OPERATING BUDGET
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 11/5/26
CONTACT DEPARTMENT(S): Multiple Departments
FUND(S): General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to the Village of Western Oaks' 4th of July Parade and Celebration held at the Dick Nichols District Park on July 4, 2026.

CURRENT YEAR IMPACT:

Fees Waived:

$199	ACME Application Processing Fee
$117	ACME Permitting Fee
$150	SE-Fire-Outdoor Event Permit (Lvl 0)
$124	Temporary Food Booth Permit Fee 1-14
$265	Event Health and Safety Review - CoA
$270	APD Patrol Fee Officer
$1,125	**Total Fees Waived**

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Arts, Culture, Music, and Entertainment; Austin Fire; Austin Police; and Austin Public Health fees for this event are $1,615. This item reimburses $1,125 in fees leaving $490 in fees that have not been waived or reimbursed. This item is projected to result in unrealized revenue in the amount of $316 in the Fiscal Year 2026-2027 Operating Budget of Austin Arts Culture, Music & Entertainment; $150 in the Fiscal Year 2026-2027 Operating Budget of Austin Fire; $270 in the Fiscal Year 2026-2027 Operating Budget of Austin Police; and $389 in the Fiscal Year 2026-2027 Operating Budget of Austin Public Health.

As outlined in Resolution No. 021003-40, the remaining FY 2026-2027 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Ellis, $500; Council Member Alter, $200; Council Member Harper-Madison, $250; and Council Member Qadri, $175.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.