OPERATING BUDGET
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 10/22/26
CONTACT DEPARTMENT(S): Austin Arts, Culture, Music & Entertainment
FUND(S): General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees related to Austin Sister Cities International's Austin-Taichung 40th Anniversary Celebration that was held at the Asian American Resource Center on September 19, 2026.

CURRENT YEAR IMPACT:

Fees Waived:

$1,054	Facility Useage Fees
$370	Facility Deposit
$1,424	**Total Fees Waived**

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Arts, Culture, Music & Entertainment fees for this event are $1,424. This item reimburses $2,650 in fees leaving $1,350 in fees that have not been waived or reimbursed. This item is projected to result in unrealized revenue in the amount of $1,424 in the Fiscal Year 2026-2027 Operating Budget of Austin Arts, Culture, Music & Entertainment Department.

As outlined in Resolution No. 021003-40, the remaining FY 2026-2027 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Duchen, $600; Council Member Alter, $200; Council Member Fuentes, $200; Council Member Qadri, $0; and Council Member Velasquez, $0.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.