CHILD INC HEAD START EARLY HEAD START TRAVIS COUNTY

Early Childhood Council Meeting

August 8, 2026

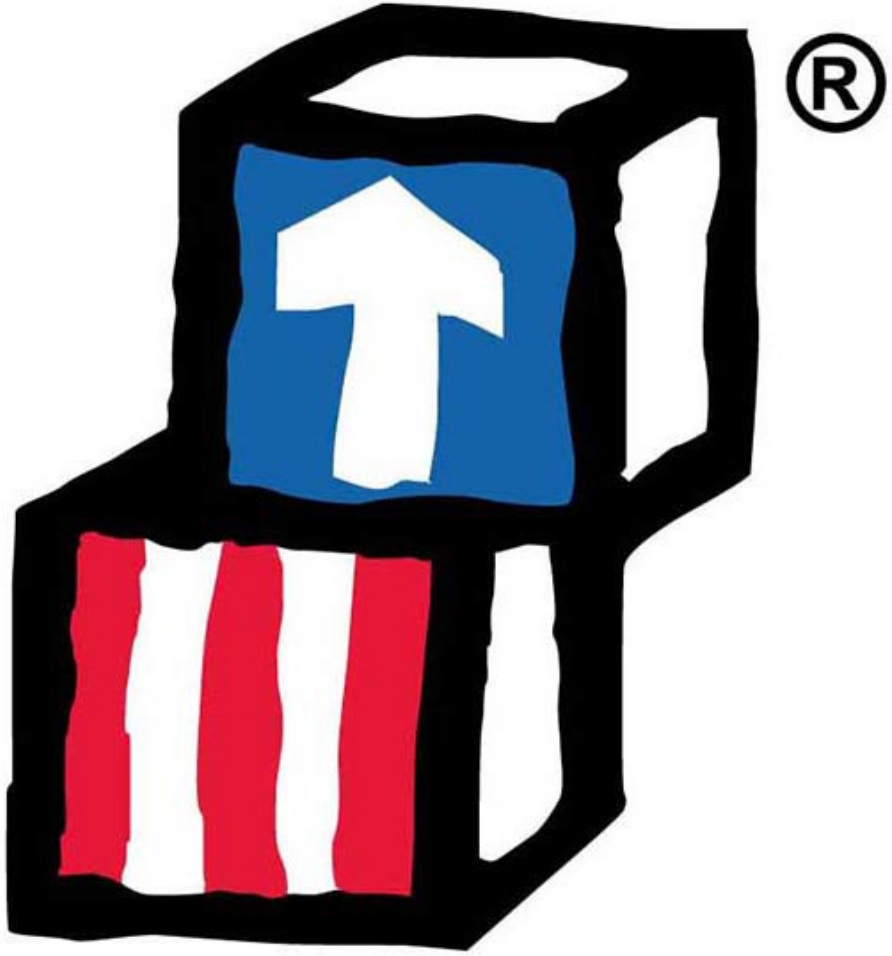
10:00 am to 11:30 am

INTRODUCTIONS

- Angela M. Lampkin
- Executive Director, celebrating 1 year in Austin
- Early Childhood Leadership and overall filed of work for 36 years
- Born and raised in Milwaukee, WI
- Master’s degree in Educational Leadership

AGENDA

- Introduction
- Mission and Vision of Child Inc
- 2025/2026 Program Highlights
- Federal Grants
- Funded Enrollment
- Three-Year Enrollment Trends
- Directly Operated and Partnership Locations
- Partnership Models
- Priorities for 2026/2027 School Year
- Questions



VISION

TO CREATE A COMMUNITY WHERE ALL CHILDREN REGARDLESS OF INCOME HAVE AN EQUAL OPPORTUNITY TO BECOME INDEPENDENT AND SELF-SUFFICIENT ADULTS.

MISSION

TO PROVIDE HIGH QUALITY EDUCATION AND COMPREHENSIVE SUPPORT SERVICES FOR CHILDREN AND THEIR FAMILIES WHILE SUPPORTING PERSONAL AND SOCIAL RESPONSIBILITY IN THE COMMUNITIES WE SERVE.

2025/2026 Program Highlights.

- Received a grant from Travis County for $1.5 million to add two EHS classrooms at Forbes
- Opened a Family Resource Center and a Training Center
- Awarded $16,000 to opened a Sensory Motor Classroom
- Established socialization space for home visiting program

Celebrating 54 Years of Service

- Received $15,000 to establish a Teacher Learning Lab
- Full enrollment for both Head Start, Early Head Start, EHS CCP, and United Way 1882 Partnership
- Doubled United Way Payments: **$443,834.97** an increase of $231,295.08 from the 24/25 school
- Met 10% OHS disability requirements, clean audit, and increased percent of children being up-to-date on health outcomes

FEDERAL GRANTS

- Two Federal grants
- Head Start & Early Head Start

608 HS Slots 188 EHS Slots

12 Slots Home Base 176 Center Base

- Early Head Start Child Care Partnership

56 EHS Slots

Raising Travis County Grant

- 16 0-3 slots

Total Funded Enrollment: 868 children

FEDERAL FUNDING

Grantees are funded for 5-year periods

Grantees receive 80% of what it cost to operate the program. There is a 20% federal match requirement called non-federal share. Programs that don't achieve the match without a waiver are required to return funds

Annual Continuation grant submissions

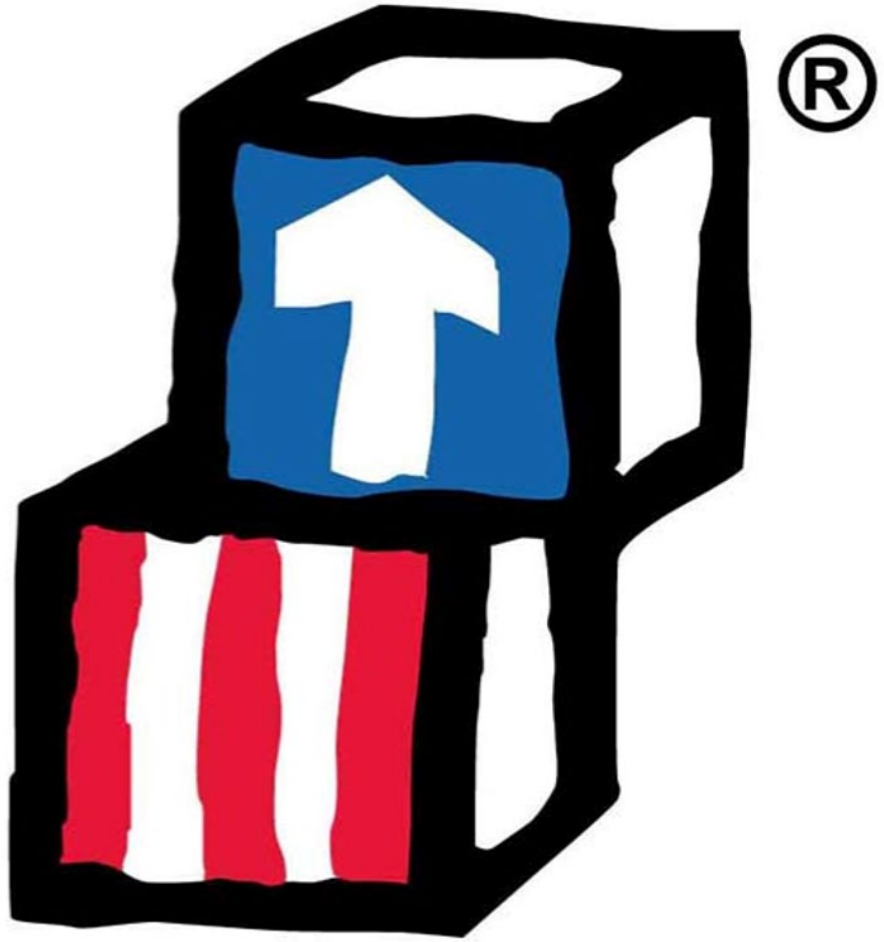
Funded enrollment is expected with a 10% waitlist

Programs who fail to meet funded enrollment for 4 consecutive months are placed on a federal enrollment plan

If a program fails to meet enrollment requirements, the government will recoup funds

Total Federal Award: $19,032,934.00

Federal Match: $4,758,233.00 non-federal share



ENROLLMENT TRENDS

School Year	Head Start	Early Head Start	Early Head Start Child Care Partnership	Total Cumulative Served
2023/2024	1,100	338	56	1,066
2024/2025	608	188	56	1,107
2025/2026	608	188	56	1,106

In April 2026, child Inc opened 2 0-3 classrooms through Raising Travis County serving 16 children

CURRENT ENROLLMENT 2026/2027

Site	Funded	Actual	HS/EHS/EHS CCP/RTC	# of Classrooms	Waitlist	Vacancies
AYW	46	44	HS/EHS	4	36	2
Brodie	39	38	HS/EHS	4	18	1
Cedar Bend	64	63	HS/EHS	6	27	1
Forbes	105	104	HS/EHS/EHS CCP/RTC	11	51	1
Fountain Plaza	67	55	HS/EHS	5	11	12
St. James	40	40	EHS	5	19	0
Home Base	12	12	EHS	1	0	0
Tree House Kids	30	9	HS	2	0	21
Jeremiah Program	16	12	EHS CCP	2	1	4
Mainspring	32	31	EHS CCP	6	2	1
Del Valle	51	47	HS	3	18	4
Manor	68	60	HS	4	36	8
Pflugerville	60	53	HS	4	13	7

AUSTIN ISD
CURRENT ENROLLMENT
2026/2027

Site	Funded	Actual	HS/EHS/EHS CCP/RTC	# of Classrooms	Waitlist	Vacancies
Cook	34	23	HS	2	0	11
Graham	17	0	HS	1	0	0
Hart	34	17	HS	2	2	17
Ortega	34	7	HS	2	2	24
Overton	34	22	HS	2	3	29
Palm	34	28	HS	2	1	6
Walnut Creek	51	22	HS	3	8	29

* Overton Elementary reduced from 3 classrooms to 2

* Graham Elementary will add 1 classroom

* Ortega Elementary possibly reducing by 1 classroom to be placed at a new ISD location

LOCATIONS

DIRECTLY OPERATED

- American Youth Works CDC HS/EHS (46 slots/4 classrooms)
- Brodie CDC HS/EHS (39 slots/4 classrooms)
- Cedar Bend CDC HS/EHS (64 slots/6 classrooms)
- Forbes CDC HS/EHS/EHS CCP/RTC (105 slots/11 classrooms)
- Fountain Plaza CDC HS/EHS (67 slots/5 classrooms)
- St. James CDC EHS (40 slots/ 5 classrooms)
- Child Inc Tree House Kids Head Start * HS

  (30 slots/2 classrooms)

Child Inc Partners with United Way through an 1882 partnership with directly operated HS classrooms

PARTNERSHIPS

Child Care Partnerships

- Jeremiah Program (16 slots/2 classrooms) EHS
- Mainspring (32 slots/6 classrooms) EHS

Head Start PreK Partnerships

Austin ISD

- Cook, Graham, Hart, Ortega, Overton, Palm, Walnut Creek

(238 slots/ 14 classrooms)

Del Valle ISD

- Del Valle North, Del Valle South, Del Valle Central (51 slots/3 classrooms)

Manor ISD

- Oak Meadows, Blake Manor (68 slots/4 classrooms)

Pflugerville ISD

- Pflugerville, Northwest (60 slots/4 classrooms)

PREK PARTNERSHIP MODELS

Full Day/School Year: AISD & MISD

- Shared Staffing: ISD Teacher of Record, Child Inc Teacher Assistant with Additional Support Staff
- PreK3: 17, PreK4: 20

Full Day School Year: Del Valle

- Child Inc Lead Teacher and Child Inc Assistant Teacher with Additional Support Staff
- PreK3: 17

Locally Designed Full Day/School Year

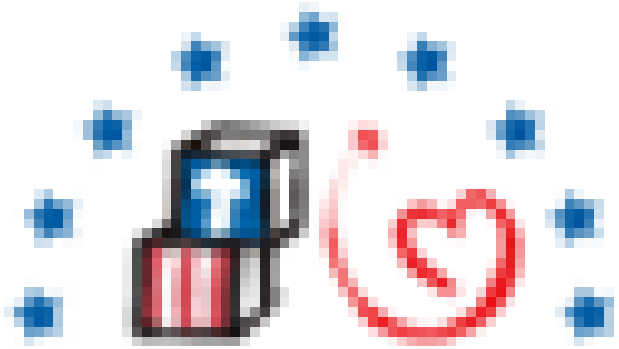
- Half Day Warp Around Extended Day
- PreK3: 15 children per classroom
- Morning with PISD Staff Afternoon with Child Inc Staff

EHS CHILD CARE PARTNERSHIP

- Mainspring & Jeremiah Program
- Two EHS teachers provided by partners
- 8 children per classroom
- Operates 46 weeks per year
- Child Inc provides support staff

2026/2027 PRIORITIES

- Adding additional Behavioral Specialist and a Special Education Teacher
- Establish programming for Sensory Motor Room
- Seeking funding to start a HIPPY Program (Home Instruction Program for Parents of Preschool Youngsters)
- Opening new site Child Inc Tree House Kids Head Start
- Implementing Continuity of Care in Early Head Start
- Full Implementation of Construct Coaching Model
- Exploring partnerships to build new facilities



Q & A