

Interlocal Cooperation Agreement: Literacy First Program

**Between the City of Austin and Austin Independent
School District**



Austin Parks and Recreation
Department

Purpose of the Agreement



- The City of Austin supports Literacy First, a reading and writing tutoring program for students in grades K-2.
- Through an interlocal agreement with Austin Independent School District (AISD):
 - The City provides \$100,000 to support the program.
 - AISD must fairly compensate the performing party for services provided under the agreement.*

**Local Government Code, Chapter 791*

Who Does Literacy First Serve?

- Serves Four AISD Title I Schools
 - Allison Elementary School
 - Ortega Elementary School
 - Sanchez Elementary School
 - Zavala Elementary School
- PR funding supported 151 AISD students in 2025–26



Agreement Term and History

- In effect since fiscal year 2006-2007
- Initial term: October 1, 2026-September 30, 2027



AISD Services



- AISD shall make Literacy First available to at least 200 students attending Title I elementary schools.
- AISD shall waive rental fees for the City's Creativity Club After-School Program at Oak Hill Elementary School for the duration of the Agreement.
- AISD shall waive rental fees and ancillary costs for City public-purpose use of identified AISD facilities.
- AISD shall make high school baseball fields available for public recreation during offseasons and after regular school hours through a transparent, publicly accessible reservation system.

AISD Services, cont'd

- AISD shall provide transportation for students participating in PARD after-school programs:
- AISD shall assist with marketing PARD programs and employment opportunities and provide current AISD staff contacts who will assist.



AISD Deliverables



- AISD shall provide the City pre- and post-program reports assessing program success, identifying issues, and recommending changes for the next mentoring year.
- AISD shall submit the final report to APR's Contract Manager within 60 days after the program closes.

City of Austin Deliverables



- The City will reimburse AISD up to \$100,000 per school year for Literacy First services and deliverables.
- Payment shall be made within 30 calendar days after program completion and receipt of:
 - A complete and valid invoice from AISD with the program report
 - APR Contract Manager confirmation that AISD achieved the program's goals and objectives

Board Recommendation



- The Parks and Recreation Board recommends that City Council authorize the negotiation and execution of an interlocal cooperation agreement with AISD to support the Literacy First Intervention Program:
 - 12-month term through September 30, 2027, not to exceed \$100,000
 - Four 12-month renewal options, not to exceed \$100,000 each
 - Total agreement amount not to exceed \$500,000



Thank you!