

Hotel Occupancy Tax Update



Austin Arts, Culture, Music and
Entertainment | October 16, 2026

Hotel Occupancy Tax – September 2026

	Approved Budget	September	Year-to-date
H/MOT Penalties & Interest	\$511,252	\$19,027	\$814,970
Hotel/Motel Occupancy Tax	\$166,777,013	\$387,821	\$172,916,688
Total Revenue	\$167,288,265	\$406,848	\$173,324,810
Transfer to Cultural Arts Fund	\$15,968,425	\$38,854	\$16,592,241

- Total HOT Collections September 2026 = **\$406,848**
 - 4% above FY26 Approved Budget of \$167,288,265
- Cultural Arts Fund September 2026 = **\$38,854**
 - 4% above FY26 Approved Budget of \$15,968,425



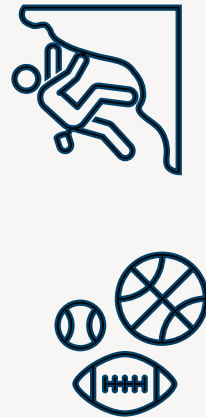
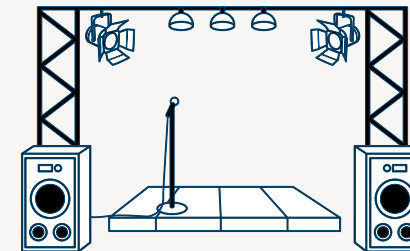
Hotel Occupancy Collections – Significant Contributing Events



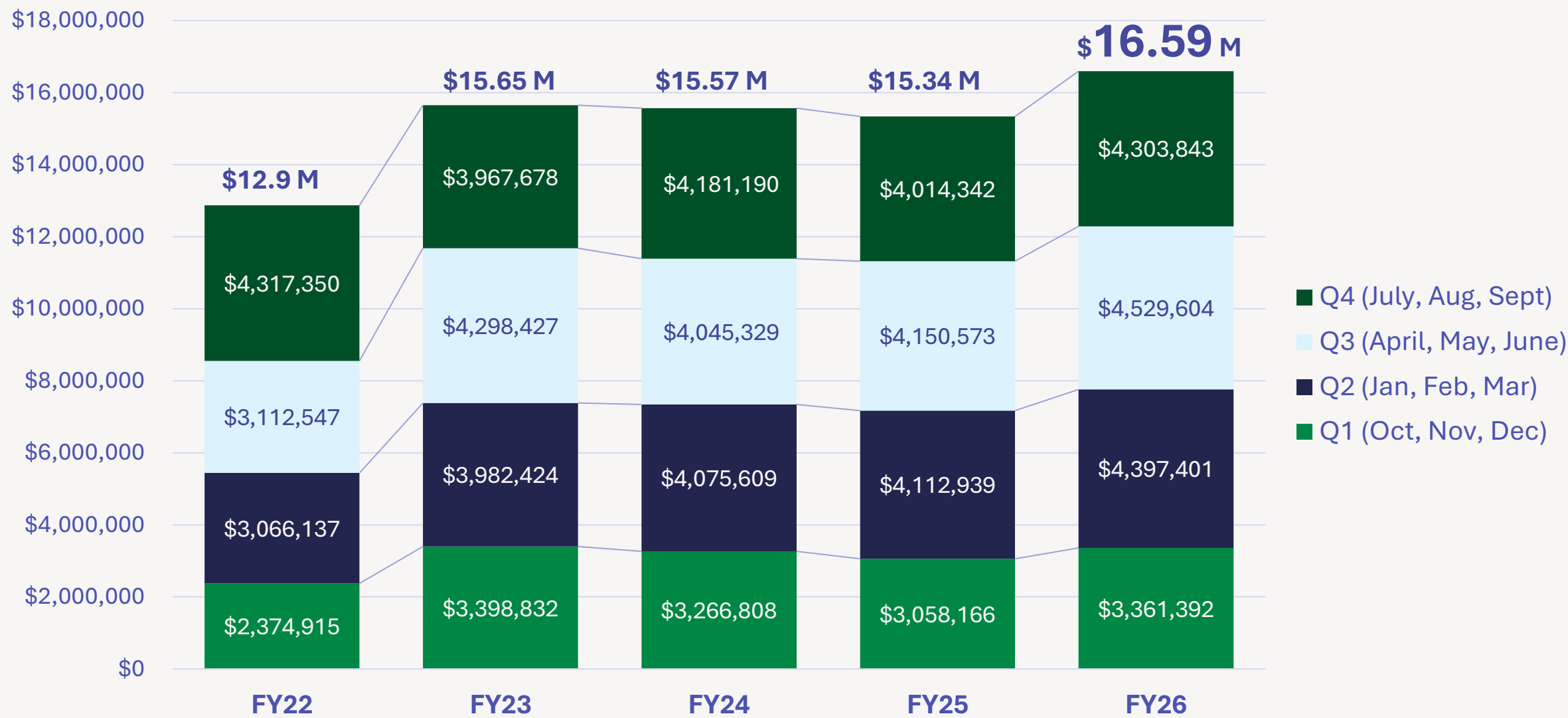
- Austin Pride Parade & Festival
- Zilker Summer Musical
- The Drop-In, a Levitt VIBE Austin Music Series, powered by KUTX



AUS Passenger arrivals: **874,638** (Aug 2026)



HOT Cultural Arts Fund – Quarterly Comparison



Questions?

