



FY 2026-2027 CIP List of Recommendations

Austin Planning | May 12, 2026

AGENDA

- Charter Requirements
- Background Information
- Next Steps

Charter Requirements



Austin City Charter, Article X

§ 4. The Planning Commission – Powers and Duties

- (4) Submit annually to the city manager, **not less than 90 days prior to the beginning of the budget year**, a list of recommended capital improvements, which in the opinion of the commission are necessary or desirable to implement the adopted comprehensive plan or element or portion thereof during the forthcoming five-year period.

Background Information

- Organized by the eight Priority Programs in *Imagine Austin*
- Imagine Austin staff asked Priority Program Champions to provide a list of CIP items that would be necessary or desirable to implement the goals of *Imagine Austin*
- The list contains both items that are remaining from last year and that are new this year



Next Steps

Submit to the city manager, no later than May 31, 2025, the recommended list of capital improvements, which in the opinion of the commission are necessary or desirable to implement the adopted comprehensive plan or element or portion thereof.

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