OPERATING BUDGET
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 11/5/26
CONTACT DEPARTMENT(S): Austin Technology Services
FUND: Information & Technology

SUBJECT: Approve an ordinance amending the Fiscal Year 2026-2027 Austin Technology Services Operating Budget (Ordinance No. 20260812-007) to accept and appropriate $287,544 in grant funds from the Office of the Governor Public Safety Office for the Network Threat Management program for critical infrastructure cybersecurity. Funding: $287,544 is available from Office of the Governor Public Safety Office. A City funding match of $71,886 is required and available in the Fiscal Year 2026-2027 Operating Budget of Austin Technology Services.

CURRENT YEAR IMPACT:

	2026-27 Approved	This Action	2026-27 Amended
Information & Technology Fund			
Network Threat Management Grant			
Grant Period: 01/2026 - 12/2026	0	287,544	287,544
Total	0	287,544	287,544
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Total Revenue	287,544	0	0	0	0
Total Expenditures	287,544	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The purpose of this grant is to support cybersecurity efforts to address imminent cybersecurity threats to local information systems, supporting local governments with managing and reducing risk.