OPERATING BUDGET
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 11/5/26
CONTACT DEPARTMENT(S): Fire Department
FUND: Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2026-2027 Austin Fire Operating Budget Special Revenue Fund (Ordinance No. 20260812-007) to accept and appropriate $90,087 in grant funds from the Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant for Peer Support Certification training and required overtime. Funding: $90,087 is available from FEMA. A City funding match of $13,513 is required and available in the Fiscal Year 2026-2027 Operating Budget of Austin Fire.

CURRENT YEAR IMPACT:

	2026-27 Approved	This Action	2026-27 Amended
Special Revenue Fund			
Grant Period: 08/2026-08/2028	0	90,087	90,087
Total	0	90,087	90,087
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Total Revenue	90,087	0	0	0	0
Total Expenditures	90,087	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The purpose of this project is to to provide Peer Support Certification Training for new Peer Support Team members. In addition, this will fund Continuing Education classes for the full Peer Support Team

The budget from AFD will provide the required match of $13,513. The federal grant portion is $90,087. When the grant funds expire, AFD will evaluate the continued funding and it may be denied.