

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/22/26

CONTACT DEPARTMENT(S):

Multiple Departments

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees related to the 2026 Sunday Sessions x Legacy on a Plate that was held at the Waterloo Park on October 11, 2026.

CURRENT YEAR IMPACT:

Fees Waived:

\$199	ACME Application Processing Fee
\$118	ACME Application Permitting Fee
\$675	Fire Outdoor Event Permit Lvl 2
\$991	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin, Arts, Culture, Music & Entertainment, and Austin Fire Department fees for this event are \$991. This item reimburses the entire \$991 in fees. This item is projected to result in unrealized revenue in the amount of \$316 in the Fiscal Year 2026-2027 Operating Budget of Austin Arts, Culture, Music & Entertainment; and unrealized revenue in the amount of \$675 in the Fiscal Year 2026-2027 Operating Budget of Austin Fire Department.

As outlined in Resolution No. 021003-40, the remaining FY 2026-2027 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Qadri, \$286; Council Member Alter, \$140; Council Member Harper-Madison, \$286; Council Member Laine, \$140; and Council Member Siegel, \$140.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential