

Customer Energy Solutions
FY26 YTD MW Savings Report
As of August 2026

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.00	1.58	79%	Customers	2,338	3,256.15	\$ 1,200,000	\$ 1,165,775
EES- Home Energy Savings - Rebate	0.65	0.40	62%	Customers	374	574.02	\$ 1,550,000	\$ 1,212,050
EES- AE Weatherization & CAP Weatherization - D.I. *	0.55	0.42	76%	Customers	491	802.70	\$ 5,613,500	\$ 4,465,207
EES- School Based Education *	0.30	0.13	45%	Products	3,127	701.88	\$ 350,000	\$ 83,470
EES- Strategic Partnership Between Utilities & Retailers *	1.75	1.34	77%	Products	112,242	9,747.26	\$ 1,250,000	\$ 1,396,342
EES- Multifamily Rebates	1.50	0.37	24%	Apartments	1,286	957.00	\$ 1,280,000	\$ 560,822
EES- Multifamily WX-D.I.+	1.00	1.23	123%	Apartments	3,832	3,660.17	\$ 2,250,000	\$ 2,344,594
EES- Commercial Rebate	4.20	3.36	80%	Customers	104	8,108.00	\$ 2,325,000	\$ 1,608,465
EES- Small Business	1.00	0.63	63%	Customers	57	939.00	\$ 650,000	\$ 397,461
Energy Efficiency TOTAL	12.95	9.46			11,609	28,746.18	\$ 16,468,500	\$ 13,234,186
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
DR- Power Partner	6.40	12.37	124%	Devices	7,753	0	\$ 2,497,600	\$ 1,126,840
DR- Commercial Demand Response (frmly Load Coop)	2.00	7.78	389%	Customers	190	0	\$ 2,000,000	\$ 1,002,885
Demand Response (DR) TOTAL	10.40	20.15			7,943	0.00	\$ 4,497,600	\$ 2,129,725
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.29	0.19	67%	Customers	288	200		
GB- Residential Energy Code	2.15	2.06	96%	Customers	2,494	2,499		
GB- Multifamily Ratings	1.90	1.23	65%	Dwellings	3,399	3,303		\$ -
GB- Multifamily Energy Code	2.67	2.19	82%	Dwellings	4,847	3,241		
GB- Commercial Ratings	3.89	2.07	53%	1,000 sf	3,884	4,014		\$ -
GB- Commercial Energy Code	2.53	1.82	72%	1,000 sf	5,007	6,150		
Green Building TOTAL	13.43	9.56			11,028	19,408	\$ -	\$ -
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	36.78	39.17			30,580	48,153.86	\$ 20,966,100	\$ 15,363,911
Residential Totals	18.59	20.09	108%		134,225	22398.86	\$ 15,991,100	\$ 12,355,100
Commercial Totals	18.19	19.08	105%		17,488	25755.00	\$ 4,975,000	\$ 3,008,811

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Residential	5.00	3.92	78%	Customers	416	6,249	\$ 2,500,000	1,047,500
Commercial	7.00	4.12	59%	Customers	29	15,660	\$ 5,300,000	5,247,803
Unincentivized	10.00	5.20			137	1,922		
Solar Energy TOTAL	22.00	13.24			582	23,832	\$ 7,800,000	\$ 6,295,303

GreenChoice	Participant Type	August Participants	August MWh
Residential	Customers	21,424	26,856.90
Commercial	Customers	427	75,907.42
GreenChoice TOTAL		21,851	102,764.32

Community Solar	Participant Type	August Participants	August MWh
Market Rate	Customers	196	276.44
CAP	Customers	178	244.93
Community Solar TOTAL		374	521.37

Energy Efficiency Programs	
Customer Renewable Solutions (Solar/Community Solar/GreenChoice)	8/03/2026 - Budget Town Hall - District 10 (Tabled) 8/10/2026 - Budget Town Hall - District 3 (Tabled) 8/11/2026 - Contact Center Popup (Tabled) 8/19/2026 - Austin Small Business Connections Conference (Tabled) 8/20/2026 - Texas Clean Energy Summit (Speaker)
Green Building	Through August, 39% Single Family homes and 9 multifamily developments (with a total of 2,634 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

Notes:
AE Weatherization budget excludes rollover.
All numbers are unaudited and will be adjusted in line with financial updates.
This report has historically been filtered by paid date per enrollment. Beginning June 2022 the EES data is filtered on payment authorization (approval) date.

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