



MEMORANDUM

To: Mayor and City Council

Through: Ed Van Eenoo, Chief Financial Officer *EW*

From: Kerri Lang, Director, Austin Budget and Organizational Excellence *KL*

Date: July 29, 2026

Subject: **Staff Analysis on Consulting Contract Expenditures (Resolution 20260521-052)**

The purpose of this memorandum is to provide an update on work related to [Resolution 20260521-052](#), which directed staff to analyze the use and purpose of management and advisory consultant contracts for all departments and provide the analysis as well as recommendations for changes or reductions to the City Council as part of the Fiscal Year 2026-2027 budget process.

Staff began the analysis with a review of the [City Auditor's Report](#) that was presented to the Audit and Finance Committee in March 2026 that described a \$279.3 million consultant contract expenditures over fiscal years. 2023, 2024, and 2025. It is important to note that the Auditor's Office worked with Financial Services to get a report of overall expenditures using commodity codes for consulting services and architectural and engineering services. This report provided the universe of spending for these types of services. For the purposes of this analysis, staff focused on the FY2025 reported expenditures of \$102.6 million.

The FY2025 reported expenditures are \$102,641,022 and are broken down by fund type as follows:

Department Primary Fund Type	FY 2025 Expenditures
General Fund	\$10,613,243
Support Services	\$29,817,993
Internal Services	\$24,009,296
Enterprise	\$38,200,494
Total	\$102,641,026

The Auditor's report identifies total expenditures by department, however, departments often have varying funding sources for procurement activities including grants, special revenue or capital. The tables below provide insight into the funding sources of the FY 2025 expenditures by General Fund, Support Services, and Internal Services Funds departments. These specific department groups have been highlighted due to the possible direct or proportional impact of their expenditures on the General Fund.

Date: July 30, 2026
Subject: Staff Analysis on Consulting Contract Expenditures (Resolution 20260521-052)

General Fund Departments Expenditures by Funding Source		
Funding Source	Amount	%
General Fund	\$1,305,031	12.3%
Special Revenue*	\$6,868,026	64.7%
CIP	\$687,027	6.5%
Other (Grants, Donations, ARPA)	\$1,753,159	16.5%
Total	\$10,613,243	100%

**Special Revenue Funds include Neighborhood Housing Trust Fund, Project Connect Anti-Displacement Fund, Austin Housing Finance Corporation and Police Asset Forfeiture Funds*

Support Services Fund Departments Expenditures by Funding Source		
Funding Source	Amount	%
General Fund	\$204,096	0.7%
Enterprise Funds	\$147,604	0.5%
Support Services	\$2,878,054	9.7%
Special Revenue*	\$10,106,404	33.9%
CIP	\$11,053,157	37.1%
Other (Grants, ARPA, BSRF, Internal Services)	\$5,428,676	18.2%
Total	\$29,817,993	100%

**Special Revenue Funds include PIDS, Cultural Arts, Historic Preservation, Live Music, Iconic Venue and Economic Incentive Reserves*

Internal Services Funds Departments Expenditures by Funding Source		
Funding Source	Amount	%
Enterprise Funds	\$783,035	3.3%
Internal Service*	\$11,872,202	49.4%
Special Revenue**	\$738,840	3.1%
CIP	\$10,540,463	43.9%
Other (Grants, ARPA, BSRF)	74,756	0.3%
Total	\$24,009,296	100%

**Internal Services Funds include Capital Delivery Services, Information Technology and Economic Development **Special Revenue Funds include PIDs, Cultural Arts, Historic Preservation, Live Music Red River Cultural District & Economic Incentive Reserves*

The primary purpose of this update is to highlight for the City Council that only a small portion of the \$279.3 million in consultant contract expenditures reviewed by the City Auditor are related to annual expenditures by General Fund and Support Services Fund departments. In addition to this finding, the attached reports provide details of the contract type and expenditures amount for FY 2025 by department. Staff is continuing the analysis of contractual expenditures across all funds including Enterprise and will provide a more detailed review of these expenditures in the coming weeks.

Should you have any questions, please contact Kerri Lang, Director of Austin Budget and Organizational Excellence, at kerri.lang@austintexas.gov.

cc: T.C. Broadnax, City Manager
Erika Brady, City Clerk

Date: July 30, 2026
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Jason Hadavi, City Auditor
Mary Jane Grubb, Municipal Court Clerk
Judge Sherry Statman, Municipal Court
CMO Executive Team
Department Directors

FY 2025 General Fund Department Expenditures

Department	Document ID	Document Description	General Fund	Special Revenue	CIP	Other	Totals
Animal Services	CT 9200 24091600641	Animal Shelter Consulting - Shelter Needs & Space Assessment				\$ 10,000	\$ 10,000
Austin Public Health	CT 9100 24071600534	Focus groups w home based child care providers				\$ 44	\$ 44
Austin Public Health	PO 9100 24073002115	Breathe With Pride's Nightlife Community Advisory Board				\$ 50	\$ 50
Austin Public Health	PO 9100 24121100490	Participation in Breathe With Pride's tobacco prevention				\$ 300	\$ 300
Austin Public Health	PO 9100 24121100495	Participation in Breathe With Pride's tobacco prevention				\$ 300	\$ 300
Austin Public Health	MA 9100 NA220000141	Executive Leadership Training				\$ 375	\$ 375
Austin Public Health	PO 9100 24122000557	Tobacco Prevention Outreach sponsorship				\$ 500	\$ 500
Austin Public Health	PO 9100 24120500455	Family Connects OB consultant				\$ 1,050	\$ 1,050
Austin Public Health	MA 9100 PG230000001	FTAP Consulting and Technical Assistance				\$ 1,645	\$ 1,645
Austin Public Health	CT 9100 24041100373	Consulting Services for Medical Billing Compliance	\$ 2,333				\$ 2,333
Austin Public Health	PO 9100 24100400046	LGBTQIA+ Stress Reduction Mini-Grant - Community Health				\$ 2,500	\$ 2,500
Austin Public Health	PO 9100 25040401136	Tobacco-free personnel and workplace policy for LAMP ATX				\$ 2,500	\$ 2,500
Austin Public Health	MA 5000 NS240000050	SW-Veoci-Incident Management and Response Platform	\$ 3,000				\$ 3,000
Austin Public Health	CT 9100 24101700032	FTAP Community Engagement Liaison - Consultant				\$ 5,383	\$ 5,383
Austin Public Health	CT 9100 24121600115A	Nutrition Education and Outreach Project				\$ 6,000	\$ 6,000
Austin Public Health	CT 9100 24071600534	Focus groups w home based child care providers				\$ 7,000	\$ 7,000
Austin Public Health	MA 9100 PA220000064	HIV Professional Services				\$ 7,316	\$ 7,316
Austin Public Health	MA 9100 NA240000012	Executive Leadership Training Services				\$ 7,920	\$ 7,920
Austin Public Health	CT 9100 24120500099	Professional Consultant Services	\$ 8,000				\$ 8,000
Austin Public Health	CT 9100 25090500489	Austin's Community Youth Development- Workshops				\$ 10,000	\$ 10,000

FY 2025 General Fund Department Expenditures

Department	Document ID	Document Description	General Fund	Special Revenue	CIP	Other	Totals
Austin Public Health	CT 9100 24071600533	Family Based Child Care Network Planning				\$ 13,896	\$ 13,896
Austin Public Health	MA 9100 PA240000088	HIV Professional Services	\$ 14,204				\$ 14,204
Austin Public Health	CT 9100 24121600115	Nutrition Education and Outreach Project				\$ 15,163	\$ 15,163
Austin Public Health	MA 9100 PG230000001	FTAP Consulting and Technical Assistance				\$ 17,936	\$ 17,936
Austin Public Health	CT 9100 25042400329	Full Humanity Consulting				\$ 20,000	\$ 20,000
Austin Public Health	MA 5000 NS240000050	SW-Veoci-Incident Management and Response Platform				\$ 24,510	\$ 24,510
Austin Public Health	MA 9100 PA240000040	Public Health Emergency Preparedness Consulting Services				\$ 33,000	\$ 33,000
Austin Public Health	CT 9100 24120300094	Groundwater Analysis training				\$ 40,000	\$ 40,000
Austin Public Health	MA 9100 NG230000074	Teen Pregnancy Prevention				\$ 41,843	\$ 41,843
Austin Public Health	MA 5000 NC240000002	SV-DIR IT Staff Augmentation				\$ 45,219	\$ 45,219
Austin Public Health	CT 9100 24041100373	Consulting Services for Medical Billing Compliance				\$ 46,700	\$ 46,700
Austin Public Health	MA 9100 PA210000077	Capacity Building for Non-Profits	\$ 48,000				\$ 48,000
Austin Public Health	MA 9100 PA240000057	Child Care Consulting Services	\$ 49,788				\$ 49,788
Austin Public Health	MA 9100 PA250000053	Catchafire Capacity Building	\$ 50,000				\$ 50,000
Austin Public Health	MA 5800 NA240000213	Compensation Consulting Services				\$ 57,450	\$ 57,450
Austin Public Health	MA 5500 NA220000102	ARPA - Texas Association for the Education of Young Children				\$ 60,639	\$ 60,639
Austin Public Health	MA 9100 NS240000012	SW-PsySTART-Rapid Mental Health Triage Tool	\$ 71,900				\$ 71,900
Austin Public Health	MA 5000 NC240000002	SV-DIR IT Staff Augmentation				\$ 163,371	\$ 163,371
Austin Public Health	MA 9100 PA240000088	HIV Professional Services				\$ 621,930	\$ 621,930
Austin Public Library	PO 8500 24111800335	I.D.E.A.L. Speaker Lunch & Learn, Consultant, 12/2024	\$ 350				\$ 350

FY 2025 General Fund Department Expenditures

Department	Document ID	Document Description	General Fund	Special Revenue	CIP	Other	Totals
Austin Public Library	PO 8500 23061301819	BRAVE-led performance, screening, discussion for AANHPI Prog	\$ 933				\$ 933
Austin Public Library	PO 8500 25030701017	AACHF Ideation consulting and planning	\$ 2,500				\$ 2,500
Emergency Medical Services	MA 9300 NA240000006	EMS Consulting Services	\$ 8,550				\$ 8,550
Emergency Medical Services	CT 9300 23010900165	TXASPP Services-Medicare Ground Ambulance Data Collection	\$ 35,000				\$ 35,000
Emergency Medical Services	MA 4400 NA220000226	Emergency Medical Services (EMS) Fellowship	\$ 35,000				\$ 35,000
Fire	PO 8300 24100400051	NO PR-ENCUMBRANCE FOR FIRE PSO BACKGROUND CHECKS	\$ 108				\$ 108
Fire	PO 8300 23121200577	NO PR-ENCUMBRANCE FOR FIRE PSO BACKGROUND CHECKS	\$ 109				\$ 109
Fire	CT 8300 25021900209	NO PR. Supplemental programming assistance for Telestaff.	\$ 3,015				\$ 3,015
Fire	MA 8300 NG250000023	Consulting services to update CWPP				\$ 16,798	\$ 16,798
Forensic Science	CT 9000 24041700382	Consulting Services for Forensics - FATM Training & Casework	\$ 17,550				\$ 17,550
Housing	MA 5000 NA230000026	Public Engagement Consulting Services				\$ 430	\$ 430
Housing	MA 5000 NA230000026	Public Engagement Consulting Services				\$ 4,950	\$ 4,950
Housing	MA 7200 NA240000138	FY24 HousingWorks Austin Contract	\$ 13,330				\$ 13,330
Housing	MA 7200 NA240000212	Research and Evaluation for Displacement Prevention			\$ 19,125		\$ 19,125
Housing	MA 7200 NG240000035	Tenants' Rights Assistance Program				\$ 32,404	\$ 32,404
Housing	MA 7200 NA250000138	Flood Insurance Premium Pilot				\$ 48,015	\$ 48,015
Housing	MA 7200 NA230000230	CIS:The Austin CLT Accelerator		\$ 52,327			\$ 52,327
Housing	MA 7200 NA240000043	Tenant Relocation Nexus Study	\$ 52,957				\$ 52,957
Housing	MA 7200 NA240000043	Tenant Relocation Nexus Study	\$ 76,663				\$ 76,663
Housing	MA 7200 NA240000138	FY24 HousingWorks Austin Contract	\$ 82,500				\$ 82,500

FY 2025 General Fund Department Expenditures

Department	Document ID	Document Description	General Fund	Special Revenue	CIP	Other	Totals
Housing	MA 7200 NA250000150	Tenants' Rights Assistance Program				\$ 113,704	\$ 113,704
Housing	MA 7200 NA230000235	CIS: Anti-Displacement Improvements		\$ 138,621			\$ 138,621
Housing	MA 7200 NA240000243	AHFC Portfolio Analysis Contract		\$ 167,800			\$ 167,800
Housing	MA 7200 NA230000213	CIS: Financial Education & Literacy Program		\$ 199,209			\$ 199,209
Housing	MA 7200 NA230000229	Representation Matters: Eviction Representation		\$ 238,326			\$ 238,326
Housing	MA 7200 NA230000232	CIS: Preserving, Asserting & Growing the Rights of Austin Te		\$ 248,427			\$ 248,427
Housing	MA 7200 NC240000120	Guidehouse Consulting Service				\$ 250,000	\$ 250,000
Housing	MA 7200 NA240000010	Austin Cares: Tenant Relocation Assistance Program		\$ 344,292			\$ 344,292
Housing	MA 7200 NA230000200	Homeowner Resilience Program		\$ 360,317			\$ 360,317
Housing	MA 7200 NC240000120	Guidehouse Consulting Service		\$ 397,778			\$ 397,778
Housing	MA 7200 NA230000226	CIS: Life Anew Anti-Displacement Property Ownership		\$ 451,724			\$ 451,724
Housing	MA 7200 NA240000088	Community Initiated Solutions		\$ 480,975			\$ 480,975
Housing	MA 7200 NA230000212	CIS: Student and Family Assistance		\$ 489,969			\$ 489,969
Housing	MA 7200 NA230000195	Combating Displacement Through Tenant and Worker Power		\$ 654,505			\$ 654,505
Housing	MA 7200 NA230000162	CIS - North Austin/Rundberg Community Stabilization Project		\$ 662,421			\$ 662,421
Housing	MA 7200 NA230000161	CIS: WE BELONG HERE: Nuestros Hogares		\$ 815,064			\$ 815,064
Housing	MA 7200 NA230000170	CIS: Goodwill Industries of Central Texas		\$ 1,108,499			\$ 1,108,499
Municipal Court	MA 7400 S010079A	JURY MANAGEMENT INTERLOCAL			\$ 2,514		\$ 2,514
Municipal Court	CT 4600 23070600546	Professional Services and Consulting- DACC	\$ 4,600				\$ 4,600
Municipal Court	MA 7400 S010079A	JURY MANAGEMENT INTERLOCAL			\$ 47,313		\$ 47,313

FY 2025 General Fund Department Expenditures

Department	Document ID	Document Description	General Fund	Special Revenue	CIP	Other	Totals
Parks and Recreation	PO 8600 25031301054	AARC Evening with Tones 03/27/2025	\$ 75				\$ 75
Parks and Recreation	PO 8600 23121400590	AARC Ballroom Partition RAS			\$ 175		\$ 175
Parks and Recreation	PO 8600 25031301052	AARC Sound Tech for Tones Fest 03/27/2025	\$ 200				\$ 200
Parks and Recreation	PO 8600 25031301051	AARC Sound Tech for Tones Fest 03/27/2025	\$ 250				\$ 250
Parks and Recreation	PO 8600 25073001680	AARC - Tones Fest AV Tech	\$ 500				\$ 500
Parks and Recreation	PO 8600 24053001763	Onion Creek Metro Park Additions for Accessibility			\$ 700		\$ 700
Parks and Recreation	PO 8600 25042501228	AARC - Sound Tech CelebAsia	\$ 750				\$ 750
Parks and Recreation	PO 8600 17090703484	Violet Crown Trail ADA Review			\$ 825		\$ 825
Parks and Recreation	PO 8600 17090703484	Violet Crown Trail ADA Review			\$ 1,050		\$ 1,050
Parks and Recreation	PO 8600 25012900758	Metz Playscape TAS Review & Registration			\$ 1,950		\$ 1,950
Parks and Recreation	CT 8600 23080800610	Cemetery Digitization Project	\$ 3,594				\$ 3,594
Parks and Recreation	CT 8600 23062800516	Management service for the DAC			\$ 7,220		\$ 7,220
Parks and Recreation	MA 5000 NA230000026	Public Engagement Consulting Services			\$ 58,211		\$ 58,211
Parks and Recreation	MA 5600 NI210000008	Research, Consulting, and Technical Assistance			\$ 72,650		\$ 72,650
Planning	MA 5500 NA220000018	Reposition Properties Consulting	\$ 1,928				\$ 1,928
Planning	MA 5500 NA220000018	Reposition Properties Consulting	\$ 10,761				\$ 10,761
Planning	MA 5600 NI210000008	Research, Consulting, and Technical Assistance	\$ 40,841				\$ 40,841
Planning	MA 5000 NA230000026	Public Engagement Consulting Services			\$ 52,935		\$ 52,935
Planning	MA 6800 PA240000078	Comprehensive: Planning, Elements, Community, Area, and City			\$ 61,928		\$ 61,928
Planning	MA 6800 PA240000078	Comprehensive: Planning, Elements, Community, Area, and City			\$ 66,519		\$ 66,519

FY 2025 General Fund Department Expenditures

Department	Document ID	Document Description	General Fund	Special Revenue	CIP	Other	Totals
Planning	CT 6800 24101500030	COA Equity Overlay Study	\$ 70,753				\$ 70,753
Planning	MA 5500 NA220000018	Reposition Properties Consulting			\$ 293,912		\$ 293,912
Police	MA 8700 NA200000141	Racial Profiling Report and Audits	\$ 5,000				\$ 5,000
Police	CT 8700 24071800536	Training Consultant Services for Incidents for VAWA Grant				\$ 6,334	\$ 6,334
Police	CT 8700 25032600278	Marketing Management Services for World LGBTQI+ Conference	\$ 8,324				\$ 8,324
Police	CT 8700 24111400071	Consulting & Graduate Research Services for Recruiting				\$ 9,953	\$ 9,953
Police	CT 8700 25030600236	Professional Advisory Committee for APD Training Academy	\$ 10,200				\$ 10,200
Police	CT 8700 24071000520	Professional Advisory Committee for Training Academy	\$ 15,000				\$ 15,000
Police	CT 8700 24071000522	Professional Advisory Committee for Training Academy	\$ 15,000				\$ 15,000
Police	MA 8700 NA200000141	Racial Profiling Report and Audits	\$ 19,000				\$ 19,000
Police	CT 8700 25011600160	Technical Data Analysis Consulting Services for APD	\$ 29,716				\$ 29,716
Police	MA 8700 NA250000224	Scientific Advisor and Organizational Consultant Services	\$ 38,250				\$ 38,250
Police	MA 8700 NA250000176	Consulting Services for Chief's Office	\$ 48,000				\$ 48,000
Police	CT 8700 25020700192	Patrol & Investigations Staffing Deployment Analysis	\$ 56,500				\$ 56,500
Police	CT 8700 25062300396	SV-Best Practices Assessment and Process Improvement		\$ 57,772			\$ 57,772
Police	CT 8700 24101500029	Dr. Tamara Herold Consulting Services for Chief's Office	\$ 74,000				\$ 74,000
Police	CT 8700 24102800049	Scientific Advisor & Organizational Consultant	\$ 76,000				\$ 76,000
Police	MA 4400 PA210000064	Reimaging Public Safety Consultant	\$ 200,000				\$ 200,000
Social Service Contracts - APH	MA 5600 NI210000008	Research, Consulting, and Technical Assistance				\$ 6,029	\$ 6,029
		General Fund Total:	\$ 1,305,031	\$ 6,868,026	\$ 687,027	\$ 1,753,159	\$10,613,243

FY 2025 Support Services Department Expenditures

Department	Document ID	Document Description	General Fund	Enterprise Fund	Support Service	Special Revenue	CIP	Other	Totals
Building Services	CT 7500 25022800222	Management Consulting- BSD			\$ 70,250				\$ 70,250
Building Services	MA 7500 NA200000120	SW-KingsleySurveys-Occupant Satisfaction Assessment SW			\$ 11,000				\$ 11,000
Capital Contracting	MA 6100 SA150000009	SAR WWTP Train A & B Improvements					\$ 2,303,997		\$ 2,303,997
Capital Contracting	MA 6100 PA200000100	2020 CIP Const. Mat'l. Testing, Geo & Forensic Eng Svcs. RL					\$ 508,578		\$ 508,578
Capital Contracting	MA 6100 PA200000100	2020 CIP Const. Mat'l. Testing, Geo & Forensic Eng Svcs. RL					\$ 402,361		\$ 402,361
Capital Contracting	MA 6100 PA210000086	2021 Brownfields Environmental Services Rotation List					\$ 384,005		\$ 384,005
Capital Contracting	MA 6100 PA200000100	2020 CIP Const. Mat'l. Testing, Geo & Forensic Eng Svcs. RL					\$ 328,704		\$ 328,704
Capital Contracting	MA 6100 PA150000003	2015 ABIA Architectural and Engineering Services RL					\$ 213,672		\$ 213,672
Capital Contracting	MA 6100 PA200000100	2020 CIP Const. Mat'l. Testing, Geo & Forensic Eng Svcs. RL					\$ 201,772		\$ 201,772
Capital Contracting	MA 6100 PA200000100	2020 CIP Const. Mat'l. Testing, Geo & Forensic Eng Svcs. RL					\$ 187,106		\$ 187,106
Capital Contracting	MA 6100 PA200000100	2020 CIP Const. Mat'l. Testing, Geo & Forensic Eng Svcs. RL					\$ 186,359		\$ 186,359
Capital Contracting	MA 6100 PA200000100	2020 CIP Const. Mat'l. Testing, Geo & Forensic Eng Svcs. RL					\$ 177,122		\$ 177,122
Capital Contracting	MA 6100 PA200000100	2020 CIP Const. Mat'l. Testing, Geo & Forensic Eng Svcs. RL					\$ 153,155		\$ 153,155
Capital Contracting	MA 6100 PA200000100	2020 CIP Const. Mat'l. Testing, Geo & Forensic Eng Svcs. RL					\$ 100,028		\$ 100,028
Capital Contracting	MA 6100 PA150000002	2014 Environmental Services Rotation List					\$ 85,492		\$ 85,492
Capital Contracting	MA 6100 SA140000004	ABIA Stormwater Drainage Improvements					\$ 83,818		\$ 83,818
Capital Contracting	MA 6100 PA130000036	Walnut Creek WWTP Secondary Process Improvements					\$ 79,013		\$ 79,013
Capital Contracting	MA 6100 PA210000039	2021 Roofing & Waterproofing Consultant Services RL					\$ 71,376		\$ 71,376
Capital Contracting	MA 6100 PA200000100	2020 CIP Const. Mat'l. Testing, Geo & Forensic Eng Svcs. RL					\$ 59,893		\$ 59,893
Capital Contracting	MA 6100 PA200000100	2020 CIP Const. Mat'l. Testing, Geo & Forensic Eng Svcs. RL					\$ 50,330		\$ 50,330
Capital Contracting	MA 6100 PA150000005	2015 General Architectural Services Rotation List					\$ 45,737		\$ 45,737

FY 2025 Support Services Department Expenditures

Department	Document ID	Document Description	General Fund	Enterprise Fund	Support Service	Special Revenue	CIP	Other	Totals
Capital Contracting	MA 6100 PA130000012	2012 Subsurface Utility Engineering Services Rotation List					\$ 41,855		\$ 41,855
Capital Contracting	MA 6100 PA210000086	2021 Brownfields Environmental Services Rotation List					\$ 37,567		\$ 37,567
Capital Contracting	MA 6100 PA130000061	2013 Geotech, Constr Materials & Forensic Eng Svcs RL					\$ 36,071		\$ 36,071
Capital Contracting	MA 6100 PA200000100	2020 CIP Const. Mat'l. Testing, Geo & Forensic Eng Svcs. RL					\$ 26,171		\$ 26,171
Capital Contracting	MA 6100 PA210000086	2021 Brownfields Environmental Services Rotation List		\$ 23,362					\$ 23,362
Capital Contracting	MA 6100 PA170000027	2017 Construct Mat'l's, Geotech & Forensic Eng Rotation List						\$ 21,461	\$ 21,461
Capital Contracting	MA 6100 PA150000002	2014 Environmental Services Rotation List		\$ 21,272					\$ 21,272
Capital Contracting	MA 6100 PA210000086	2021 Brownfields Environmental Services Rotation List			\$ 20,790				\$ 20,790
Capital Contracting	MA 6100 PA200000100	2020 CIP Const. Mat'l. Testing, Geo & Forensic Eng Svcs. RL					\$ 20,217		\$ 20,217
Capital Contracting	MA 6100 PA170000027	2017 Construct Mat'l's, Geotech & Forensic Eng Rotation List					\$ 19,589		\$ 19,589
Capital Contracting	MA 6100 PA210000086	2021 Brownfields Environmental Services Rotation List			\$ 18,942				\$ 18,942
Capital Contracting	MA 6100 PA210000039	2021 Roofing & Waterproofing Consultant Services RL					\$ 17,449		\$ 17,449
Capital Contracting	MA 6100 PA200000100	2020 CIP Const. Mat'l. Testing, Geo & Forensic Eng Svcs. RL					\$ 16,077		\$ 16,077
Capital Contracting	MA 6100 PA200000100	2020 CIP Const. Mat'l. Testing, Geo & Forensic Eng Svcs. RL					\$ 15,554		\$ 15,554
Capital Contracting	MA 6100 PA200000100	2020 CIP Const. Mat'l. Testing, Geo & Forensic Eng Svcs. RL					\$ 12,721		\$ 12,721
Capital Contracting	MA 6100 PA210000039	2021 Roofing & Waterproofing Consultant Services RL					\$ 12,401		\$ 12,401
Capital Contracting	MA 6100 PA150000005	2015 General Architectural Services Rotation List					\$ 11,519		\$ 11,519
Capital Contracting	MA 6100 PA210000086	2021 Brownfields Environmental Services Rotation List					\$ 10,646		\$ 10,646
Capital Contracting	MA 6100 PA210000039	2021 Roofing & Waterproofing Consultant Services RL					\$ 9,835		\$ 9,835
Capital Contracting	MA 6100 PA210000039	2021 Roofing & Waterproofing Consultant Services RL					\$ 8,728		\$ 8,728
Capital Contracting	MA 6100 PA210000086	2021 Brownfields Environmental Services Rotation List		\$ 8,315					\$ 8,315

FY 2025 Support Services Department Expenditures

Department	Document ID	Document Description	General Fund	Enterprise Fund	Support Service	Special Revenue	CIP	Other	Totals
Capital Contracting	MA 6100 PA200000100	2020 CIP Const. Mat'l. Testing, Geo & Forensic Eng Srvcs. RL						\$ 8,127	\$ 8,127
Capital Contracting	MA 6100 PA130000012	2012 Subsurface Utility Engineering Services Rotation List					\$ 7,695		\$ 7,695
Capital Contracting	MA 6100 PA170000027	2017 Construct Mat'l's, Geotech & Forensic Eng Rotation List					\$ 7,631		\$ 7,631
Capital Contracting	MA 6100 PA210000039	2021 Roofing & Waterproofing Consultant Services RL					\$ 7,103		\$ 7,103
Capital Contracting	MA 6100 PA210000086	2021 Brownfields Environmental Services Rotation List		\$ 4,047					\$ 4,047
Capital Contracting	MA 6100 PA150000002	2014 Environmental Services Rotation List		\$ 3,858					\$ 3,858
Capital Contracting	MA 6100 PA150000002	2014 Environmental Services Rotation List		\$ 3,388					\$ 3,388
Capital Contracting	MA 6100 PA210000086	2021 Brownfields Environmental Services Rotation List					\$ 3,102		\$ 3,102
Capital Contracting	MA 6100 PA200000100	2020 CIP Const. Mat'l. Testing, Geo & Forensic Eng Srvcs. RL					\$ 2,941		\$ 2,941
Capital Contracting	MA 6100 PA210000086	2021 Brownfields Environmental Services Rotation List		\$ 1,623					\$ 1,623
Capital Contracting	MA 6100 PA170000027	2017 Construct Mat'l's, Geotech & Forensic Eng Rotation List					\$ 1,381		\$ 1,381
Capital Contracting	MA 6100 PA170000027	2017 Construct Mat'l's, Geotech & Forensic Eng Rotation List					\$ 921		\$ 921
Capital Contracting	MA 6100 PA200000100	2020 CIP Const. Mat'l. Testing, Geo & Forensic Eng Srvcs. RL					\$ 616		\$ 616
Communications and Technology Management	MA 5600 NS080000022	Amanda PIER maintenance and support			\$ 18,823				\$ 18,823
Communications and Public Information	MA 5900 NA240000099	BRAND STRATEGY & DEVELOPMENT						\$ 195,000	\$ 195,000
Communications and Public Information	MA 5900 NA240000099	BRAND STRATEGY & DEVELOPMENT						\$ 143,267	\$ 143,267
Communications and Public Information	MA 5900 NA240000099	BRAND STRATEGY & DEVELOPMENT						\$ 124,667	\$ 124,667
Communications and Public Information	MA 5600 NI210000008	Research, Consulting, and Technical Assistance			\$ 45,928				\$ 45,928
Communications and Public Information	MA 5000 NA230000026	Public Engagement Consulting Services			\$ 19,444				\$ 19,444
Communications and Public Information	MA 5000 NA230000026	Public Engagement Consulting Services			\$ 14,000				\$ 14,000
Communications and Public Information	MA 5000 NA230000026	Public Engagement Consulting Services			\$ 7,873				\$ 7,873

FY 2025 Support Services Department Expenditures

Department	Document ID	Document Description	General Fund	Enterprise Fund	Support Service	Special Revenue	CIP	Other	Totals
Financial Services	MA 5500 NA230000152	SDCS_DD_7 Austin DMO Agreement				\$ 7,162,319			\$ 7,162,319
Financial Services	MA 5500 NI210000019	BCS AED 9227 This Interlocal Cooperation Agreement				\$ 2,625,000		\$ 2,500,000	\$ 5,125,000
Financial Services	MA 5500 NA240000242	Colony Park Master Development Agreement with Catellus					\$ 2,800,000		\$ 2,800,000
Financial Services	MA 5600 NI210000008	Research, Consulting, and Technical Assistance			\$ 300,900				\$ 300,900
Financial Services	MA 5500 NA220000018	Reposition Properties Consulting					\$ 230,648		\$ 230,648
Financial Services	MA 5000 NC230000069	SV-Gartner Products and Services			\$ 211,892				\$ 211,892
Financial Services	MA 7400 NA190000201	Public Improvement District Administration				\$ 157,455			\$ 157,455
Financial Services	MA 5500 NA220000018	Reposition Properties Consulting				\$ 127,711			\$ 127,711
Financial Services	MA 5500 NI210000019	BCS AED 9227 This Interlocal Cooperation Agreement					\$ 104,043		\$ 104,043
Financial Services	MA 7400 NA220000082	Procurement Consulting Services			\$ 57,737				\$ 57,737
Financial Services	MA 5000 NA230000026	Public Engagement Consulting Services			\$ 38,391				\$ 38,391
Financial Services	MA 7400 NA220000147	Procurement Program Consulting Services			\$ 36,422				\$ 36,422
Financial Services	MA 5500 NA220000018	Reposition Properties Consulting				\$ 33,920			\$ 33,920
Financial Services	MA 5300 PA210000034	Capitol Market Research FY21 - FEASIBILITY STUDIES			\$ 21,500				\$ 21,500
Financial Services	MA 7400 NA190000201	Public Improvement District Administration		\$ 19,738					\$ 19,738
Financial Services	MA 7400 NA220000147	Procurement Program Consulting Services			\$ 19,414				\$ 19,414
Financial Services	MA 9100 NA240000012	Executive Leadership Training Services			\$ 16,949				\$ 16,949
Financial Services	CT 7400 23082100652	Astound Franchise and PEG Fees Review 2023			\$ 13,800				\$ 13,800
Financial Services	MA 7400 NI220000030	Research, Survey & Outreach Assistance Re Digital Access						\$ 3,308	\$ 3,308
Human Resources	MA 5800 NA200000203	WORKERS COMPENSATON TPA						\$ 1,395,903	\$ 1,395,903
Human Resources	MA 5800 NA230000028	ROCIP 8 GL and WC Carrier					\$ 886,918		\$ 886,918

FY 2025 Support Services Department Expenditures

Department	Document ID	Document Description	General Fund	Enterprise Fund	Support Service	Special Revenue	CIP	Other	Totals
Human Resources	MA 5800 PA170000057	ROCIP 7					\$ 692,756		\$ 692,756
Human Resources	MA 5800 NA220000169	ROCIP 8 Administrator and Insurance Services					\$ 202,000		\$ 202,000
Human Resources	MA 5800 NA250000001	Executive Relocation Services						\$ 5,139	\$ 5,139
Human Resources	MA 5800 NA250000001	Executive Relocation Services			\$ 79,344				\$ 79,344
Human Resources	MA 5800 NA250000001	Executive Relocation Services						\$ 14,620	\$ 14,620
Human Resources	MA 5800 NA250000001	Executive Relocation Services	\$ 26,830						\$ 26,830
Human Resources	MA 5800 NA220000168	ROCIP 8 Construction Safety Management Services					\$ 85,215		\$ 85,215
Human Resources	MA 5800 NA200000096	Administrative Investigation and Mediation Services			\$ 80,836				\$ 80,836
Human Resources	MA 5800 NA230000149	Executive Recruitment						\$ 76,154	\$ 76,154
Human Resources	MA 5800 NA220000169	ROCIP 8 Administrator and Insurance Services					\$ 62,000		\$ 62,000
Human Resources	CT 5800 25050600345	AE General Manager Recruitment		\$ 62,000					\$ 62,000
Human Resources	CT 5800 24092500651	ISO/CTM Consultation Service						\$ 60,480	\$ 60,480
Human Resources	MA 5800 NA200000096	Administrative Investigation and Mediation Services			\$ 59,212				\$ 59,212
Human Resources	MA 5800 NA200000096	Administrative Investigation and Mediation Services			\$ 58,552				\$ 58,552
Human Resources	MA 5800 NA200000096	Administrative Investigation and Mediation Services	\$ 54,276						\$ 54,276
Human Resources	CT 5800 24101400028	FY25 medical plan review and consulting						\$ 45,000	\$ 45,000
Human Resources	MA 5800 NA230000149	Executive Recruitment			\$ 44,957				\$ 44,957
Human Resources	MA 5800 NA240000213	Compensation Consulting Services			\$ 42,500				\$ 42,500
Human Resources	MA 5800 NA230000149	Executive Recruitment	\$ 38,160						\$ 38,160
Human Resources	MA 5800 NA230000149	Executive Recruitment	\$ 35,761						\$ 35,761
Human Resources	MA 5800 NA240000213	Compensation Consulting Services			\$ 33,250				\$ 33,250

FY 2025 Support Services Department Expenditures

Department	Document ID	Document Description	General Fund	Enterprise Fund	Support Service	Special Revenue	CIP	Other	Totals
Human Resources	MA 5800 NA230000149	Executive Recruitment			\$ 30,000				\$ 30,000
Human Resources	MA 5800 NA230000149	Executive Recruitment	\$ 26,926						\$ 26,926
Human Resources	MA 5800 NA200000096	Administrative Investigation and Mediation Services	\$ 22,143						\$ 22,143
Human Resources	MA 5800 NA200000096	Administrative Investigation and Mediation Services			\$ 9,015				\$ 9,015
Human Resources	MA 5800 NA200000096	Administrative Investigation and Mediation Services			\$ 8,225				\$ 8,225
Human Resources	MA 5800 NA230000149	Executive Recruitment			\$ 7,000				\$ 7,000
Human Resources	MA 5800 NA230000149	Executive Recruitment			\$ 6,000				\$ 6,000
Human Resources	MA 5800 NA200000096	Administrative Investigation and Mediation Services						\$ 2,450	\$ 2,450
Human Resources	MA 5800 NA200000096	Administrative Investigation and Mediation Services			\$ 1,400				\$ 1,400
Human Resources	MA 5800 PA130000057	ROCIP VI						\$ 27	\$ 27
Information Security Office	MA 5600 NI210000008	Research, Consulting, and Technical Assistance			\$ 45,733				\$ 45,733
Law	MA 5700 PA180000057	McMiller v City of Austin			\$ 47,023				\$ 47,023
Law	MA 5700 PA240000094	Jackie Alonso Allegations			\$ 19,725				\$ 19,725
Law	MA 5700 PA250000055	Walter Schumacher v. City of Austin (LR)			\$ 19,250				\$ 19,250
Law	MA 5700 PA250000016	Shirley Erp Allegations			\$ 16,840				\$ 16,840
Law	MA 5700 PA250000041	Enrique Quiroz v. City of Austin			\$ 15,188				\$ 15,188
Law	MA 5700 PA250000072	City of Austin v. EP Austin Purchase Company LLC (NVG)			\$ 13,415				\$ 13,415
Law	MA 5700 PA240000082	Remick v. City of Austin			\$ 11,685				\$ 11,685
Law	MA 5700 PA250000017	Enrique Quiroz v. City of Austin and Officers Pineda, Hanna,			\$ 9,469				\$ 9,469
Law	MA 5700 PA220000011	Sam Kirsch v. City of Austin et al			\$ 7,500				\$ 7,500
Law	MA 5700 PA230000116	Gallardo v City of Austin (Logica Ratio)			\$ 7,250				\$ 7,250

FY 2025 Support Services Department Expenditures

Department	Document ID	Document Description	General Fund	Enterprise Fund	Support Service	Special Revenue	CIP	Other	Totals
Law	MA 5700 PA250000042	Walter Schumacher v. City of Austin (TMLC-Murillo)			\$ 6,950				\$ 6,950
Law	MA 5700 PA250000040	Schwenker v. City of Austin			\$ 6,500				\$ 6,500
Law	MA 5700 PA250000056	Caroline Nelson v. City of Austin (LR)			\$ 6,100				\$ 6,100
Law	MA 5700 PA250000070	City of Austin v. EP Austin Purchase Company LLC (HA)			\$ 5,380				\$ 5,380
Law	MA 5700 PA250000039	Caroline Nelson v. City of Austin (TMLC-Castro)			\$ 4,600				\$ 4,600
Law	MA 5700 PA250000020	Keeta Woods v. City of Austin (TMLC-Rush)			\$ 4,335				\$ 4,335
Law	MA 5700 PA240000083	ACM Bruce Mills Allegations			\$ 3,850				\$ 3,850
Law	MA 5700 PA250000025	Dallas Spencer v. City of Austin (TMLC-Gundanna)			\$ 3,600				\$ 3,600
Law	MA 5700 PA220000011	Sam Kirsch v. City of Austin et al			\$ 3,468				\$ 3,468
Law	MA 5700 PA250000082	Antonia Contrera v. City of Austin (TMLC-Castro)			\$ 2,800				\$ 2,800
Law	MA 5700 PA250000026	1811 Guadalupe LLC v. City of Austin			\$ 2,666				\$ 2,666
Law	MA 5700 PA250000071	Tomlin Appeal			\$ 2,500				\$ 2,500
Law	MA 5700 PA230000116	Gallardo v City of Austin (Logica Ratio)			\$ 2,250				\$ 2,250
Law	MA 5700 PA250000022	Keeta Woods v. City of Austin (TMLC-Gundanna)			\$ 2,200				\$ 2,200
Law	MA 5700 PA250000024	Dallas Spencer v. City of Austin (TMLC-Castro)			\$ 2,000				\$ 2,000
Law	MA 5700 PA250000036	Olivia Castro v. City of Austin (TMLC-Castro)			\$ 2,000				\$ 2,000
Law	MA 5700 PA240000104	APD Meet and Confer Negotiations 2024			\$ 1,725				\$ 1,725
Law	MA 5700 PA250000100	Victor Nava v. City of Austin (TMLC-Castro)			\$ 1,500				\$ 1,500
Law	MA 5700 PA250000012	Keeta Woods v. City of Austin (TMLC-Castro)			\$ 1,000				\$ 1,000
Management Services	CT 4400 24041100375	Quality of Life Study for Austin's Aging Population						\$ 270,857	\$ 270,857
Management Services	CT 4400 24041100374	Quality of Life Study - Austin's Families w/ Young Children						\$ 267,795	\$ 267,795

FY 2025 Support Services Department Expenditures

Department	Document ID	Document Description	General Fund	Enterprise Fund	Support Service	Special Revenue	CIP	Other	Totals
Management Services	MA 5600 NI210000008	Research, Consulting, and Technical Assistance						\$ 216,002	\$ 216,002
Management Services	MA 4400 PA190000013	Undoing Racism/Community Organizing Workshop			\$ 128,500				\$ 128,500
Management Services	MA 5000 NS240000050	SW-Veoci-Incident Management and Response Platform			\$ 90,240				\$ 90,240
Management Services	CT 4400 24082900610	Assessment of Emergency Management Operations			\$ 60,000				\$ 60,000
Management Services	CT 4400 24012500210	Consulting for APD's Operations			\$ 45,650				\$ 45,650
Management Services	MA 5600 NI210000008	Research, Consulting, and Technical Assistance			\$ 41,754				\$ 41,754
Management Services	MA 4400 PA250000069	Leadership Development Enhancement Program			\$ 41,000				\$ 41,000
Management Services	MA 5600 NI210000008	Research, Consulting, and Technical Assistance					\$ 39,271		\$ 39,271
Management Services	MA 5500 NA220000018	Reposition Properties Consulting			\$ 33,198				\$ 33,198
Management Services	CT 4400 24041800387	Undoing Racism/Community Organizing workshop			\$ 32,000				\$ 32,000
Management Services	CT 4400 24053000453	Strategic Plan for the City of Austin Animal Services Office			\$ 31,960				\$ 31,960
Management Services	CT 4400 24052800446	CONSULTING SERVICES			\$ 27,160				\$ 27,160
Management Services	CT 4400 24070100502	Third Party Evaluator for Equity Assessment Tool			\$ 25,000				\$ 25,000
Management Services	CT 4400 25022700221	UASI HSEM Sustain Enhance Capabilities						\$ 24,270	\$ 24,270
Management Services	CT 4400 24071600532	2024 Refrigerant Study, Climate Team						\$ 17,989	\$ 17,989
Management Services	MA 4400 NA240000017	Equitable Community Engagement Activities						\$ 17,000	\$ 17,000
Management Services	CT 4400 24050100412	5 Year Food System Planning						\$ 10,450	\$ 10,450
Management Services	CT 4400 24012500210A	Consulting for APD's Operations			\$ 10,400				\$ 10,400
Management Services	CT 4400 25071600418	Executive-Level Fellowships			\$ 10,000				\$ 10,000
Management Services	CT 4400 24040100358	Review of City of Austin's Current Status under the ADA						\$ 5,235	\$ 5,235
Management Services	PO 4400 24092302470	COA AI Summit - Professional Services - Knowledge Expert			\$ 5,000				\$ 5,000

FY 2025 Support Services Department Expenditures

Department	Document ID	Document Description	General Fund	Enterprise Fund	Support Service	Special Revenue	CIP	Other	Totals
Management Services	PO 4400 24071802024	CONSULTANT SERVICES			\$ 3,000				\$ 3,000
Management Services	PO 4400 25081901790	2025 FACE Grants			\$ 3,000				\$ 3,000
Management Services	PO 4400 25081901791	2025 FACE Grants			\$ 3,000				\$ 3,000
Management Services	PO 4400 25081901792	2025 FACE Grants			\$ 3,000				\$ 3,000
Management Services	PO 4400 25081901793	2025 FACE Grants			\$ 3,000				\$ 3,000
Management Services	PO 4400 25081901794	2025 FACE Grants			\$ 3,000				\$ 3,000
Management Services	PO 4400 25081901795	2025 FACE Grants			\$ 3,000				\$ 3,000
Management Services	PO 4400 25081901796	2025 FACE Grants			\$ 3,000				\$ 3,000
Management Services	PO 4400 23071002014	FOOD SYSTEM PLANNING CAC/CFA MEMBERS						\$ 1,000	\$ 1,000
Management Services	PO 4400 24050801620	COMMUNITY ADVISORY COMMITTEE/FOOD AMBASSADOR						\$ 725	\$ 725
Management Services	PO 4400 24112000370	Services for Design Work - WNT						\$ 675	\$ 675
Management Services	PO 4400 23041701397	COMMUNITY ADVISORY COMMITTEE/FOOD AMBASSADOR						\$ 475	\$ 475
Management Services	PO 4400 23040301295	COMMUNITY ADVISORY COMMITTEE/FOOD AMBASSADOR						\$ 150	\$ 150
Management Services	PO 4400 23040301301	COMMUNITY ADVISORY COMMITTEE/FOOD AMBASSADOR						\$ 125	\$ 125
Management Services	PO 4400 24020801002	Stipend for climate pollution reduction grant						\$ 125	\$ 125
Management Services	PO 4400 23040401306	COMMUNITY ADVISORY COMMITTEE/FOOD AMBASSADOR						\$ 50	\$ 50
Management Services	PO 4400 24020801007	Stipend for climate pollution reduction grant						\$ 50	\$ 50
Management Services	PO 4400 24050801619	COMMUNITY ADVISORY COMMITTEE/FOOD AMBASSADOR						\$ 50	\$ 50
Management Services	PO 4400 24020801004	Stipend for climate pollution reduction grant						\$ 25	\$ 25
Management Services	PO 4400 24020801008	Stipend for climate pollution reduction grant						\$ 25	\$ 25
Mayor and Council	MA 4100 NA250000154	Office consultant			\$ 34,500				\$ 34,500

FY 2025 Support Services Department Expenditures

Department	Document ID	Document Description	General Fund	Enterprise Fund	Support Service	Special Revenue	CIP	Other	Totals
Mayor and Council	CT 4100 25051400350	NEPD Operational Acceleration			\$ 12,000				\$ 12,000
Mayor and Council	MA 4100 NA250000171	Communications Support			\$ 2,819				\$ 2,819
Office of City Auditor	MA 7100 NS230000053	SW-Missionmark Audit Platform-Audit Task Automation			\$ 40,500				\$ 40,500
Small and Minority Business Resources	MA 7600 PA240000007	Outreach and Technical Assistance			\$ 137,500				\$ 137,500
Small and Minority Business Resources	MA 7600 PA240000007	Outreach and Technical Assistance			\$ 125,000				\$ 125,000
Small and Minority Business Resources	MA 7600 PA240000007	Outreach and Technical Assistance			\$ 125,000				\$ 125,000
Small and Minority Business Resources	MA 7600 PA240000007	Outreach and Technical Assistance			\$ 25,000				\$ 25,000
Small and Minority Business Resources	MA 7600 PA240000007	Outreach and Technical Assistance			\$ 25,000				\$ 25,000
Small and Minority Business Resources	MA 5600 NI210000008	Research, Consulting, and Technical Assistance			\$ 24,518				\$ 24,518
Small and Minority Business Resources	MA 7600 PA240000007	Outreach and Technical Assistance			\$ 18,750				\$ 18,750
Small and Minority Business Resources	MA 5600 NI210000008	Research, Consulting, and Technical Assistance			\$ 5,687				\$ 5,687
Small and Minority Business Resources	PO 7600 25081901788	Coaching and Training			\$ 5,000				\$ 5,000
Small and Minority Business Resources	CT 7600 24021500273	Consulting, Coaching, & Training to certified MBE/WBEs			\$ 4,826				\$ 4,826
Small and Minority Business Resources	PO 7600 24121000476	Economic Consulting Services, related to PNW Calculations			\$ 3,245				\$ 3,245
Support Services Total:			\$ 204,096	\$ 147,604	\$ 2,878,054	\$ 10,106,404	\$ 11,053,157	\$ 5,428,676	\$ 29,817,993

FY 2025 Internal Services Department Expenditures								
Department	Document ID	Document Description	Enterprise Fund	Internal Service	Special Revenue	CIP	Other	Totals
Capital Delivery Services	CT 6000 23120800098	Climate Equity Plan		\$ 33,377				\$ 33,377
Capital Delivery Services	CT 6000 23112000074	Page Southerland Page, Inc.		\$ 22,378				\$ 22,378
Capital Delivery Services	MA 6000 NA250000134	CIP Constructability Project				\$ 19,875		\$ 19,875
Capital Delivery Services	CT 6000 25021300201	Critical Stategic Communications Support					\$ 12,626	\$ 12,626
Capital Delivery Services	CT 6000 25082700466	VUCA Volatility, Uncertainty, Complexity & Ambiguity Training		\$ 10,000				\$ 10,000
Capital Delivery Services	CT 6000 25082700466	VUCA Volatility, Uncertainty, Complexity & Ambiguity Training		\$ 5,000				\$ 5,000
Capital Delivery Services	PO 6000 25011500687	QMD strategic planning retreat design & facilitation		\$ 5,000				\$ 5,000
Capital Delivery Services	MA 6000 NA250000134	CIP Constructability Project		\$ 1,100				\$ 1,100
Communications and Technology Management	MA 5000 NC240000001AW	FY24 - DIR Hardware, Software and Services (not Staff Aug)				\$ 793,675		\$ 793,675
Communications and Technology Management	MA 5000 NC230000091	SV-Gartner-IT Consulting		\$ 729,980				\$ 729,980
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 617,204				\$ 617,204
Communications and Technology Management	MA 5000 NC230000069	SV-Gartner Products and Services		\$ 516,894				\$ 516,894
Communications and Technology Management	MA 5000 NC240000001AW	FY24 - DIR Hardware, Software and Services (not Staff Aug)				\$ 385,720		\$ 385,720
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 297,890				\$ 297,890
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 295,476				\$ 295,476
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 274,002				\$ 274,002
Communications and Technology Management	MA 5000 NC230000001AW	FY23 - DIR Hardware, Software and Services (not Staff Aug)				\$ 270,636		\$ 270,636
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 264,216				\$ 264,216
Communications and Technology Management	MA 5600 NS160000032	SW-AMANDA-Case Management and Workflow Automation		\$ 253,972				\$ 253,972
Communications and Technology Management	MA 5000 NC230000091	SV-Gartner-IT Consulting		\$ 245,000				\$ 245,000
Communications and Technology Management	MA 5600 NC250000036	SV-Professional Services Engagement for Software Migration				\$ 244,035		\$ 244,035
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 238,633				\$ 238,633

FY 2025 Internal Services Department Expenditures								
Department	Document ID	Document Description	Enterprise Fund	Internal Service	Special Revenue	CIP	Other	Totals
Communications and Technology Management	MA 5600 NI210000008	Research, Consulting, and Technical Assistance		\$ 220,734				\$ 220,734
Communications and Technology Management	MA 5000 NC240000001AW	FY24 - DIR Hardware, Software and Services (not Staff Aug)		\$ 216,522				\$ 216,522
Communications and Technology Management	MA 5600 NS160000032	SW-AMANDA-Case Management and Workflow Automation		\$ 202,566				\$ 202,566
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation	\$ 199,647					\$ 199,647
Communications and Technology Management	MA 5000 NC250000001CTM	FY25 - Annual DIR Hardware, Software and Services		\$ 196,205				\$ 196,205
Communications and Technology Management	MA 5000 NC250000001CTM	FY25 - Annual DIR Hardware, Software and Services		\$ 182,459				\$ 182,459
Communications and Technology Management	MA 5000 NC250000001CITYWIDE	FY25 - Annual DIR Hardware, Software and Services		\$ 180,615				\$ 180,615
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation				\$ 180,400		\$ 180,400
Communications and Technology Management	MA 5600 NC250000037	HW_SW_SV-Adtran-Fiber Network Maint	\$ 177,957					\$ 177,957
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 172,761				\$ 172,761
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 163,285				\$ 163,285
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 159,236				\$ 159,236
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 141,328				\$ 141,328
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 138,516				\$ 138,516
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 129,280				\$ 129,280
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 109,760				\$ 109,760
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 108,532				\$ 108,532
Communications and Technology Management	MA 5000 NC240000114	SV-DIR Deliverables-Based IT Services (DBITS)		\$ 100,000				\$ 100,000
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 99,412				\$ 99,412
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 99,000				\$ 99,000
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 84,996				\$ 84,996
Communications and Technology Management	MA 5000 NC230000001CTM	FY23 - DIR Hardware, Software and Services (not Staff Aug)		\$ 84,480				\$ 84,480

FY 2025 Internal Services Department Expenditures								
Department	Document ID	Document Description	Enterprise Fund	Internal Service	Special Revenue	CIP	Other	Totals
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 80,695				\$ 80,695
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 73,832				\$ 73,832
Communications and Technology Management	MA 5600 NI210000008	Research, Consulting, and Technical Assistance		\$ 72,540				\$ 72,540
Communications and Technology Management	MA 5000 NC230000001AW	FY23 - DIR Hardware, Software and Services (not Staff Aug)		\$ 69,000				\$ 69,000
Communications and Technology Management	MA 5000 NC240000001CTM	FY24 - DIR Hardware, Software and Services (not Staff Aug)		\$ 66,150				\$ 66,150
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 62,541				\$ 62,541
Communications and Technology Management	MA 5600 NC210000035	SW-GISinc-Records Management and Services		\$ 61,195				\$ 61,195
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 61,020				\$ 61,020
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 60,038				\$ 60,038
Communications and Technology Management	MA 5000 NC250000001CITYWIDE	FY25 - Annual DIR Hardware, Software and Services					\$ 60,016	\$ 60,016
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation				\$ 57,976		\$ 57,976
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 55,680				\$ 55,680
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 46,319				\$ 46,319
Communications and Technology Management	MA 5600 NS160000032	SW-AMANDA-Case Management and Workflow Automation		\$ 46,118				\$ 46,118
Communications and Technology Management	MA 5600 NS080000022	Amanda PIER maintenance and support		\$ 45,527				\$ 45,527
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 36,504				\$ 36,504
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 33,712				\$ 33,712
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 33,306				\$ 33,306
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 30,400				\$ 30,400
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 27,448				\$ 27,448
Communications and Technology Management	MA 5000 NC240000001CTM	FY24 - DIR Hardware, Software and Services (not Staff Aug)		\$ 24,999				\$ 24,999
Communications and Technology Management	CT 5600 24090600627	Atlassian Consulting Services				\$ 21,704		\$ 21,704

FY 2025 Internal Services Department Expenditures								
Department	Document ID	Document Description	Enterprise Fund	Internal Service	Special Revenue	CIP	Other	Totals
Communications and Technology Management	CT 5600 23052500441	IBM-Maximo Consulting Hours				\$ 16,092		\$ 16,092
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 14,628				\$ 14,628
Communications and Technology Management	MA 5600 NS210000018	SW-EZMaxMobile-Mobile Solution for Asset Management				\$ 12,000		\$ 12,000
Communications and Technology Management	MA 5600 NC210000035	SW-GISinc-Records Management and Services		\$ 10,951				\$ 10,951
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 10,640				\$ 10,640
Communications and Technology Management	MA 5000 NC240000065	HW_SW_SV-IBM Products and Services				\$ 9,894		\$ 9,894
Communications and Technology Management	MA 5000 NC240000065	HW_SW_SV-IBM Products and Services		\$ 9,804				\$ 9,804
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 8,755				\$ 8,755
Communications and Technology Management	MA 5000 NC240000002	SV-DIR IT Staff Augmentation	\$ 7,872					\$ 7,872
Communications and Technology Management	MA 5600 NS160000032	SW-AMANDA-Case Management and Workflow Automation		\$ 4,093				\$ 4,093
Communications and Technology Management	PO 5600 24121800533	Informatica IDMC Annual Training for 1 Team member		\$ 2,171				\$ 2,171
Communications and Technology Management	PO 5600 24111300314	Advanced training regarding leadership skill advancement		\$ 1,000				\$ 1,000
Communications and Technology Management	PO 5600 24111300314	Advanced training regarding leadership skill advancement		\$ 1,000				\$ 1,000
Communications and Technology Management	PO 5600 24112100372	High Performance Leadership Course				\$ 1,000		\$ 1,000
Communications and Technology Management	CT 5600 25061000383	Atlassian Consulting Services: remaining amount from FY24 CT		\$ 512				\$ 512
Communications and Technology Management	PO 5600 24062001853	12 Months of Interiorscape		\$ 348				\$ 348
Economic Development	MA 5500 NA230000152	SDCS_DD_7 Austin DMO Agreement				\$ 7,917,290		\$ 7,917,290
Economic Development	MA 5500 NA220000113	SIX SQUARE-AUSTIN'S BLACK CULTURAL DISTRICT		\$ 300,000				\$ 300,000
Economic Development	MA 5500 NA220000167	Austin Community-Owned Food Retail Initiative				\$ 297,774		\$ 297,774
Economic Development	MA 5500 NA200000190	SDCS PID 7 S. Congress Preservation & Improvement District			\$ 267,580			\$ 267,580
Economic Development	MA 5500 PA230000072	Professional Services for District Development		\$ 255,668				\$ 255,668
Economic Development	MA 5500 NA220000212	Services for the Hispanic Chamber of Commerce		\$ 197,182				\$ 197,182

FY 2025 Internal Services Department Expenditures								
Department	Document ID	Document Description	Enterprise Fund	Internal Service	Special Revenue	CIP	Other	Totals
Economic Development	MA 5500 NA220000191	Services for the Greater Austin Black Chamber of Commerce		\$ 180,397				\$ 180,397
Economic Development	MA 5500 NA220000203	MECA Chamber Contract Gay and Lesbian Chamber of Commerce		\$ 153,750				\$ 153,750
Economic Development	MA 5500 NA250000043	Red River Merchants Association Red River Cultural District			\$ 150,000			\$ 150,000
Economic Development	MA 5500 NA220000217	Services for the Greater Austin Asian Chamber		\$ 150,000				\$ 150,000
Economic Development	MA 5500 PA230000072	Professional Services for District Development				\$ 141,405		\$ 141,405
Economic Development	MA 5600 NI210000008	Research, Consulting, and Technical Assistance		\$ 140,012				\$ 140,012
Economic Development	MA 5500 PA240000002	5th Street Mexican American Heritage Corridor Consulting		\$ 105,000				\$ 105,000
Economic Development	MA 5500 NA240000223	SDCS PID 7 S. Congress Preservation & Improvement District	\$ 100,332					\$ 100,332
Economic Development	MA 5500 NA200000172	SDCS PID 7 Public Improvement District Management East Sixth	\$ 83,458					\$ 83,458
Economic Development	MA 5500 NA200000172	SDCS PID 7 Public Improvement District Management East Sixth	\$ 75,029					\$ 75,029
Economic Development	CT 5500 23120500091	The trail conservancy management of AIPP Tempo FY24 program.			\$ 75,000			\$ 75,000
Economic Development	MA 5500 PA230000072	Professional Services for District Development				\$ 70,000		\$ 70,000
Economic Development	MA 5500 PA230000010	Chapter 380 Third-Party Reviews			\$ 68,823			\$ 68,823
Economic Development	MA 5500 NA250000051	Small Business Training		\$ 67,200				\$ 67,200
Economic Development	MA 5500 NA210000122	Heritage Tourism Wayfinding Strategic Plan			\$ 65,041			\$ 65,041
Economic Development	MA 5500 NA220000018	Reposition Properties Consulting		\$ 65,000				\$ 65,000
Economic Development	MA 5500 NI220000029	SID FII 9230 ACC Fashion Interlocal Agreement Renewal for		\$ 61,360				\$ 61,360
Economic Development	MA 5500 NI220000029	SID FII 9230 ACC Fashion Interlocal Agreement Renewal for		\$ 61,360				\$ 61,360
Economic Development	MA 9100 PA240000057	Child Care Consulting Services		\$ 49,984				\$ 49,984
Economic Development	MA 5500 NA240000030	SEC BAID 9230 business coaching contracts		\$ 49,469				\$ 49,469
Economic Development	MA 5500 NA240000030	SEC BAID 9230 business coaching contracts		\$ 46,406				\$ 46,406
Economic Development	MA 5500 NI230000014	ILA with UTRGV for cooperative business training/coaching			\$ 45,596			\$ 45,596

FY 2025 Internal Services Department Expenditures								
Department	Document ID	Document Description	Enterprise Fund	Internal Service	Special Revenue	CIP	Other	Totals
Economic Development	MA 5500 NA220000018	Reposition Properties Consulting		\$ 35,815				\$ 35,815
Economic Development	MA 6800 PA240000078	Comprehensive: Planning, Elements, Community, Area, and City		\$ 35,000				\$ 35,000
Economic Development	MA 5500 PA240000087	Miles Partnership tourism marketing for HOT grant recipients			\$ 35,000			\$ 35,000
Economic Development	CT 5500 23110800060	HOT programs equity study		\$ 34,931				\$ 34,931
Economic Development	MA 5500 PA230000072	Professional Services for District Development		\$ 32,601				\$ 32,601
Economic Development	MA 5500 NA220000113	SIX SQUARE-AUSTIN'S BLACK CULTURAL DISTRICT		\$ 31,101				\$ 31,101
Economic Development	MA 5500 NA220000045	Small Business Training		\$ 28,624				\$ 28,624
Economic Development	CT 5500 22012700309	SEC EC 9382 Community Navigator Program				\$ 21,165		\$ 21,165
Economic Development	CT 5500 24031300326	SEC EC 9382 Community Navigator Program				\$ 17,401		\$ 17,401
Economic Development	MA 5500 NA240000030	SEC BAID 9230 business coaching contracts		\$ 16,531				\$ 16,531
Economic Development	CT 5500 25032000266	Create CT to pay Creative Consortium \$15,000 retainage		\$ 15,000				\$ 15,000
Economic Development	CT 5500 24031300325	SEC EC 9382 Community Navigator Program				\$ 11,595		\$ 11,595
Economic Development	MA 5500 NI230000014	ILA with UTRGV for cooperative business training/coaching			\$ 11,533			\$ 11,533
Economic Development	MA 5500 NA240000030	SEC BAID 9230 business coaching contracts		\$ 11,094				\$ 11,094
Economic Development	MA 5500 NA220000018	Reposition Properties Consulting		\$ 9,943				\$ 9,943
Economic Development	MA 5500 PA230000010	Chapter 380 Third-Party Reviews			\$ 9,201			\$ 9,201
Economic Development	CT 5500 22030300391	SEC EC 9382 Community Navigator Program		\$ 7,316				\$ 7,316
Economic Development	MA 5500 PA230000010	Chapter 380 Third-Party Reviews			\$ 7,167			\$ 7,167
Economic Development	MA 5500 NA220000018	Reposition Properties Consulting		\$ 6,785				\$ 6,785
Economic Development	MA 5500 NA240000022	Economic Development & Lending Services Consulting		\$ 5,997				\$ 5,997
Economic Development	CT 5500 22012700310	Community Navigator Program - BCL of Texas		\$ 5,000				\$ 5,000
Economic Development	CT 5500 22012700312	SEC EC 9382 Community Navigator Program		\$ 5,000				\$ 5,000

FY 2025 Internal Services Department Expenditures								
Department	Document ID	Document Description	Enterprise Fund	Internal Service	Special Revenue	CIP	Other	Totals
Economic Development	MA 5500 PA240000087	Miles Partnership tourism marketing for HOT grant recipients			\$ 3,900			\$ 3,900
Economic Development	PO 5500 25042901243	GAG CFP 9550 World Cities Culture Report		\$ 2,999				\$ 2,999
Economic Development	CT 5500 24031100317	CAG NEA 9230 NEA grant				\$ 2,500		\$ 2,500
Economic Development	CT 5500 24022100281	CAG NEA 9230 NEA grant				\$ 2,500		\$ 2,500
Economic Development	PO 5500 24082802308	HOT Program Equity Study		\$ 2,500				\$ 2,500
Economic Development	MA 5500 PA230000072	Professional Services for District Development		\$ 2,425				\$ 2,425
Economic Development	MA 5500 NA190000123	Economic Analysis Consulting Services		\$ 2,236				\$ 2,236
Economic Development	MA 5500 NA220000167	Austin Community-Owned Food Retail Initiative		\$ 2,190				\$ 2,190
Economic Development	PO 5500 25011500676	PAP AIPP 9227 Panelist for Convention Ctr.				\$ 2,000		\$ 2,000
Economic Development	PO 5500 25011500677	PAP AIPP 9227 Austin Convention Center Redevelopment Project				\$ 2,000		\$ 2,000
Economic Development	PO 5500 25011500678	PAP AIPP 9227 Austin Convention Center Redevelopment Project				\$ 2,000		\$ 2,000
Economic Development	PO 5500 25011500679	PAP AIPP 9227 Austin Convention Center Redevelopment Project				\$ 2,000		\$ 2,000
Economic Development	PO 5500 25011500680	PAP AIPP 9227 Austin Convention Center Redevelopment Project				\$ 2,000		\$ 2,000
Economic Development	PO 5500 25011500681	PAP AIPP 9227 Austin Convention Center Redevelopment Project				\$ 2,000		\$ 2,000
Economic Development	PO 5500 25011500682	PAP AIPP 9227 Austin Convention Center Redevelopment Project				\$ 2,000		\$ 2,000
Economic Development	PO 5500 25011500683	PAP AIPP 9227 Austin Convention Center Redevelopment Project				\$ 2,000		\$ 2,000
Economic Development	PO 5500 25022000902	PAP AIPP 9227 Finalist Fee to Austin Convention Ctr				\$ 2,000		\$ 2,000
Economic Development	PO 5500 24091302394	PAP AIPP 9227 call & award cycle hosting				\$ 1,600		\$ 1,600
Economic Development	PO 5500 25011000651	PAP AIPP 9227 AIPP artist selection panel (AUS AEDP Phase I)				\$ 1,500		\$ 1,500
Economic Development	PO 5500 25011000653	PAP AIPP 9227 AIPP artist selection panel (AUS AED) Phase I				\$ 1,500		\$ 1,500
Economic Development	PO 5500 25011400670	PAP AIPP 9227 AIPP artist selection panel (AUS AED) Phase I				\$ 1,500		\$ 1,500
Economic Development	PO 5500 25041001165	PAP AIPP 9227 Panelist for Arrivals Baggage Claim Phase II				\$ 1,500		\$ 1,500

FY 2025 Internal Services Department Expenditures								
Department	Document ID	Document Description	Enterprise Fund	Internal Service	Special Revenue	CIP	Other	Totals
Economic Development	PO 5500 25050801290	PAP AIPP 9227 Panelist AUS-AIPP AEDP Phase II				\$ 1,500		\$ 1,500
Economic Development	PO 5500 25062001459	PAP AIPP 9227 Finalist Design for St. Johns Redevelopment				\$ 1,500		\$ 1,500
Economic Development	PO 5500 25081201762	Design for Women's Conference	\$ 1,400					\$ 1,400
Economic Development	MA 5500 NA250000155	Art In Public Places Artwork Conservancy Reports				\$ 1,350		\$ 1,350
Economic Development	PO 5500 24091902468	PAP AIPP 9227 Pre-fabrication review of Level Up Design Work				\$ 1,250		\$ 1,250
Economic Development	PO 5500 24122000572	PAP AIPP 9227 RedBud Panelist Isle				\$ 1,000		\$ 1,000
Economic Development	PO 5500 24122000574	PAP AIPP 9227 RedBud Panelist Isle				\$ 1,000		\$ 1,000
Economic Development	PO 5500 24122000575	PAP AIPP 9227 RedBud Panelist Isle				\$ 1,000		\$ 1,000
Economic Development	PO 5500 25060901408	PAP AIPP 9227 Panelist Airport Expansion AEDP Phase III				\$ 1,000		\$ 1,000
Economic Development	PO 5500 25060901410	PAP AIPP 9227 Panelist Airport Expansion Phase III				\$ 1,000		\$ 1,000
Economic Development	PO 5500 25060901411	PAP AIPP 9227 Panelist Airport Expansion Phase III				\$ 1,000		\$ 1,000
Economic Development	PO 5500 25060901413	PAP AIPP 9227 Panelist Airport Expansion Phase III				\$ 1,000		\$ 1,000
Economic Development	PO 5500 24121900550	PAP AIPP 9227 D'Jembe assessment				\$ 950		\$ 950
Economic Development	PO 5500 25060901412	PAP AIPP 9227 Panelist Airport Expansion Phase III				\$ 750		\$ 750
Economic Development	PO 5500 25060901414	PAP AIPP 9227 Panelist Airport Expansion Phase III				\$ 750		\$ 750
Economic Development	PO 5500 25060901415	PAP AIPP 9227 Panelist Airport Expansion Phase III				\$ 750		\$ 750
Economic Development	PO 5500 25061001418	PAP AIPP 9227 Panelist Airport Expansion Phase III				\$ 750		\$ 750
Economic Development	PO 5500 25061801452	PAP AIPP 9227 Panelist for St. John Redevelopment Site				\$ 750		\$ 750
Economic Development	PO 5500 25062001458	PAP AIPP 9227 Finalist Design for St. Johns Redevelopment				\$ 750		\$ 750
Economic Development	PO 5500 24091702410	PAP AIPP 9227 Searight Park Conservator				\$ 675		\$ 675
Economic Development	PO 5500 24061701839	PAP AIPP 9227 Selection Panelist MACC Phase 2				\$ 500		\$ 500
Economic Development	PO 5500 25011400671	PAP AIPP 9227 Panelist Project Armadillo Water Tank				\$ 500		\$ 500

FY 2025 Internal Services Department Expenditures								
Department	Document ID	Document Description	Enterprise Fund	Internal Service	Special Revenue	CIP	Other	Totals
Economic Development	MA 5500 NA220000167	Austin Community-Owned Food Retail Initiative		\$ 390				\$ 390
Economic Development	PO 5500 25011400668	PAP AIPP 9227 AIPP deaccession panelist fee				\$ 250		\$ 250
Economic Development	PO 5500 25011400669	PAP AIPP 9227 AIPP deaccession panelist fee				\$ 250		\$ 250
Information Security Office	MA 5200 NC240000113	SW-Google Cloud Services		\$ 1,036,982				\$ 1,036,982
Information Security Office	MA 5200 PA240000033	SV-Consultant-Program Manager Integrated Risk Management		\$ 215,292				\$ 215,292
Information Security Office	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 176,594				\$ 176,594
Information Security Office	MA 5200 PA230000071	Organizational Development Consulting		\$ 137,871				\$ 137,871
Information Security Office	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 134,868				\$ 134,868
Information Security Office	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 107,724				\$ 107,724
Information Security Office	MA 5000 NC230000091	SV-Gartner-IT Consulting		\$ 77,280				\$ 77,280
Information Security Office	MA 5200 NC250000034	SV-IANS-Consultant Education & Training in Network Security		\$ 68,000				\$ 68,000
Information Security Office	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 24,728				\$ 24,728
Information Security Office	MA 5200 NC240000113	SW-Google Cloud Services		\$ 21,676				\$ 21,676
Information Security Office	MA 5200 PA240000033	SV-Consultant-Program Manager Integrated Risk Management		\$ 21,203				\$ 21,203
Information Security Office	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 14,280				\$ 14,280
Information Security Office	MA 5000 NC240000002	SV-DIR IT Staff Augmentation		\$ 8,704				\$ 8,704
Wireless Communication Services	MA 6400 NC230000051	SW-GATRRS-Consultant GPS Tracking Monitoring Services	\$ 137,339					\$ 137,339
Wireless Communication Services	MA 6400 NC230000051	SW-GATRRS-Consultant GPS Tracking Monitoring Services					\$ 2,114	\$ 2,114
		Internal Services Total:	\$ 783,035	\$ 11,872,202	\$ 738,840	\$ 10,540,463	\$ 74,756	\$ 24,009,296