



MEMORANDUM

To: Mayor and City Council

Through: Ed Van Eenoo, Chief Financial Officer 

From: Kerri Lang, Director, Budget & Organizational Excellence 

Date: July 10, 2026

Subject: **Fiscal Year 2026-2027 Proposed Budget Document**

The purpose of this memorandum is to provide the digital version of the Fiscal Year 2026-2027 Proposed Budget [Volume I](#) and [Volume II](#). A physical copy of the budget document will be distributed to all City Council offices on Tuesday, July 14.

This year, the budget document includes two volumes.

Volume I:

- Message from the Manager
- Greetings from Austin
- Budget Overview
- Department Pages

Volume II:

- Funds Pages
- Five-Year CIP Spend Plan
- Supporting Documents

The City Manager and budget staff will provide a briefing and presentation of the proposed budget on Thursday, July 16.

Should you have any questions or concerns, please contact Kerri Lang, Director of Budget and Organizational Excellence at kerri.lang@austintexas.gov.

cc: T.C. Broadnax, City Manager
Erika Brady, City Clerk
Jason Hadavi, City Auditor
Mary Jane Grubb, Municipal Court Clerk
Judge Sherry Statman, Municipal Court
CMO Executive Team