



**REGULAR MEETING of the
AIRPORT ADVISORY COMMISSION
WEDNESDAY, OCTOBER 14, 2026, AT 3:00 P.M.
CITY OF AUSTIN PERMITTING AND DEVELOPMENT CENTER, ROOM 1405
6310 WILHELMINA DELCO DR.
AUSTIN, TEXAS 78752**

Some members of the Airport Advisory Commission may be participating by videoconference. The meeting may be viewed online at: <http://www.austintexas.gov/page/watch-atxn-live>

Audio of the meeting will be available as an alternative to attending in person. Please email Ammie Calderon at ammie.calderon@flyaustin.com by noon of the day of the meeting for dial-in details.

Public comment will be allowed in-person or remotely via telephone. Speakers may only register to speak on an item once either in-person or remotely and will be allowed up to three minutes to provide their comments. In-person registration is available for speakers who sign up at the meeting location prior to the meeting being called to order. Registration to speak remotely is available for speakers who have provided an email to Ammie Calderon at ammie.calderon@flyaustin.com no later than noon of the day before the meeting.

CURRENT BOARD MEMBERS

Doyle Valdez, Chair	Spence Howden	Jonathan Coon	Clifford Chiu
Bakari Brock, Vice Chair	Jeff Eller	Cole Wilson	Susan Turrieta
Fang Fang, Secretary	Mike Trimble	Lyn Hendricks	

AGENDA

CALL TO ORDER

PUBLIC COMMUNICATION: GENERAL

Public communication for items **not** on the agenda.

The first 5 registered speakers will each be allowed a three-minute allotment to address the Airport Advisory Commission on an item that is not posted on the agenda. Please refer to the registration instructions above.

Public communication for items on the agenda.

Registered speakers will each be allowed a three-minute allotment to address the Airport Advisory Commission on an item that is posted as a Briefing, Discussion/Action, or Discussion item. Please refer to the registration instructions above.

APPROVAL OF MINUTES

1. Approve the minutes of the Airport Advisory Commission regular meeting on September 9, 2026

STAFF BRIEFINGS

2. Briefing on August 2026 Financial Results presented by Anupa Gharpurey, Deputy Chief Financial Officer
3. Briefing on October 2026 Air Service Update provided by Jamy Kazanoff, Air Service Development
4. Briefing on Journey with AUS (AUS AEDP/Capital Improvement Program) Active Projects provided by Rustin Roussel, Airport Development Officer

DISCUSSION/ACTION ITEMS

5. Discussion and possible action to approve the Airport Advisory Commission meeting calendar for Calendar Year 2027
6. Authorize an amendment to a contract for continued NetBrain Software Platform services used for network management for Austin Energy and Austin Aviation with Freelt Data Solutions Inc. to increase the amount by \$846,219 and to extend the term for up to two years for a revised total contract amount not to exceed \$1,034,943. Funding: \$245,000 is available in the Fiscal Year 2026-2027 Operating Budget of Austin Energy. \$100,000 is available in the Fiscal Year 2026-2027 Operating Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets. [Note: Cooperative Agreement contracts are exempt from the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established.]
7. Authorize an amendment to the construction contract for the Airport Expansion and Development Program Utility Infrastructure Campus Wide Project with Sundt/Archer Western, to increase the amount by \$224,000,000 for a revised total contract amount not to exceed \$344,000,000. Funding: \$224,000,000 is available in the Capital Budget of Austin Aviation. [Note: This contract was awarded in compliance with City Code Chapter 2-9A (Minority-Owned and Women-Owned Business Enterprise Procurement Program). Per 49 Code of Federal Regulations Part 26 Disadvantaged Business Enterprise (DBE) Program, DBE participation may not be considered.]

DISCUSSION ITEMS

8. Review City Council action at the September 24, 2026 meeting – [Item 16]
Authorize a contract for two airport tarmac transport buses for Austin Aviation with COBUS LLC in an amount not to exceed \$1,299,500. Funding: \$1,299,500 is available in the Capital Budget of Austin Aviation. *Approved on consent.*

9. Review City Council action at the September 24, 2026 meeting – [Item 39]
Authorize two contracts for airport window washing and related services for Austin Aviation with Rightway Cleaning LLC and Yosan Inc. d/b/a International Building Services, each for an initial term of three years with up to two 1-year extension options in an amount not to exceed \$2,300,000 divided between the contracts. Funding: \$300,000 is available in the Fiscal Year 2026-2027 Operating Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets. *Approved on consent.*

FUTURE AGENDA ITEMS

NEXT REGULAR MEETING

The next regular meeting of the AAC is currently scheduled for Wednesday, November 18, 2026.

ADJOURNMENT

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Meeting locations are planned with wheelchair access. If requiring sign language interpreters or alternative formats, please give notice at least 2 days before the meeting date. Please call Ammie Calderon, Austin Aviation, at (512) 530-6605 for additional information; TTY users route through Relay Texas at 711.

For more information on the Airport Advisory Commission, please contact Jason Alexander at jason.alexander@flyaustin.com.



AIRPORT ADVISORY COMMISSION

ITEM 1 - APPROVAL OF MINUTES

September 9, 2026 Regular Meeting



**REGULAR MEETING of the
AIRPORT ADVISORY COMMISSION (AAC)
September 9, 2026 at 3:00 PM**

The Airport Advisory Commission convened a Regular Meeting on September 9, 2026, at 6310 WILHELMINA DELCO DR., ROOM 1405 AUSTIN, TEXAS 78752

Chair Doyle Valdez called the Regular Meeting to order at 3:01 p.m.

Commissioners in Attendance:

Doyle Valdez, Chair
Fang Fang, Secretary
Spence Howden
Lyn Hendricks

Commissioners in Attendance Remotely:

Jeff Eller
Mike Trimble
Jonathan Coon
Clifford Chiu (partial)

Commissioners Absent:

Bakari Brock, Vice Chair
Cole Wilson
Susan Turrieta

PUBLIC COMMUNICATION: GENERAL

None

APPROVAL OF MINUTES

1. Approve the minutes of the AAC regular meeting on August 12, 2026.

A motion to approve was made by Commissioner Fang; Commissioner Howden seconded. The motion passed on an 8-0 vote. Commissioners Brock, Wilson, and Turrieta were absent at this vote.

STAFF BRIEFINGS

2. Briefing on July 2026 Financial Results presented by Rajeev Thomas, Chief Financial Officer

Anupa Gharpurey, Deputy Chief Financial Officer, provided the briefing.

3. Briefing on September 2026 Air Service Update provided by Jamy Kazanoff, Air Service Development

Jamy Kazanoff provided the briefing.

4. Briefing on Journey with AUS (AUS AEDP/Capital Improvement Program) Active Projects provided by Rustin Roussel, Airport Development Officer

Rustin Roussel provided the briefing.

DISCUSSION/ACTION ITEMS

5. Authorize a contract for two airport tarmac transport buses for Austin Aviation with COBUS LLC in an amount not to exceed \$1,299,500. Funding: \$1,299,500 is available in the Capital Budget of Austin Aviation. [Note: Sole source contracts are exempt from the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established.]

A motion to approve was made by Commissioner Howden; Commissioner Hendricks seconded. The motion passed on a 7-0 vote. Commissioners Brock, Wilson, Turrieta, and Chiu were absent at this vote.

6. Authorize two contracts for airport window washing and related services for Austin Aviation with Rightway Cleaning LLC and Yosan Inc. d/b/a International Building Services, each for an initial term of three years with up to two one-year extension options in an amount not to exceed \$2,300,000. Funding: \$300,000 is available in the Fiscal Year 2026-2027 Operating Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets. [Note: This contract will be awarded in compliance with the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program). For the service required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established.]

A motion to approve was made by Commissioner Howden; Commissioner Fang seconded. The motion passed on a 7-0 vote. Commissioners Brock, Wilson,

Turrieta, and Chiu were absent at this vote.

DISCUSSION ITEMS

7. Review City Council action at the August 27, 2026 meeting – [Item 05]
Authorize negotiation and execution of a Rental Car Concession Agreement with Sixt Rent A Car, LLC to operate an on-airport rental car concession at Austin-Bergstrom International Airport for an initial term of five years with up to one four-year extension option. Funding: This item is projected to result in annual revenue of \$440,000 in the Operating Budget of Austin Aviation. *Approved on consent.*
8. Review City Council action at the August 27, 2026 meeting – [Item 43]
Authorize a contract for managed security operations services for cybersecurity monitoring, threat detection, and incident responses for Austin Aviation with Recon InfoSec, Inc. d/b/a Recon Infosec for an initial term of one year with up to four one-year extension options in an amount not to exceed \$765,000. Funding: \$153,000 is available in the Operating Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets. *Approved on consent.*
9. Review City Council action at the August 27, 2026 meeting – [Item 46]
Authorize an amendment to a contract for continued use of Veeam Software for offsite backup used to protect critical infrastructure, virtual servers, Microsoft 365 data, and operational systems for Austin Aviation with CDW LLC d/b/a Sirius Computer Solutions, LLC, CDW Government, to increase the amount by \$280,000, for a revised total contract amount not to exceed \$404,925. Funding: \$22,000 is available in the Operating Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets. *Approved on consent.*

FUTURE AGENDA ITEMS

None

NEXT REGULAR MEETING

The next regular meeting of the AAC is currently scheduled for Wednesday, October 14, 2026.

ADJOURNMENT

Doyle Valdez adjourned the meeting at 3:27 p.m. without objection.

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For more information on the Airport Advisory Commission, please contact Jason Alexander at jason.alexander@flyaustin.com.



AIRPORT ADVISORY COMMISSION

ITEM 2 – STAFF BRIEFINGS

August 2026 Financial Results presented by
Rajeev Thomas, Airport Chief Financial Officer.



MEMORANDUM

TO: Airport Advisory Commissioners

FROM: Rajeev Thomas, Chief Financial Officer, Austin Aviation

DATE: October 14, 2026

SUBJECT: Austin-Bergstrom International Airport Financial Update

August 2026 Financial Results

Passenger and aircraft activity increased in August 2026 compared to the prior year because of growth in air service. Commercial airlines increased daily departures by 4% to 259, led by increased flight activity from Southwest and Delta. As a result, passenger enplanements increased 1% and landed weights increased 4% compared to the prior year.

Table #1	FY 2026 August	FY 2025 August	Variance Fav (Unfav)	FY 2026 YTD	FY 2025 YTD	YTD Variance Fav (Unfav)
Enplanements	874,638	869,383	0.6%	10,273,360	9,849,967	4.3%
Landing Weights	1,178,759,552	1,131,765,544	4.2%	12,856,134,039	12,142,590,190	5.9%
Cargo Tonnage	11,488	11,935	(3.7%)	124,564	128,052	(2.7%)
Operating Revenue	\$38,177,646	\$29,592,618	\$8,585,028	\$406,731,645	\$322,633,584	\$84,098,061
Airport OPEX	\$14,008,618	\$18,164,388	\$4,155,770	\$162,679,927	\$154,322,680	(\$8,357,247)
Total Requirements	\$22,466,065	\$27,203,868	\$4,737,802	\$257,450,002	\$249,630,516	(\$7,819,487)
Net Income	\$15,711,580	\$2,388,751	\$13,322,830	\$149,281,643	\$82,549,068	\$66,732,574

Year-to-date operating revenue increased 26% compared to the prior year and was comprised of 57% airline revenue and 42% non-airline revenue. The increase in operating revenue is mostly driven by increased airline rates and charges in FY2026 resulting from a new rates and charges methodology in the airline use and lease agreement. Airline revenue streams increased 44% due to the escalated rates and growth in aircraft activity. Non-airline revenue streams increased 8% due to growth in passenger traffic and adjustments to parking rates & TNC trip fees.

Airport operating expenses increased by 5% because of growth in personnel and maintenance expenses. Improvement in employee vacancy and across the board wage adjustments drive additional personnel expenses. The increase in maintenance expense is driven by expanded preventative maintenance services and increased utilities cost.

Austin Aviation reported net income of \$149M year-to-date through August 2026, an 81% increase compared to the prior year.

Table #2	FY 2026 Approved Budget - Seasonalized	FY 2026 CYE - Seasonalized	FY 2026 YTD	Budget vs. YTD Variance \$ Fav (Unfav)	Budget vs. YTD Variance % Fav (Unfav)	CYE vs. YTD Variance \$ Fav (Unfav)	CYE vs. YTD Variance \$ Fav (Unfav)
Operating Revenue	\$389,882,346	\$405,441,384	\$406,731,645	\$16,849,299	4.3%	\$1,290,261	0.3%
Airport OPEX	\$164,875,326	\$165,962,593	\$162,679,927	\$2,195,399	1.3%	\$3,282,666	2.0%
Total Requirements	\$261,191,920	\$261,793,052	\$257,450,002	\$3,741,917	1.4%	\$4,343,049	1.7%
Net Income	\$128,690,426	\$143,648,332	\$149,281,643	\$20,591,216	16.0%	\$5,633,311	3.9%

Austin Aviation delivered favorable financial performance compared to the seasonalized FY2026 budget. Operating revenues exceed the budget by 4% because of non-airline revenue performance resulting from passenger activity growth and from landing fee growth due to increased flight activity. Operating expenses are 1% below budget because of personnel savings from vacancy in FTE and temporary positions. As a result of favorable activity compared to the budget, net income is 4% above seasonalized budget.

Attachments: August 2026 - AAC Financial Report

CITY OF AUSTIN
AUSTIN-BERGSTROM INTERNATIONAL AIRPORT
Airport Operating Fund 5070
Income Statement - For Internal Use Only
Fiscal Year to Date for 11 Month(s) ended August 31, 2026

	FY 2026	Budget	FY 2026	CYE		Y-T-D to Budget		Y-T-D to CYE	
	Budget	Seasonalized	CYE	Seasonalized	Year to Date	Variance	% Variance	Variance	% Variance
	Budget	11 month(s)	CYE	11 month(s)	w/ Accruals	Fav (Unfav)	Fav (Unfav)	Fav (Unfav)	Fav (Unfav)
REVENUE									
AIRLINE REVENUE									
Landing Fees	79,896,787	73,510,970	79,953,337	73,846,494	78,972,565	5,461,595	7.4%	5,126,072	6.9%
Terminal Rental & Other Fees	168,236,307	154,591,403	175,885,367	161,566,535	153,153,779	(1,437,624)	(0.9%)	(8,412,756)	(5.2%)
TOTAL AIRLINE REVENUE	248,133,094	228,102,373	255,838,704	235,413,028	232,126,344	4,023,971	1.8%	(3,286,684)	(1.4%)
NON-AIRLINE REVENUE									
Parking	80,200,462	73,012,889	86,378,880	78,627,951	77,817,772	4,804,883	6.6%	(810,179)	(1.0%)
Ground Transportation for Hire	11,374,092	10,347,727	13,621,133	11,912,898	12,165,996	1,818,269	17.6%	253,098	2.1%
Rental Cars	21,695,821	20,549,200	20,722,071	19,466,802	20,949,421	400,221	1.9%	1,482,619	7.6%
Food & Beverage	21,002,326	19,538,619	21,074,734	19,758,376	20,431,223	892,604	4.6%	672,847	3.4%
Retail	7,216,411	6,686,526	6,893,839	6,366,174	6,110,240	(576,286)	(8.6%)	(255,934)	(4.0%)
Advertising	6,384,403	5,853,860	7,901,669	7,262,133	7,138,238	1,284,378	21.9%	(123,895)	(1.7%)
Other Concessions, Rentals & Fees	26,218,633	23,084,089	27,092,217	23,854,519	24,622,946	1,538,857	6.7%	768,427	3.2%
TOTAL NON-AIRLINE REVENUE	174,092,148	159,072,910	183,684,543	167,248,852	169,235,835	10,162,925	6.4%	1,986,983	1.2%
Interest Income	3,000,000	2,707,063	3,000,000	2,779,503	5,369,466	2,662,403	98.4%	2,589,962	93.2%
TOTAL REVENUE	425,225,242	389,882,346	442,523,247	405,441,384	406,731,645	16,849,299	4.3%	1,290,261	0.3%
OPERATING REQUIREMENTS									
Fac Mgmt, Ops and Airport Security	110,701,509	97,596,765	113,867,500	100,316,526	97,956,183	(359,418)	(0.4%)	2,360,343	2.4%
Airport Planning and Development	7,724,985	6,754,571	7,689,400	6,886,478	6,887,609	(133,038)	(2.0%)	(1,131)	(0.0%)
Support Services	51,789,234	45,118,360	48,702,400	42,975,609	42,164,306	2,954,054	6.5%	811,304	1.9%
Business Services	17,459,675	15,405,630	17,416,100	15,783,980	15,671,829	(266,199)	(1.7%)	112,151	0.7%
TOTAL OPERATING EXPENSES	187,675,403	164,875,326	187,675,400	165,962,593	162,679,927	2,195,399	1.3%	3,282,667	2.0%
Debt Service									
2013 Prosperity Bank Loan	5,410,834	4,959,946	5,410,834	4,959,946	4,959,946	0	0.0%	0	0.0%
2014 Bond Issuance	11,133,214	10,157,168	11,133,214	1,372,754	1,372,753	8,784,414	86.5%	0	0.0%
2017 Bond Issuance	14,953,061	13,648,421	14,953,061	13,648,421	13,648,421	(0)	(0.0%)	(0)	(0.0%)
2019 Refunding	1,784,388	1,784,388	1,784,388	1,784,388	1,784,388	0	0.0%	0	0.0%
2019 New Money	17,734,063	16,256,104	17,734,063	16,256,104	16,256,104	0	0.0%	0	0.0%
2022 New Money	27,781,806	25,466,585	27,781,806	25,466,585	25,466,585	0	0.0%	0	0.0%
2025 Refunding	0	0	0	8,343,769	7,915,372	(7,915,372)	N/A	428,397	5.1%
2026 New Money	329,687	256,424	329,687	187,105	187,105	69,319	27.0%	0	0.0%
TOTAL Net Debt Service	79,127,053	72,529,035	79,127,053	72,019,071	71,590,674	938,361	1.3%	428,397	0.6%
OTHER REQUIREMENTS									
Workers' Compensation	716,569	656,855	716,569	656,855	656,855	0	0.0%	0	0.0%
Citywide Administrative Support	7,654,670	7,016,781	7,654,670	7,016,781	7,016,781	0	0.0%	0	0.0%
Communications & Technology Mgmt	2,954,715	2,708,489	2,954,715	2,708,489	2,708,489	0	0.0%	0	0.0%
Accrued Payroll	309,594	283,795	309,594	283,795	283,795	0	0.0%	0	0.0%
Additional Retirement Contribution	6,015,970	5,553,203	6,015,970	5,553,203	5,402,218	150,986	2.7%	150,986	2.7%
Operating Reserve	1,813,205	1,662,105	1,839,200	1,685,933	1,685,966	(23,862)	(1.4%)	(33)	(0.0%)
CTECC	637,819	584,667	637,819	584,667	584,667	0	0.0%	0	0.0%
Trunked Radio Allocation	660,073	605,067	660,073	605,067	605,067	0	0.0%	0	0.0%
Public Works Capital Projects Mgmt Fund	3,145,379	2,883,264	3,145,379	2,883,264	2,883,264	0	0.0%	0	0.0%
Trf to Subordinate Obligation	2,000,000	1,833,333	2,000,000	1,833,333	1,352,300	481,033	26.2%	481,033	26.2%
TOTAL OTHER REQUIREMENTS	25,907,994	23,787,558	25,933,989	23,811,387	23,179,401	608,157	2.6%	631,986	2.7%
TOTAL REQUIREMENTS	292,710,450	261,191,920	292,736,442	261,793,052	257,450,002	3,741,918	1.4%	4,343,049	1.7%
EXCESS (DEFICIT) OF TOTAL AVAILABLE FUNDS OVER TOTAL REQUIREMENTS	132,514,792	128,690,426	149,786,805	143,648,332	149,281,643	20,591,216	16.0%	5,633,311	3.9%

Note: Columns may not add to totals shown because of rounding

**CITY OF AUSTIN
AUSTIN-BERGSTROM INTERNATIONAL AIRPORT
INCOME STATEMENT COMPARISON THIS YEAR VS. LAST YEAR**

**This month - This Year vs. Last Year
FY26 (Aug 26) vs FY25 (Aug 25)**

	FY26 Aug-26	FY25 Aug-25	Fav (Unfav) \$ Variance	Fav (Unfav) % Variance
<u>Airline Revenue</u>				
Landing Fees	7,250,223	5,343,762	1,906,461	35.7%
Terminal Rental & Other Fees	13,996,065	9,245,087	4,750,978	51.4%
Total Airline Revenue	21,246,288	14,588,849	6,657,439	45.6%
<u>Non-Airline Revenue</u>				
Parking	7,548,700	7,260,064	288,636	4.0%
Ground Transportation for Hire	1,772,929	835,525	937,405	112.2%
Rental Cars	1,907,587	1,666,218	241,369	14.5%
Food & Beverage	1,787,588	1,588,400	199,187	12.5%
Retail	375,645	518,341	(142,696)	(27.5%)
Advertising	574,063	516,241	57,822	11.2%
Other Concessions, Rentals & Fees	2,179,512	2,055,445	124,068	6.0%
Total Non-Airline Revenue	16,146,025	14,440,234	1,705,790	11.8%
Interest Income	785,333	563,535	221,798	39.4%
Total Operating Revenue	38,177,646	29,592,618	8,585,028	29.0%
<u>Operating Requirements</u>				
Fac Mgmt, Ops and Airport Security	8,272,803	10,570,715	2,297,912	21.7%
Airport Planning and Development	619,414	716,303	96,889	13.5%
Support Services	3,641,674	5,200,999	1,559,325	30.0%
Business Services	1,474,727	1,676,372	201,645	12.0%
Total Operating Expense	14,008,618	18,164,388	4,155,770	22.9%
<u>Debt Service</u>				
2013 Prosperity Bank Loan	450,889	451,003	115	0.0%
2014 Bond Issuance	0	589,820	589,820	100.0%
2017 Bond Issuance	1,304,640	836,226	(468,414)	(56.0%)
2019 Refunding	0	1,189,604	1,189,604	100.0%
2019 New Money	1,477,958	1,477,000	(958)	(0.1%)
2022 New Money	2,315,221	2,282,470	(32,751)	(1.4%)
2025 Refunding	915,145	0	(915,145)	N/A
2026 New Money	53,459	0	(53,459)	N/A
Total Debt Service	6,517,311	6,826,123	308,812	4.5%
<u>Other Requirements</u>				
Workers' Compensation	59,714	55,312	(4,403)	(8.0%)
Citywide Administrative Support	637,889	596,158	(41,731)	(7.0%)
Communications & Technology Mgmt	246,226	235,932	(10,294)	(4.4%)
Accrued Payroll	25,800	19,857	(5,942)	(29.9%)
Additional Retirement Contribution	441,198	624,447	183,250	29.3%
Operating Reserve	153,270	331,870	178,600	53.8%
CTECC	53,152	52,810	(342)	(0.6%)
Trunked Radio Allocation	55,006	48,719	(6,287)	(12.9%)
Public Works Capital Projects Mgmt Fund	262,115	248,252	(13,863)	(5.6%)
Trf to Subordinate Obligation	5,767	0	(5,767)	N/A
Total Other Requirements	1,940,136	2,213,356	273,220	12.3%
Total Requirements	22,466,065	27,203,868	4,737,802	17.4%
Transfer In from Debt Service Reserve Fund	0	9,546,000	(9,546,000)	(100.0%)
SURPLUS (DEFICIT) OF TOTAL AVAILABLE FUNDS OVER TOTAL REQUIREMENTS	15,711,580	11,934,751	3,776,830	31.6%

**Fiscal YTD - This Year vs. Last Year
FY26 (Oct 25 - Aug 26) vs FY25 (Oct 24 - Aug 25)**

	FY26 YTD Aug-26	FY25 YTD Aug-25	Fav (Unfav) \$ Variance	Fav (Unfav) % Variance
Landing Fees	78,972,565	57,333,590	21,638,975	37.7%
Terminal Rental & Other Fees	153,153,779	103,913,301	49,240,478	47.4%
Total Airline Revenue	232,126,344	161,246,891	70,879,453	44.0%
Parking	77,817,772	72,109,059	5,708,713	7.9%
Ground Transportation for Hire	12,165,996	10,135,927	2,030,069	20.0%
Rental Cars	20,949,421	19,691,213	1,258,208	6.4%
Food & Beverage	20,431,223	18,836,713	1,594,510	8.5%
Retail	6,110,240	6,304,073	(193,832)	(3.1%)
Advertising	7,138,238	6,120,581	1,017,657	16.6%
Other Concessions, Rentals & Fees	24,622,946	23,519,039	1,103,907	4.7%
Total Non-Airline Revenue	169,235,835	156,716,603	12,519,232	8.0%
Interest Income	5,369,466	4,670,090	699,376	15.0%
Total Operating Revenue	406,731,645	322,633,584	84,098,061	26.1%
Fac Mgmt, Ops and Airport Security	97,956,183	90,343,426	(7,612,757)	(8.4%)
Airport Planning and Development	6,887,609	6,322,200	(565,409)	(8.9%)
Support Services	42,164,306	42,742,762	578,456	1.4%
Business Services	15,671,829	14,914,292	(757,537)	(5.1%)
Total Operating Expense	162,679,927	154,322,680	(8,357,247)	(5.4%)
2013 Prosperity Bank Loan	4,959,946	4,961,536	1,590	0.0%
2014 Bond Issuance	1,372,753	6,488,024	5,115,270	78.8%
2017 Bond Issuance	13,648,421	7,188,820	(6,459,601)	(89.9%)
2019 Refunding	1,784,388	13,095,745	11,311,357	86.4%
2019 New Money	16,256,104	16,247,156	(8,948)	(0.1%)
2022 New Money	25,466,585	24,236,540	(1,230,046)	(5.1%)
2025 Refunding	7,915,372	0	(7,915,372)	N/A
2026 New Money	187,105	0	(187,105)	N/A
Total Debt Service	71,590,674	72,217,821	627,146	0.9%
Workers' Compensation	656,855	608,427	(48,428)	(8.0%)
Citywide Administrative Support	7,016,781	6,557,739	(459,042)	(7.0%)
Communications & Technology Mgmt	2,708,489	2,595,251	(113,238)	(4.4%)
Accrued Payroll	283,795	218,428	(65,367)	(29.9%)
Additional Retirement Contribution	5,402,218	4,995,579	(406,639)	(8.1%)
Operating Reserve	1,685,966	3,650,565	1,964,599	53.8%
CTECC	584,667	580,906	(3,761)	(0.6%)
Trunked Radio Allocation	605,067	535,905	(69,162)	(12.9%)
Public Works Capital Projects Mgmt Fund	2,883,264	2,730,773	(152,491)	(5.6%)
Trf to Subordinate Obligation	1,352,300	616,441	(735,859)	(119.4%)
Total Other Requirements	23,179,401	23,090,015	(89,386)	(0.4%)
Total Requirements	257,450,002	249,630,516	(7,819,487)	(3.1%)
Transfer In from Debt Service Reserve Fund	0	9,546,000	(9,546,000)	(100.0%)
SURPLUS (DEFICIT) OF TOTAL AVAILABLE FUNDS OVER TOTAL REQUIREMENTS	149,281,643	82,549,068	66,732,574	80.8%

Note: Columns may not add to totals shown because of rounding



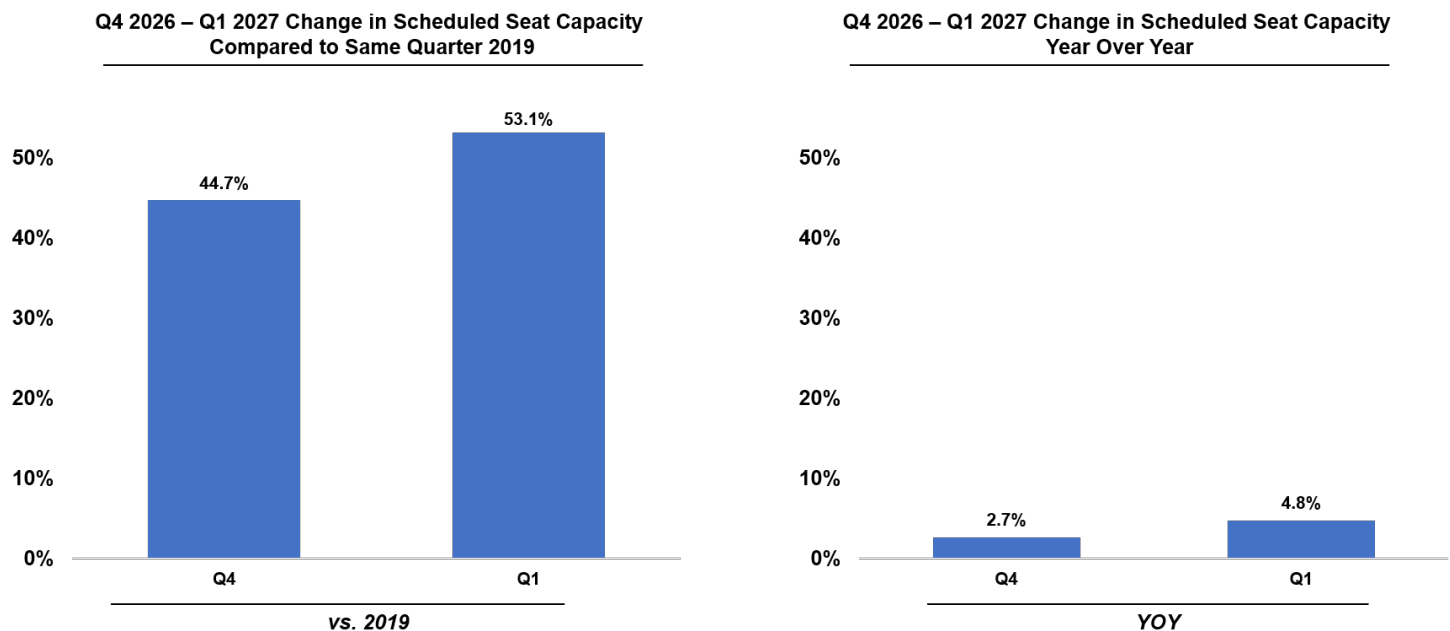
AIRPORT ADVISORY COMMISSION

ITEM 3 – STAFF BRIEFINGS

Air Service Update presented by Jamy Kazanoff, Air Service Development.

October 2026 Air Service Snapshot

AUS quarterly seat comparisons, Q4 2026, and Q1 2027 compared to 2019 (pre-Covid) in left chart, and compared year-over-year (YoY) in right chart:



Source: Cirium schedules as of September 29, 2026.

Highlights of recent air service announcements/developments include:

- **Air Canada** Vancouver (YVR) retimed to a redeye flight eff. Aug. 1 '26 through end of the season (Oct. 24 '26); dropped Toronto (YYZ) flights on Wednesdays for November through April (will be flown during peak periods)
- **Allegiant** summary of service changes:
 - Extended schedules for August 19-November 17 '26 and will serve 6 markets: Asheville (AVL), Cincinnati (CVG), Des Moines (DSM), Grand Rapids (GRR), Provo (PVU) & Knoxville (TYS); additional special event service to Grand Forks (GFK) & Las Vegas (LAS)
 - Asheville (AVL) suspended Sept. 11-28 '26 due to high fuel prices; season ends on Oct. 26 '26
 - Extended schedules for November 18 '26 - February 7 '27 and will serve 8 markets – Asheville (AVL), Cincinnati (CVG), Des Moines (DSM), Grand Rapids (GRR), Las Vegas (LAS), Provo (PVU), Sarasota (SRQ) and Knoxville (TYS)
 - Extended schedules for Feb. 10 – May 18 '27 and will serve 4 markets: Cincinnati (CVG), Des Moines (DSM), Grand Rapids (GRR) & Provo (PVU)
- **American** summary of service changes:
 - Service to Baton Rouge (BTR), Columbia (COU) and Bentonville (XNA) in November for UT college football
 - AA added service to Augusta (AGS) for the Masters (outbound on April 4, 9 & 12/inbound on April 9 & 12)
- **British Airways** double daily service to London-Heathrow (LHR) returned on March 29 '26 with 1x A350-1000 and 1x B787-8; Winter season will be 1x A350-1000 (Oct. 25 '26 – Mar. 27 '27)
- **Cayman Airways** loaded 1/Wk service to Grand Cayman (GCM) returning Dec. 20 '26; added second weekly GCM flight eff. May 26 '27

- **Copa** scheduled 4x/Wk Panama City (PTY) from August – November '26, and reduced PTY from 5/Wk->4/Wk for Nov '26 – March '27; added departures on Dec. 18 & 25 and Jan. 1 & 8
- **Delta** summary of service changes:
 - College football service: Gainesville (GNV) (in Oct 16/out Oct 18)
 - Added Lexington (LEX) roundtrips on Oct. 29 & Nov. 1 for Breeders Cup
 - Added Albuquerque (ABQ) on Oct 2, 4, 9 & 11 '26 for Albuquerque International Balloon Fiesta
 - Added Fargo (FAR) – inbound on Oct. 29 & 30, outbound on Nov. 1 for University of North Dakota vs. Michigan State 2026 U.S. Hockey Hall of Fame Game on Oct. 31
 - Added Augusta (AGS) flights loaded for the Masters in April 2027 – daily April 4-12
 - Added new 1x daily service to San Jose CA (SJC) starts Oct. 6 '26
 - Memphis (MEM) & New Orleans (MSY) service will be discontinued and last op. on Oct. 5 '26
 - Added Ft. Myers (RSW) on Saturdays for Nov. 21 '26 - April 10 '27
 - Added new daily nonstop service to Paris (CDG) eff. March 27 '27 with Airbus A330-900neo
 - Added new daily nonstop service to San Diego (SAN) eff. April 12 '27
 - Increased San Jose CA (SJC) from 1x->2x daily eff. April 12 '27
 - Upgraded Cancun (CUN) to year-round service as of April 12 '27
 - Reduced Bozeman (BZN) reduced from daily to Sat. only for Jan. 4 – April 10 '27
 - Suspended Palm Springs (PSP) from June 12-end of July '27; added PSP flights for Coachella (out April 8 & 15/in April 12 & 19) and Stagecoach (out April 22/in April 26)
 - Reduced San Francisco (SFO) from 2x->1x eff. Jan. 4 – Mar. 6 '27
- **Frontier** extended schedules for Sept. 9 '26 – Nov. 19 '26 and will serve Atlanta (ATL) 1x Denver (DEN) 2x Las Vegas (LAS) 1x Orlando (MCO) 4/Wk; also limited Cleveland (CLE) & Phoenix (PHX) service in October; extended schedules for Nov. 20 '26 – Jan. 4 '27 and will serve Atlanta (ATL), Denver (DEN) and Las Vegas (LAS) all 1x daily, also Orlando (MCO) 5/Wk; extended schedules for Jan 5 '27 – April 5 '27 and will serve Atlanta (ATL), Denver (DEN), Las Vegas (LAS), Orlando (MCO) & Phoenix (PHX)
- **JetBlue** increased Fort Lauderdale (FLL) from 2x->3x effective July 9 '26 (will be 2x for Sept 9 '26 – Oct 7 '26 due to fleet constraints)
- **KLM** Amsterdam (AMS) will be served 3/Wk in Summer 2026, except 4x/Wk in June; Winter season will be 3x/Wk B777-200ER for Oct. 26 '26 – Feb. 27 '27 (1 of 3 weekly served by B787-9 for Jan. 4 '27 – Feb. 22 '27; 1 of 3 weekly served by B787-10 for Mar. 1-27 '27)
- **Lufthansa** service to Frankfurt (FRA) is loaded with 5/Wk B787-9 for Summer, eff. Mar. 29 '26; Winter service will continue with 3/Wk B787-9 (Oct. 25 '26 – Mar. 27 '27); suspended FRA for Feb. 1-24 '27 (dropped 10 departures)
- **Porter** started new Toronto (YYZ) service 5/Wk eff. May 21 '26 and will be served year-round
- **Southwest** summary of service changes:
 - Southwest daily departures for 2026-2027 shown below:

Time Period	Daily Departures			
	Max	YoY Chg	Min	YoY Chg
Aug. 4 - Sept. 30 '26	122	12	72	12
Oct. 1 - Oct. 31 '26	135	2	84	13
Nov. 1 '26 - Jan. 5 '27	134	10	76	3
Jan. 6 - Mar. 10 '27	124	6	59	7
Mar. 11 - April 5 '27	141	13	91	5
April 6 - June 2 '27	135	9	76	6
June 3 - Aug. 2 '27	143	14	108	15

- Schedules for Oct. 1-31 '26 including new service to Memphis (MEM)(daily xSat), Santa Rosa (STS) (Sat only), Knoxville (TYS) (Sat only) & Destin (VPS) (Sat only); 135 departures on Mon/Thur/Fri is a new record
- Added Knoxville (TYS) on Sept. 25-27 '26 for UT college football
- Service to Puerto Vallarta (PVR) is suspended until November 21, '26
- Schedules extended for Mar 11 – April 5 and service will range from 91 departures on Saturdays (+5 YoY) to record breaking 141 on Mon/Thur/Fri (+6 YoY) including service 4/Wk to Detroit (DTW) and Saturdays to San Jose, Costa Rica (SJO)
- Added San Jose del Cabo (SJD) #2 for Mar. 11 – Apr. 5 on days already operating; added SJD #1 on Mar. 23, 24, 30 & 31
- Schedules extended for April 6 – June 2 and service ranges from 76 departures on Saturdays (+6 YoY) to 135 on Mon/Thur/Fri (+9 YoY)
- Schedules extended for June 3- August 2 and service ranges from 108 departures on Saturdays (+15 YoY) to 143 on Mon/Thur/Fri (+14 YoY) including new weekend service to Savannah (SAV), Liberia, Costa Rica (LIR), Nassau, Bahamas (NAS) and Punta Cana, Dominican Republic (PUJ) as well as daily service to Portland (PDX); also new summer weekend service to Bozeman (BZN), Knoxville (TYS) and Sarasota (SRQ) – BZN and SRQ are new destinations for Southwest
- **United** added service to Baton Rouge (BTR) (out Nov 13/in Nov 15) for UT college football game
- **WestJet** returned on Thursday May 14; will end Calgary (YYC) on Sept 10 instead of Oct 22 and will only serve the market 2/Wk instead of 3/Wk as originally planned; YYC service will return on June 17 '27 with 2x/Wk on Thursdays and Sundays

October '26 v October '25 (up 4 destinations based on monthly schedules):

- + destinations: Asheville (AVL), Bozeman (BZN), Pensacola (PNS), Reno (RNO), Santa Rosa (STS) & Destin (VPS)
- – destinations: Louisville (SDF) & Calgary (YYC)

New AUS Nonstop Service for remainder of 2026 and filed for 2027:

Destination	Airline	Start Date	Type	Other Airlines Serving the Route
Memphis, TN (MEM)	Southwest	10/1/2026	Year-round	Delta
Destin, FL (VPS)	Southwest	10/3/2026	Seasonal	<i>New Route</i>
Knoxville, TN (TYS)	Southwest	10/3/2026	Seasonal	Allegiant
Santa Rosa, CA (STS)	Southwest	10/3/2026	Seasonal	<i>New Route</i>
San Jose, CA (SJC)	Delta	10/6/2026	Year-round	Southwest
Phoenix, AZ (PHX)	Delta	11/9/2026	Year-round	American, Frontier & Southwest
Ft. Myers, FL (RSW)	Delta	11/21/2026	Seasonal	Southwest
Detroit, MI (DTW)	Southwest	3/11/2027	Year-round	Delta
San Jose, Costa Rica (SJO)	Southwest	3/13/2027	Seasonal	<i>New Route</i>
Paris, France (CDG)	Delta	3/27/2027	Seasonal	<i>New Route</i>
San Diego, CA (SAN)	Delta	4/12/2027	Year-round	Alaska & Southwest
Portland, OR (PDX)	Southwest	6/3/2027	Seasonal	Alaska
Bozeman, MT (BZN)	Southwest	6/5/2027	Seasonal	Delta
Liberia, Costa Rica (LIR)	Southwest	6/5/2027	Seasonal	<i>New Route</i>
Nassau, Bahamas (NAS)	Southwest	6/5/2027	Seasonal	<i>New Route</i>
Punta Cana, Dominican Republic (PUJ)	Southwest	6/5/2027	Seasonal	<i>New Route</i>
Sarasota, FL (SRQ)	Southwest	6/5/2027	Seasonal	Allegiant
Savannah, GA (SAV)	Southwest	6/5/2027	Seasonal	<i>New Route</i>

Source: Cirium schedule data.

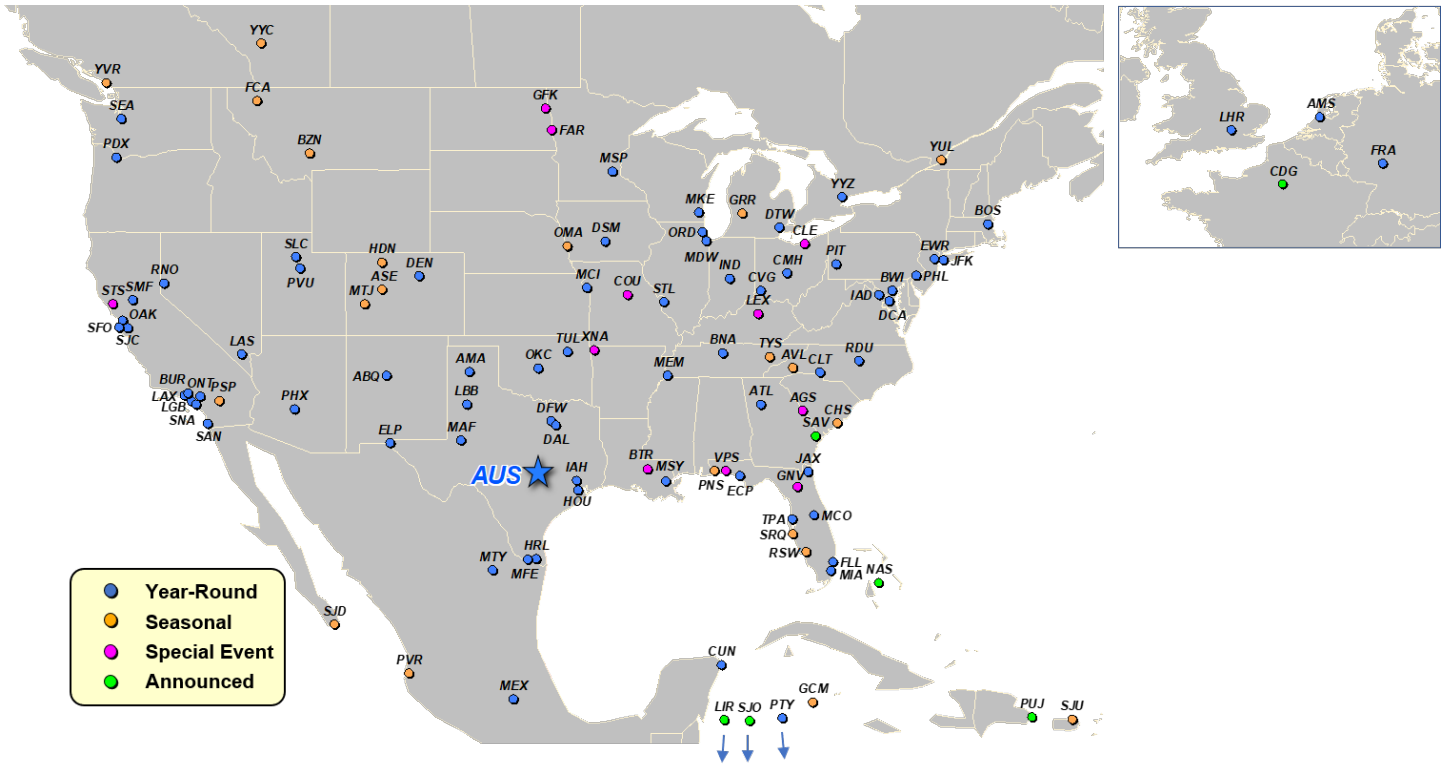
October air service comparison:

Average Daily	Oct. 2025	Oct. 2026	Change	Change %
Nonstop Destinations	79	83	+4	+5%
Carriers	18	17	-1	-5%
Nonstop Departures	266	281	+15	+6%
Nonstop Seat Departures	41,654	43,642	+1,988	+5%
Average Seats/Aircraft	157	155	-2	-1%

Oct.	No. Nonstop Destinations	Average Daily Departures	Average Daily Seat Departures	Average Aircraft Size
2019	55	198	30,153	152
2020	34	84	12,439	148
2021	67	225	32,072	143
2022	80	260	38,988	150
2023	80	280	41,784	149
2024	74	249	38,542	155
2025	79	266	41,654	157
2026	83	281	43,642	155

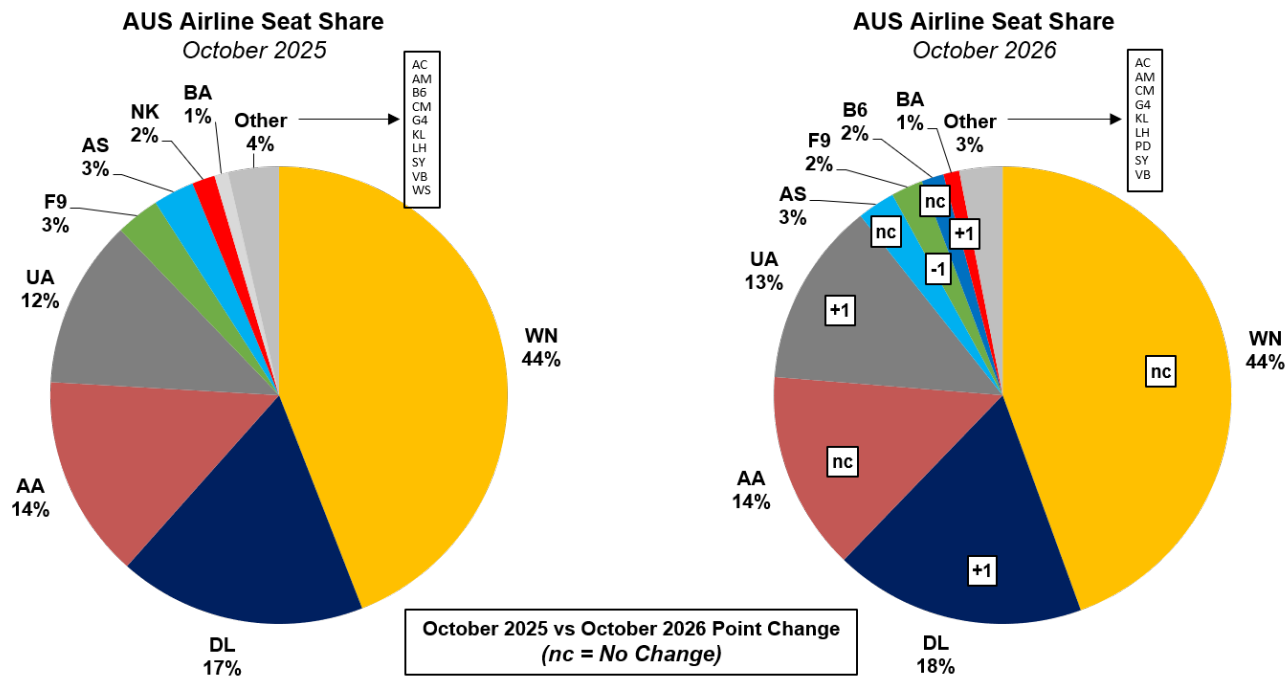
Source: Cirium schedule data as of September 29, 2026.

Current AUS air service:



Source: Cirium schedule data as of September 29, 2026 and announced.

October 2026 v. October 2025 carrier seat share comparison:

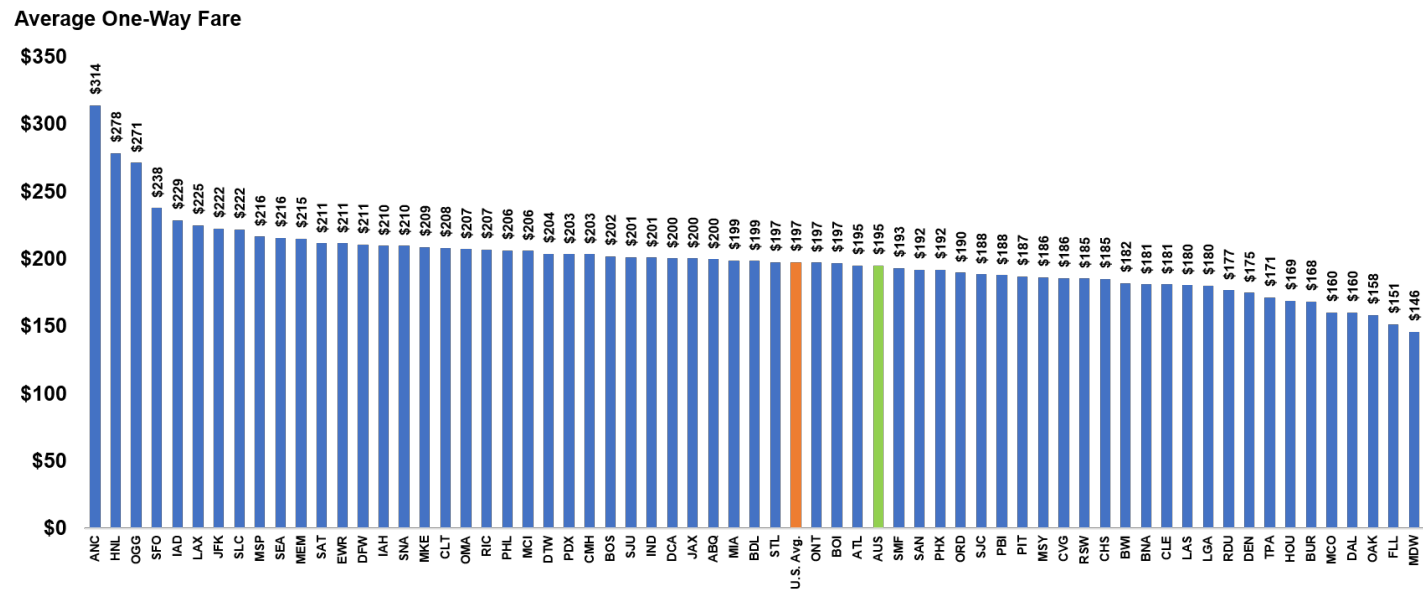


Source: Cirium schedule data as of September 29, 2026.

AUS Connecting Traffic Trends:

Based on U.S. DOT O&D Passenger Survey, Cirium *FM Traffic* and ABIA statistics: 14.9% of AUS passengers in Q2 2026 were connecting between flights at the Airport.

One-Way Domestic Fares for U.S. Medium & Large Hub Airports



Source: U.S. DOT, O&D Passenger Survey, year ended June 2026.

Top 10 AUS Domestic Markets Without Nonstop Service

(Source: YE June 2026, DOT O&D Survey)

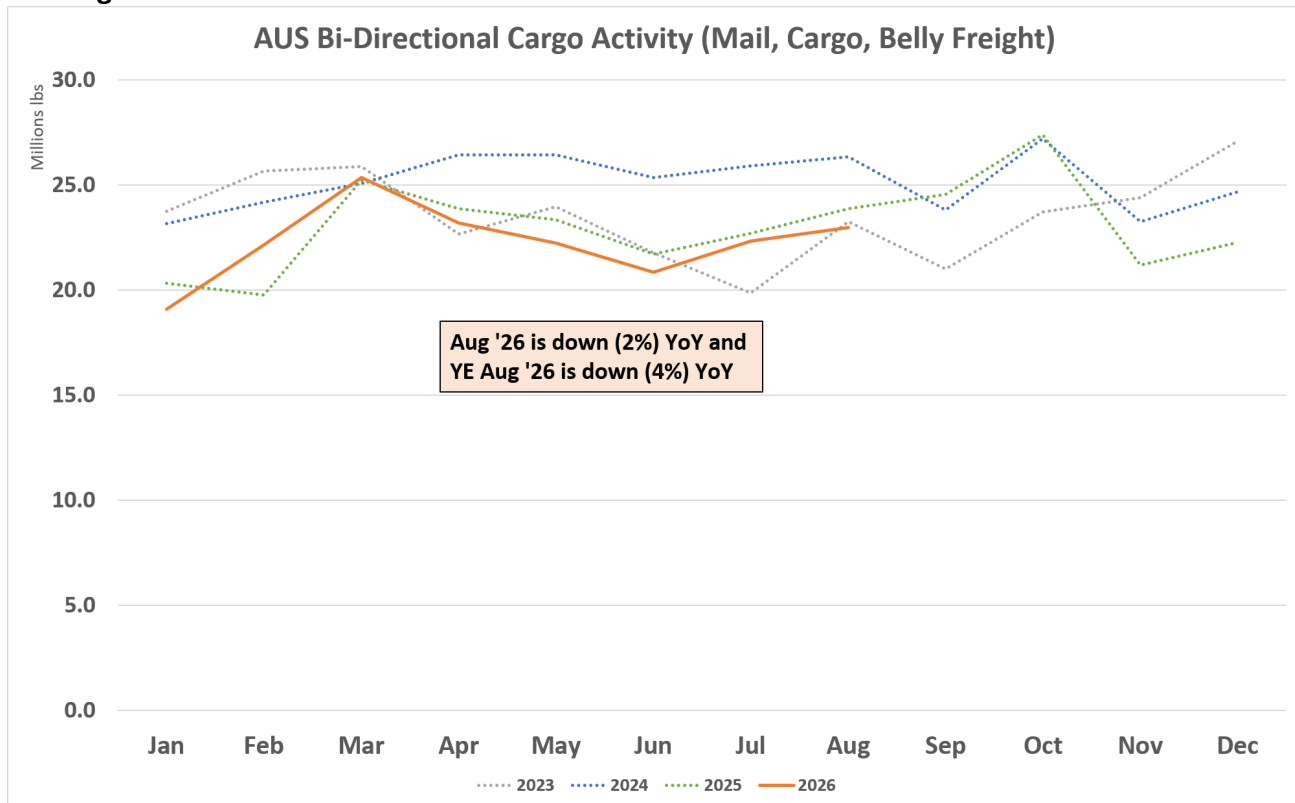
- 1 Honolulu (HNL)
- 2 Richmond (RIC)
- 3 Hartford (BDL)
- 4 Boise (BOI)
- 5 Norfolk (ORF)
- 6 Birmingham (BHM)
- 7 Buffalo (BUF)
- 8 Louisville (SDF)
- 9 Albany (ALB)
- 10 Colorado Springs (COS)

Top 10 AUS International Markets Without Nonstop Service

(Source: YE July 2026, FM Traffic)

- 1 Tokyo (HND+NRT)
- 2 Seoul (ICN)
- 3 Rome (FCO)
- 4 Sao Paulo (GRU)
- 5 Dublin (DUB)
- 6 Madrid (MAD)
- 7 Barcelona (BCN)
- 8 Taipei (TPE)
- 9 Bogota (BOG)
- 10 Lima (LIM)

Air Cargo:



Sources: Austin-Bergstrom International Airport (ABIA) Aviation Activity Reports

AUS Airline Codes:

AA	American Airlines	KX	Cayman Airways
AC	Air Canada	LH	Lufthansa German Airlines
AM	Aeromexico	NK	Spirit Airlines
AS	Alaska Airlines	PD	Porter Airlines
B6	JetBlue Airways	SY	Sun Country Airlines
BA	British Airways	UA	United Airlines
CM	Copa Airlines	VB	Viva Aerobus
DL	Delta Air Lines	WN	Southwest Airlines
F9	Frontier Airlines	WG	Sunwing Airlines
G4	Allegiant Air	WS	WestJet
KL	KLM-Royal Dutch Airlines		

Airport Codes:

ABQ	Albuquerque, NM	MCO	Orlando, FL
AGS	Augusta, GA	MDW	Chicago Midway, IL
ALB	Albany, NY	MEM	Memphis, TN
AMA	Amarillo, TX	MEX	Mexico City, Mexico
AMS	Amsterdam, Netherlands	MFE	McAllen, TX
ANC	Anchorage, AK	MIA	Miami, FL
ASE	Aspen, CO	MKE	Milwaukee, WI
ATL	Atlanta, GA	MSP	Minneapolis/St. Paul, MN
AVL	Asheville, NC	MSY	New Orleans, LA
BDL	Hartford, CT	MTY	Monterrey, Mexico
BNA	Nashville, TN	NAS	Nassau, Bahamas
BHM	Birmingham, AL	OAK	Oakland, CA
BOI	Boise, ID	OGG	Kahului, HI
BOG	Bogota, Colombia (BOG)	OKC	Oklahoma City, OK
BOS	Boston, MA	OMA	Omaha, NE
BTR	Baton Rouge, LA	ONT	Ontario, CA
BUF	Buffalo, NY	ORD	Chicago O'Hare, IL
BUR	Burbank, CA	ORF	Norfolk, VA
BWI	Baltimore, MD	PBI	Palm Beach, FL
BZN	Bozeman, MT	PDX	Portland, OR
CHS	Charleston, SC	PHL	Philadelphia, PA
CLE	Cleveland, OH	PHX	Phoenix, AZ
CLT	Charlotte, NC	PIT	Pittsburgh, PA
CMH	Columbus, OH	PNS	Pensacola, FL
COS	Colorado Springs, CO	PSP	Palm Springs, CA
COU	Columbia, MO	PTY	Panama City, Panama
CUN	Cancun, Mexico	PUJ	Punta Cana, D.R.
CVG	Cincinnati, OH	PVR	Puerto Vallarta, Mexico
DAL	Dallas, TX	PVU	Provo, UT
DCA	Washington Reagan-National, DC	DFW	Dallas/Ft. Worth, TX

DEN	Denver, CO	RDU	Raleigh-Durham, NC
DSM	Des Moines, IA	RIC	Richmond, VA
DTW	Detroit, MI	RNO	Reno, NV
ECP	Panama City, FL	RSW	Ft. Myers, FL
ELP	El Paso, TX	SAN	San Diego, CA
EWR	Newark, NJ	SAT	San Antonio, TX
FAR	Fargo, ND	SDF	Louisville, KY
FCA	Kalispell, MT	SAV	Savannah, GA
FLL	Ft. Lauderdale, FL	SEA	Seattle, WA
FRA	Frankfurt, Germany	SFB	Sanford, FL
GCM	Grand Cayman, C.I.	SFO	San Francisco, CA
GFK	Grand Forks, ND	SJC	San Jose, CA
GNV	Gainesville, FL	SJD	San Jose del Cabo, Mexico
GRR	Grand Rapids, MI	SJO	San Jose, Costa Rica
HDN	Hayden (Steamboat Springs), CO	SJU	San Juan, Puerto Rico
HNL	Honolulu, HI	SLC	Salt Lake City, UT
HOU	Houston Hobby, TX	SMF	Sacramento, CA
HRL	Harlingen, TX	SNA	Orange County, CA
IAD	Washington Dulles, DC	SRQ	Sarasota, FL
IAH	Houston Intercontinental, TX	STL	St. Louis, MO
IND	Indianapolis, IN	STS	Santa Rosa, CA
JAX	Jacksonville, FL	TPA	Tampa, FL
JFK	New York JFK, NY	TPE	Taipei, Taiwan (TPE)
LAS	Las Vegas, NV	TUL	Tulsa, OK
LAX	Los Angeles, CA	TYS	Knoxville, TN
LBB	Lubbock, TX	VPS	Destin-Ft. Walton Beach, FL
LGA	New York LaGuardia	XNA	Northwest Arkansas
LGB	Long Beach, CA	YUL	Montreal, Canada
LHR	London (Heathrow), UK	YVR	Vancouver, Canada
LIM	Lima, Peru (LIM)	YYC	Calgary, Canada
LIR	Liberia, Costa Rica	YYZ	Toronto, Canada
MAF	Midland/Odessa, TX		
MCI	Kansas City, MO		

Submitted October 5, 2026 Kazanoff



AIRPORT ADVISORY COMMISSION

ITEM 4 – STAFF BRIEFINGS

Briefing on Journey with AUS (AUS
AEDP/Capital Improvement Program) Active
Projects provided by Rustin Roussel, Airport
Development Officer

Journey With AUS

Latest Updates

Airport Advisory Commission
October 2026

Rustin Roussel
Development Officer – Planning & Development

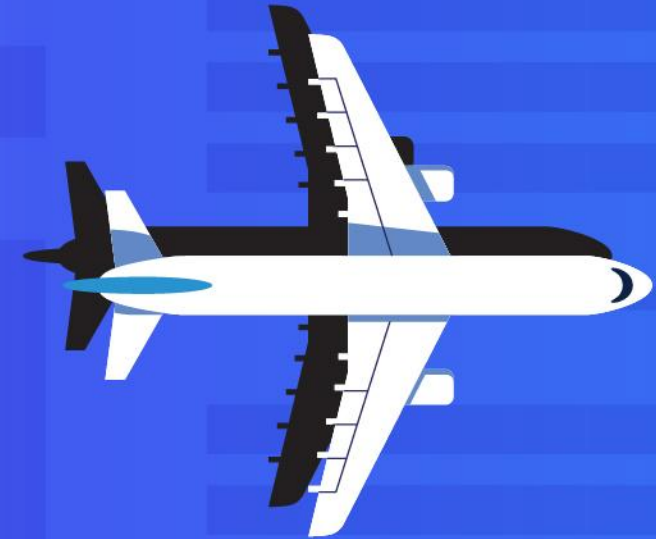
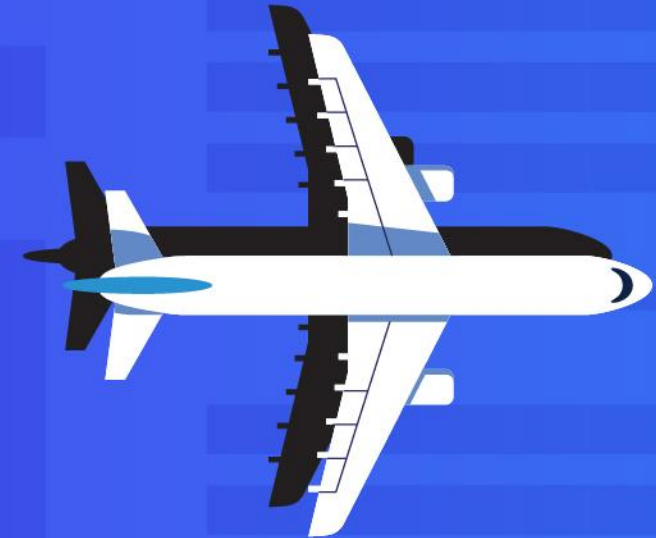
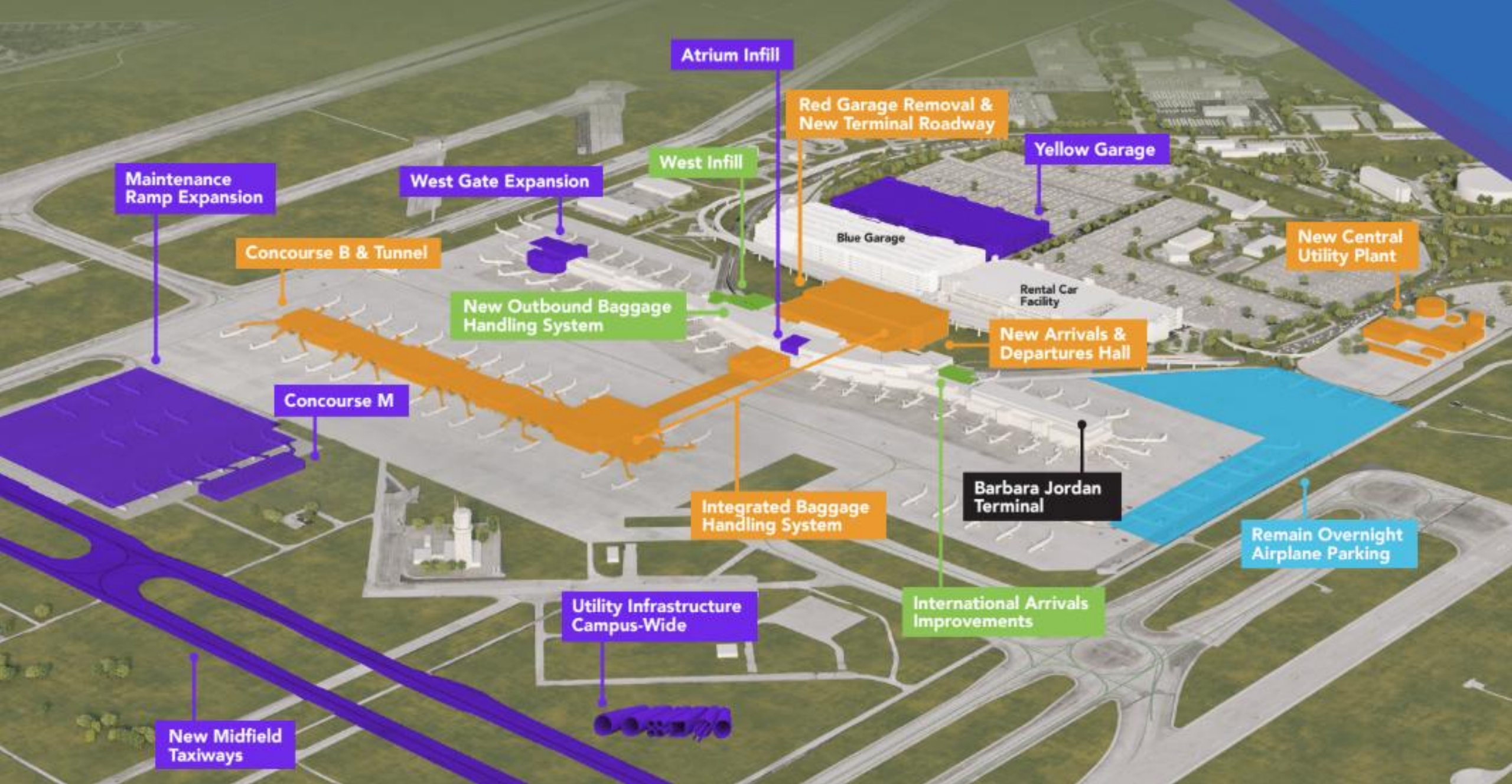


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Project Updates

- o West Gate Expansion
- o Yellow Garage
- o Atrium Infill
- o New Midfield Taxiways
- o Utility Infrastructure Campus-Wide
- o Concourse M





West Gate Expansion



Designer: Page
Contractor: Hensel Phelps

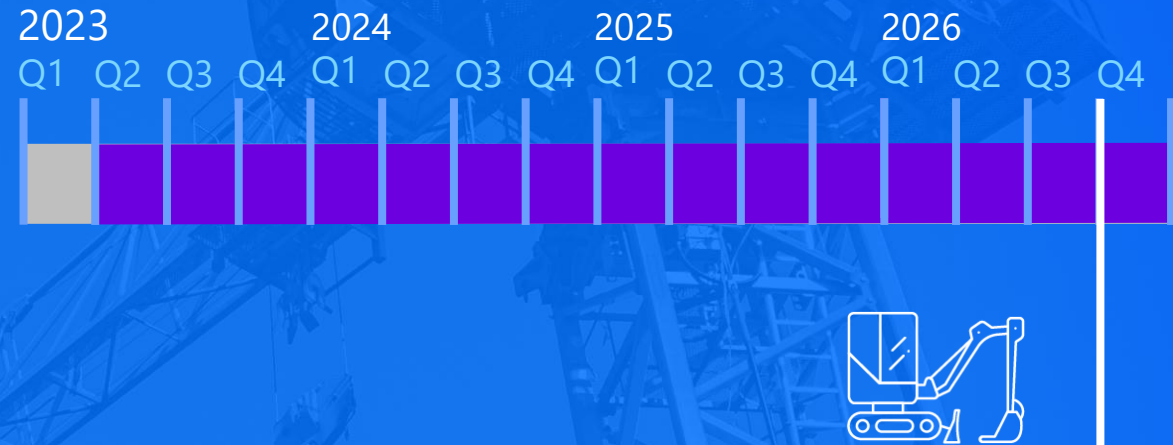
BUILD

Latest Updates

- Temporary Certificate of Occupancy for the mezzanine level was received in September
- Work on the playground area is continuing

Anticipated Timeline

Build: Q2 2023 – Q4 2026



NEXT PHASE: **ACTIVATE**

Enabling Projects: Concourse B & Tunnel

West Gate Expansion Progress Photo



Yellow Garage



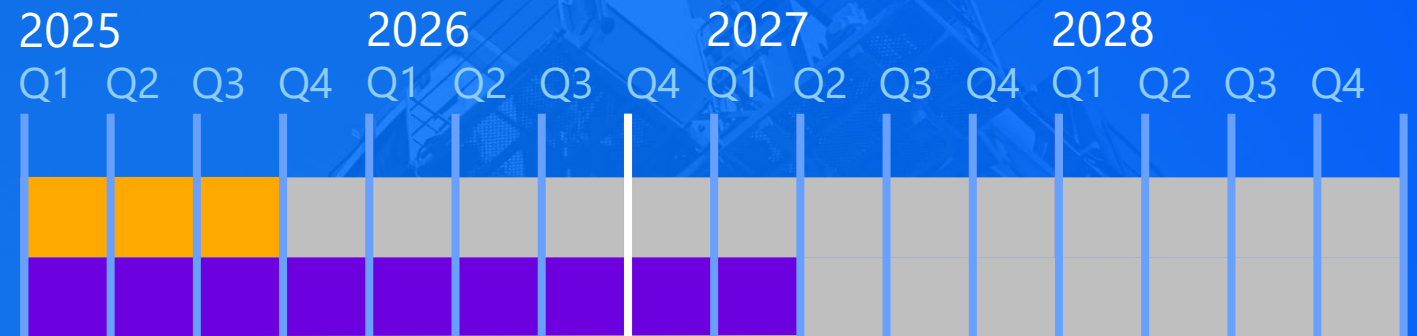
Designer: PGAL
Contractor: Austin Commercial

BUILD

Latest Updates

- HVAC systems are being installed to heat and cool the communications, electrical and mechanical rooms
- Parking guidance system, metal panels and elevators are being installed
- The architectural features on the north face of the parking garage are being installed

Anticipated Timeline



Design: Q3 2024 – Q3 2025

Build: 2025 – 2027

NEXT PHASE: **ACTIVATE**

Enabling Projects: New Arrivals & Departures Hall

Yellow Garage Progress Video



September 17, 2026 drone flyover video

Atrium Infill



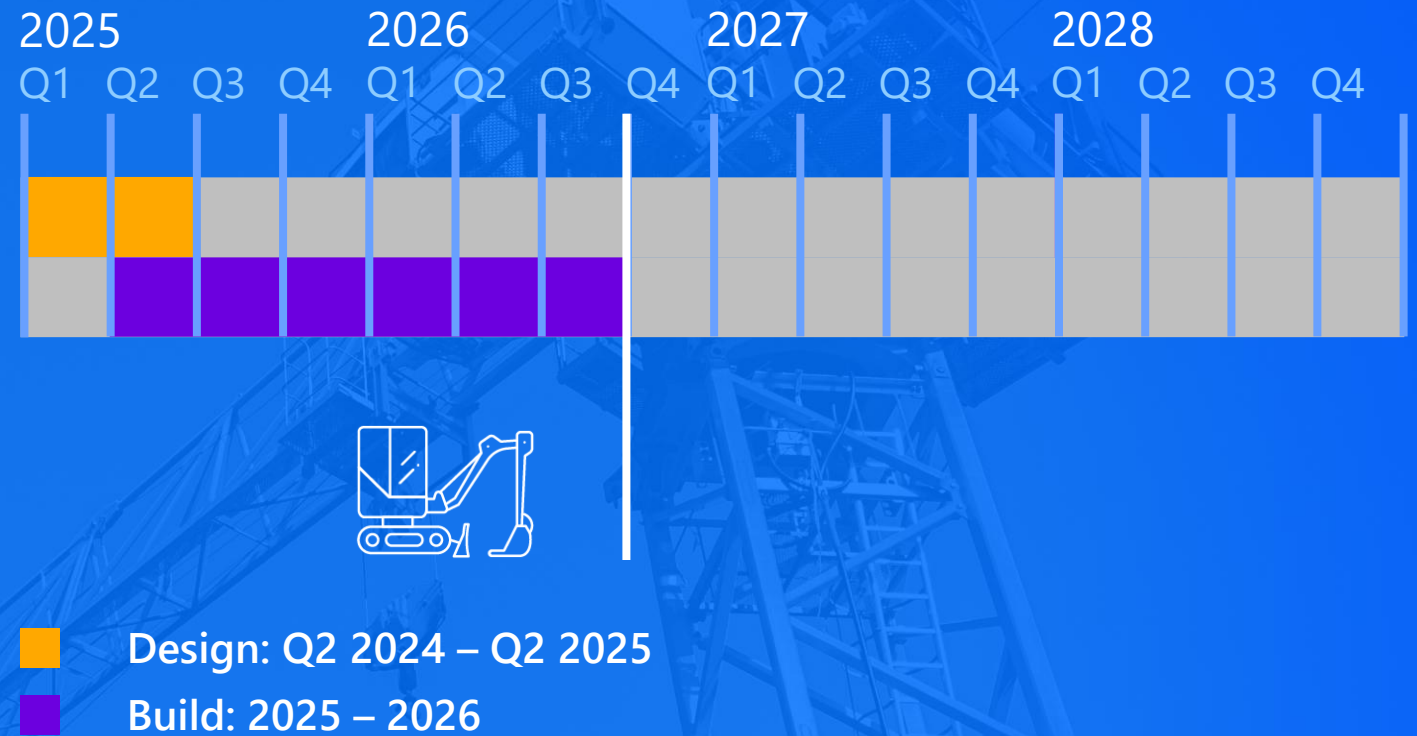
Designer: Corgan
Contractor: Whiting-Turner

BUILD

Latest Updates

- Temporary Certificate of Occupancy for the concourse level was received September 30
- The concourse level opened to the public on October 1, ahead of schedule and in time for ACL and F1.
- Baggage level work on mechanical, electrical and plumbing systems is continuing

Anticipated Timeline



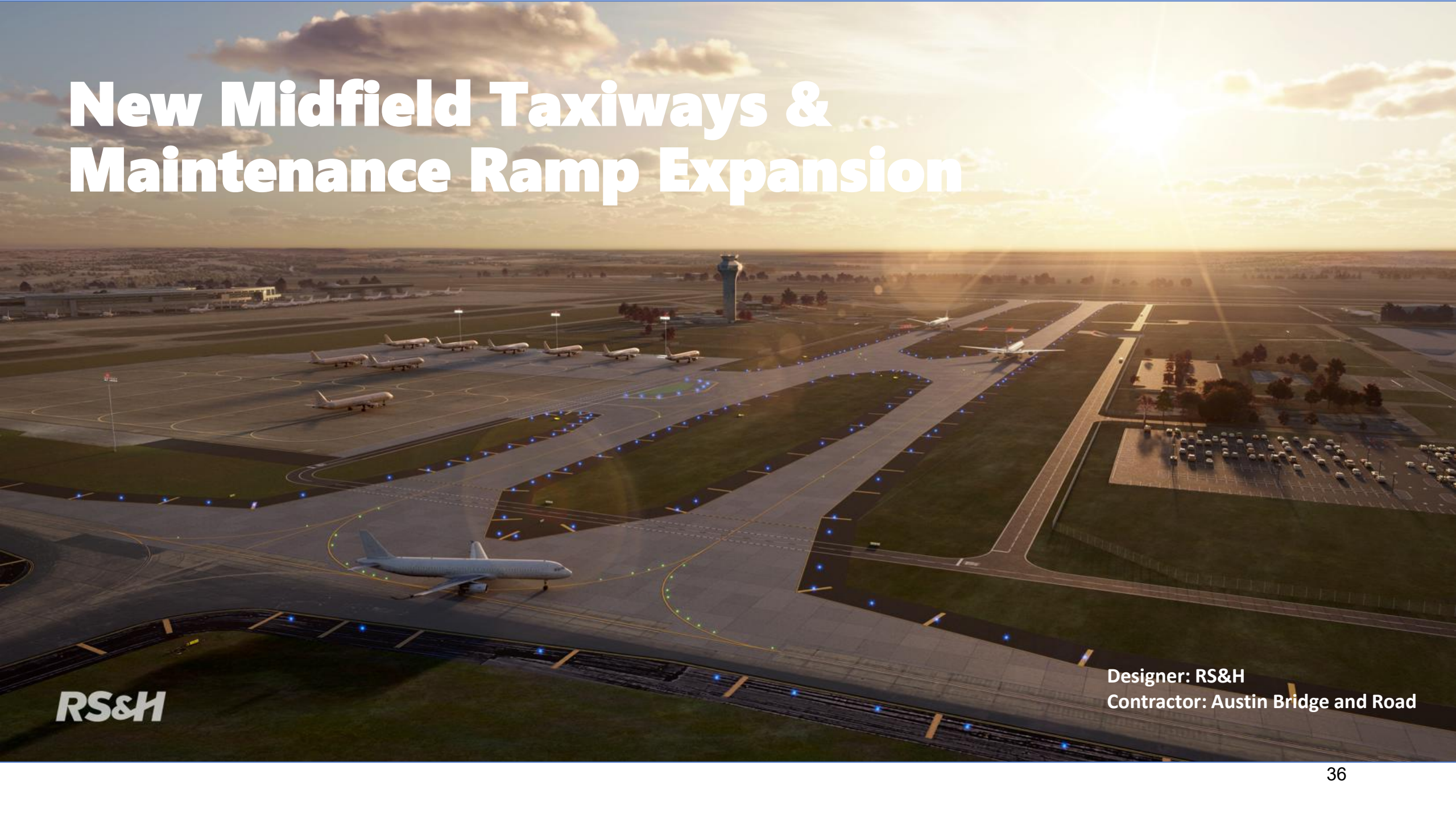
NEXT PHASE: **ACTIVATE**

Enabling Projects: New Arrivals & Departures Hall

Atrium Infill Progress Photo



New Midfield Taxiways & Maintenance Ramp Expansion



RS&H

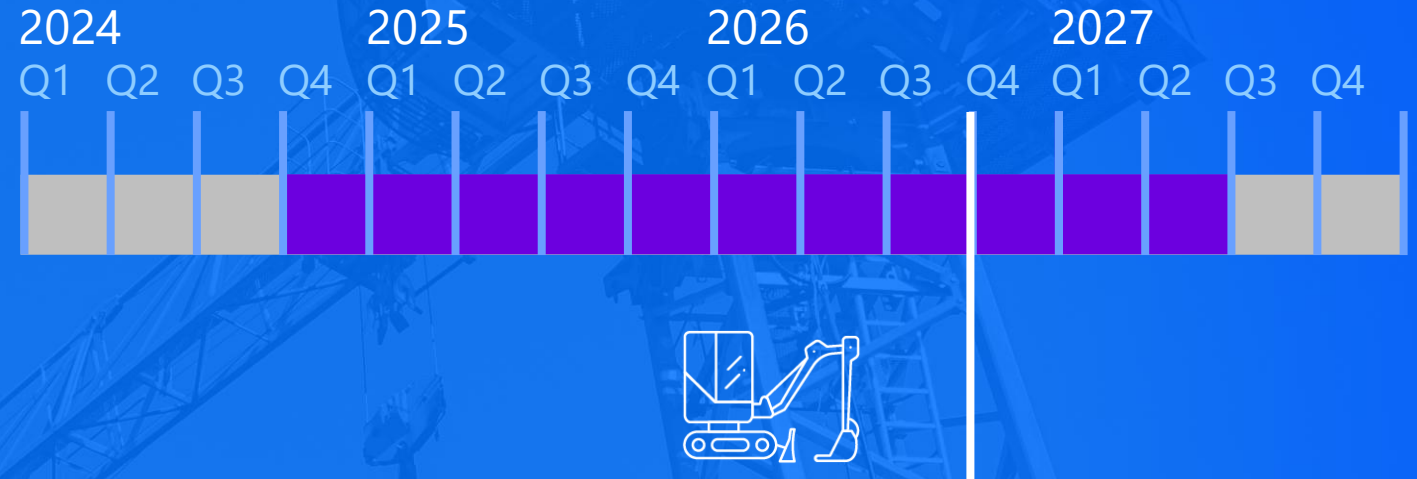
Designer: RS&H
Contractor: Austin Bridge and Road

BUILD

Latest Updates

- The final bridge beam was installed October 9
- Centerline lights were installed on the airfield
- Plants were salvaged from the South Terminal to be used at the airplane viewing area to improve the experience for plane spotters

Anticipated Timeline



Build: 2024 – 2027

NEXT PHASE: **ACTIVATE**

Enabling Projects: Concourse B & Tunnel, Concourse M

New Midfield Taxiways Progress Photo



Utility Infrastructure Campus-Wide (UICW)

Designer: HDR

Construction: Sundt/Archer Western

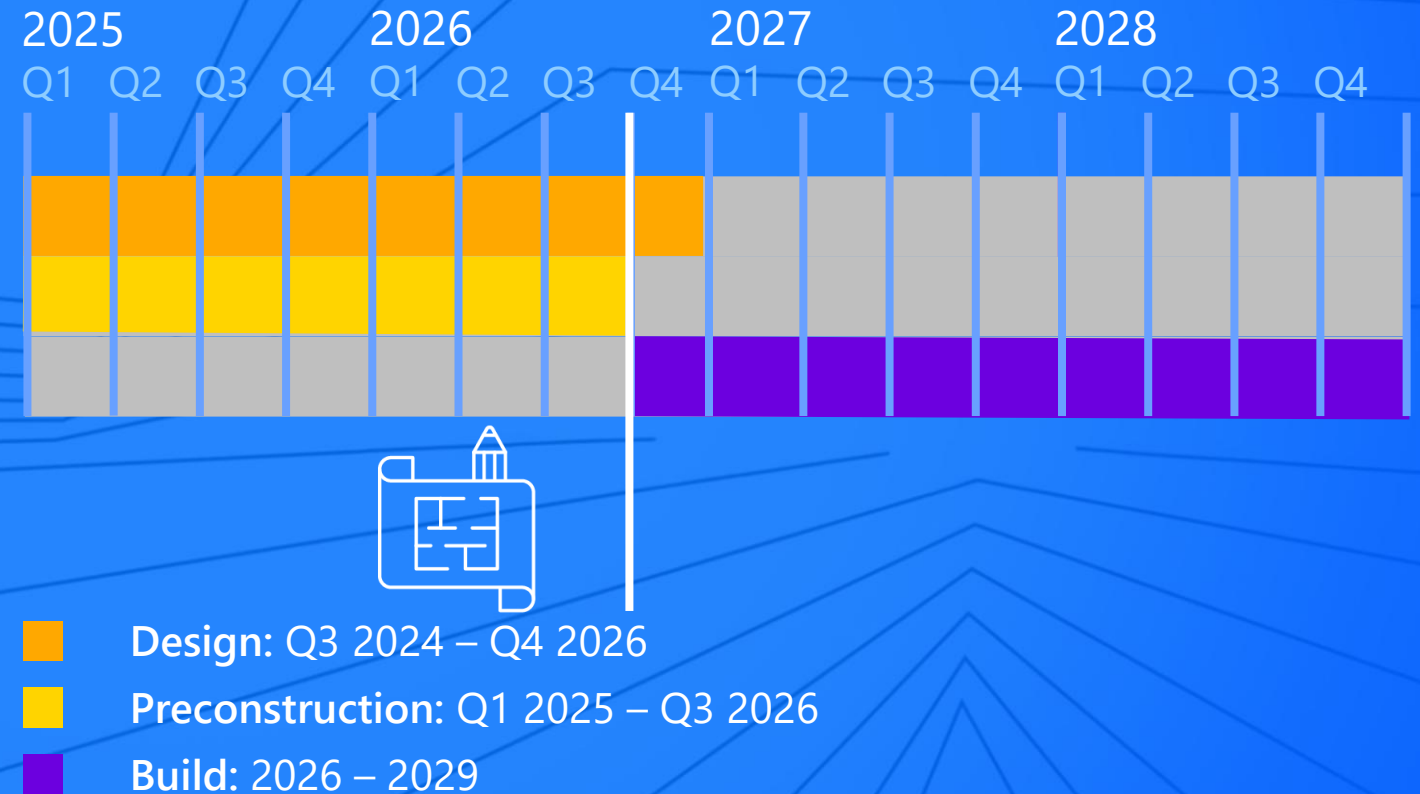


DESIGN

Latest Updates

- The NTP (Notice to Proceed) was issued on September 25
- The Utility Infrastructure Campus-Wide ceremonial groundbreaking is October 19

Anticipated Timeline



NEXT PHASE: **BUILD**

Enabling Projects: New Central Utility Plant, New Arrivals & Departures Hall, Concourse B & Tunnel

Concourse M



Designer: Page Fentress JV
Contractor: Hensel Phelps

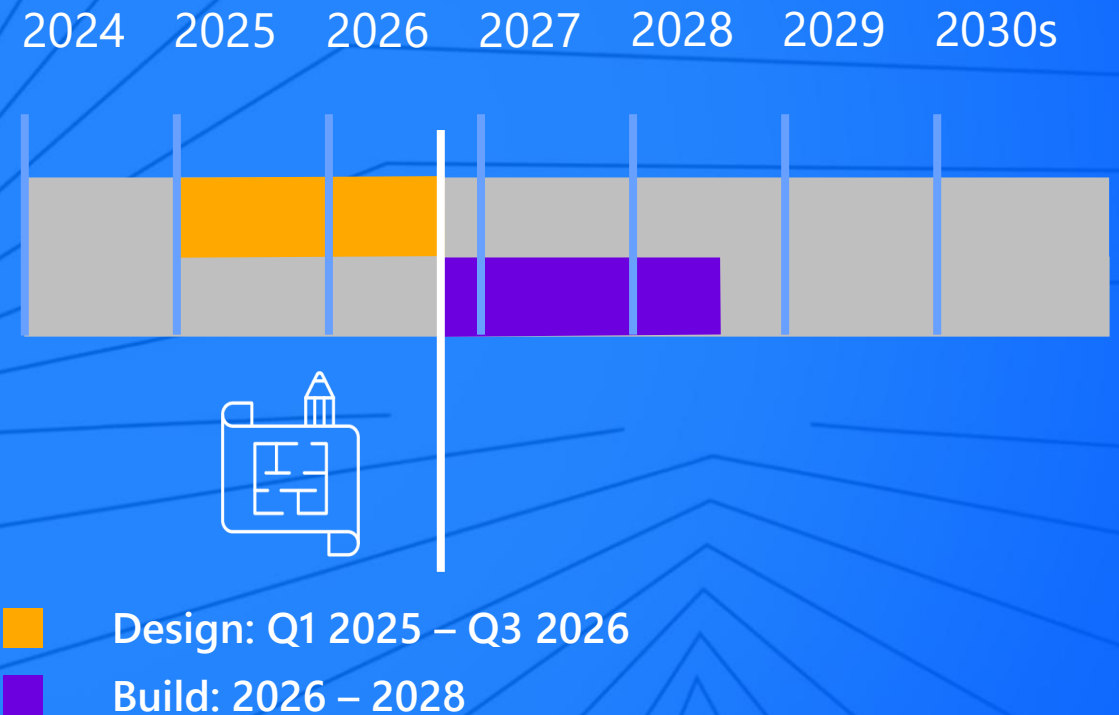
JOURNEY
WITH AUS

DESIGN

Latest Updates:

- Successful ceremonial groundbreaking for Concourse M was held September 29

Anticipated Timeline



NEXT PHASE: BUILD

Enabling Projects: Concourse B & Tunnel

Concourse M Groundbreaking Photo



Prime Designers and Contractors

Project	Contract Type	Company
Integrated Baggage Handling System	Design-Build	Beumer Corp
West Gate Expansion	Design	Page
	CMAR	Hensel Phelps
Atrium Infill	Design	Corgan
	CMAR	Whiting Turner
New Midfield Taxiways	Design	RS&H
	CMAR	Austin Bridge & Road
Yellow Garage	Design	PGAL
	CMAR	Austin Commercial
New Central Utility Plant	Design-Build	JE Dunn/Jacobs
Utility Infrastructure Campus-Wide	Design	HDR
	CMAR	Sundt/Archer Western
Concourse B & Tunnel Concourse M	Design	Page/Fentress
	CMAR	Hensel-Phelps
New Arrivals & Departures Hall	Design	SOM
	CMAR	Austin Commercial

Thank You!



AIRPORT ADVISORY COMMISSION

ITEM 5 – Discussion/Action Items

Discussion and possible action to approve the Airport Advisory Commission meeting calendar for Calendar Year 2027.



Airport Advisory Commission Calendar Year 2027 Meeting Schedule

2027 Meeting Dates	
	January 13, 2027
	February 10, 2027
	March 10, 2027
	April 14, 2027
	May 12, 2027
	June 9, 2027
	July 14, 2027
	August 11, 2027
	September 8, 2027
	October 13, 2027
	November 10, 2027
	December 8, 2027



AIRPORT ADVISORY COMMISSION

ITEM 6 – Discussion/Action Items

Authorize an amendment to a contract for continued NetBrain Software Platform services used for network management for Austin Energy and Austin Aviation with Freelt Data Solutions Inc. to increase the amount by \$846,219 and to extend the term for up to two years for a revised total contract amount not to exceed \$1,034,943. Funding: \$245,000 is available in the Fiscal Year 2026-2027 Operating Budget of Austin Energy. \$100,000 is available in the Fiscal Year 2026-2027 Operating Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets. [Note: Cooperative Agreement contracts are exempt from the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established.]



City of Austin

Recommendation for Action

File #: 26-2652, **Agenda Item #:** 24.

10/22/2026

Posting Language

Authorize an amendment to a contract for continued NetBrain Software Platform services used for network management for Austin Energy and Austin Aviation with Freelt Data Solutions Inc. to increase the amount by \$846,219 and to extend the term for up to two years for a revised total contract amount not to exceed \$1,034,943. Funding: \$245,000 is available in the Fiscal Year 2026-2027 Operating Budget of Austin Energy. \$100,000 is available in the Fiscal Year 2026-2027 Operating Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets.

Lead Department

Austin Financial Services.

Client Department(s)

Austin Energy, Austin Aviation.

Fiscal Note

Funding in the amount of \$245,000 is available in the Fiscal Year 2026-2027 Operating Budget of Austin Energy. Funding in the amount of \$100,000 is available in the Fiscal Year 2026-2027 Operating Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets.

Procurement Language:

Contract Amendment.

MBE/WBE:

Cooperative Agreement contracts are exempt from the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established.

For More Information:

Direct questions regarding this Recommendation for Council Action to Austin Financial Services - Central Procurement at: FSDCentralProcurementRCAs@austintexas.gov or 512-974-2500.

Council Committee, Boards and Commission Action:

October 14, 2026 - To be reviewed by the Airport Advisory Commission

October 19, 2026 - To be reviewed by the Electric Utility Commission.

Additional Backup Information:

This amendment is for the continued use of NetBrain, a network and operations software platform, by Austin Energy and to extend use of the platform to Austin Aviation. NetBrain enhances the reliability and efficiency of Information Technology (IT) infrastructure by providing visuals showing network connections and provides network management and support through quick identification of potential problems, highlighting where an issue is happening, to aid in resolution of network outages.

The platform also provides automation of utility infrastructure environment updates and enables the utility to automate change-tracking which improves Cybersecurity posture and supports compliance obligations. It reduces manual tasks, improves consistency and helps prevent network incidents that may impact business operations. It delivers accurate inventory and visibility, improving troubleshooting efficiency and overall reliability. This enables proactive issue resolution, reduces downtime, and enhances overall network reliability.

Austin Aviation's network diagrams are currently maintained manually and often lack accuracy when needed for troubleshooting, particularly for airport critical systems. NetBrain provides necessary real-time network mapping across complex, multi-vendor environments.

Without this solution, Austin Energy risks slower incident resolution, reduced visibility into IT infrastructure network changes, and increased potential for avoidable IT network outages. Additionally, Austin Aviation would have to maintain a manual process, leading to a lack of accuracy needed for troubleshooting critical systems.

Contract Details:				
Contract Term	Length of Term	Contract Authorization	Requested Additional Authorization	Revised Total Authorization
Initial Term	3 years	\$188,724		\$188,724
Proposed Amendment	2 years		\$846,219	\$846,219
Total	5 years	\$188,724	\$846,219	\$1,034,943

Note: Contract Authorization amounts are based on the City's estimated annual usage and may be more or less in the initial term and in each exercised optional extension; however, the total contract amount will not exceed \$1,034,943.



AIRPORT ADVISORY COMMISSION

ITEM 7 – Discussion/Action Items

Authorize an amendment to the construction contract for the Airport Expansion and Development Program Utility Infrastructure Campus Wide Project with Sundt/Archer Western, to increase the amount by \$224,000,000 for a revised total contract amount not to exceed \$344,000,000. Funding: \$224,000,000 is available in the Capital Budget of Austin Aviation. [Note: This contract was awarded in compliance with City Code Chapter 2-9A (Minority-Owned and Women-Owned Business Enterprise Procurement Program). Per 49 Code of Federal Regulations Part 26 Disadvantaged Business Enterprise (DBE) Program, DBE participation may not be considered.]



City of Austin

Recommendation for Action

File #: 26-2655, **Agenda Item #:** 27.

10/22/2026

Posting Language

Authorize an amendment to the construction contract for the Airport Expansion and Development Program Utility Infrastructure Campus Wide Project with Sundt/Archer Western, to increase the amount by \$224,000,000 for a revised total contract amount not to exceed \$344,000,000. Funding: \$224,000,000 is available in the Capital Budget of Austin Aviation.

Lead Department

Austin Financial Services.

Managing Department

Austin Aviation.

Fiscal Note

Funding is available in the Capital Budget of Austin Aviation.

Procurement Language:

Contract Amendment.

MBE / WBE:

This contract was awarded in compliance with City Code Chapter 2-9A (Minority-Owned and Women-Owned Business Enterprise Procurement Program). Per 49 Code of Federal Regulations Part 26 Disadvantaged Business Enterprise (DBE) Program, DBE participation may not be considered.

Prior Council Action:

November 30, 2023 - Council approved Construction Manager at Risk methodology, Item 49.

July 18, 2024 - Council approved execution of a contract for preconstruction and construction services with Sundt/Archer Western, a Joint Venture, for a total contract amount not to exceed \$120,000,000.

For More Information:

Direct questions regarding this Recommendation for Council Action to Austin Financial Services - Central Procurement at: FSDCentralProcurementRCAs@austintexas.gov or 512-974-2500.

Council Committee, Boards and Commission Action:

October 14, 2026 - To be reviewed by the Airport Advisory Commission.

Additional Backup Information:

To accommodate the growing population of Central Texas, Austin-Bergstrom International Airport (AUS) is undergoing an Airport Expansion and Development Program (AEDP). A foundational component of this expansion program is the Utility Infrastructure Campus-Wide (UICW) Project, which provides the critical utility

backbone necessary to support both existing operations and future airport expansion. The UICW Project upgrades and expands essential campus-wide utility systems, including electrical power distribution, communications, hydronic systems, storm drainage, water quality treatment, and stormwater detention infrastructure.

Since approval of this contract, passenger demand, airline activity, and infrastructure requirements at AUS have continued to grow at a pace exceeding earlier projections. In response, major AEDP projects including Concourse B and the Arrivals and Departures Hall have expanded in size, scope, and complexity to accommodate increasing passenger volumes, support airline operational needs, and position the airport for long-term growth.

This additional authorization will support three anticipated Guaranteed Maximum Price work packages increasing the size and structural strength of the primary storm drainage trunk lines; expanding the water quality pond system and associated handling facilities to enable integration with the existing remote deicing pond and ground application system; and enhancing the airport's medium-voltage electrical distribution network through additional redundancy within the power distribution and duct bank systems. These improvements are essential to supporting the expanded airport facilities, improving operational resilience, strengthening utility reliability, and ensuring the infrastructure can safely and efficiently support the airport's long-term growth and future development.

The UICW Project is an enabling project for the Airport Expansion and Development Program, including the Central Utility Plant (CUP) Relocation, Arrival and Departure (AD) Hall, and Concourse B and Tunnel. Any delay to the project will have impacts on the CUP, AD Hall, and Concourse B and Tunnel project activation schedules. Austin Aviation has applied for federal airport improvement program grants to partially fund this project.

The limits of this project are within the boundaries of the airport campus, and no impacts to the surrounding community are anticipated as a result of this project.

This project is located within zip code 78719 (District #2).