OPERATING BUDGET
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 11/5/26
CONTACT DEPARTMENT(S): Austin Technology Services
FUND: Information & Technology

SUBJECT: Approve an ordinance amending the Fiscal Year 2026-2027 Austin Technology Services Operating Budget (Ordinance No. 20260812-007) to accept and appropriate $60,000 in grant funds from the Office of the Governor Public Safety Office for the Role-based Cybersecurity Training program. Funding: $60,000 is available from Office of the Governor Public Safety Office. A City funding match of $15,000 is required and available in the Fiscal Year 2026-2027 Operating Budget of Austin Technology Services.

CURRENT YEAR IMPACT:

	2026-27 Approved	This Action	2026-27 Amended
Information & Technology Fund			
Role-Based Cybersecurity Training grant			
Grant Period: 01/2026 - 12/2026	0	60,000	60,000
Total	0	60,000	60,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Total Revenue	60,000	0	0	0	0
Total Expenditures	60,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The purpose of this grant is to support scaling up of role-based training for cybersecurity-related City staff.