are unaudited and will be adjusted in line with financial updates.

This report has historically been filtered by paid date per enrollment. Beginning June 2022 the EES data is filtered on payment authorization (approval) date.

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