Austin Energy Operations Update FY2026 Q4

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Agenda

Quarterly Operations Update



Executive Summary



Environmental Performance



Reliability Performance



Base Battery Storage Agreement Update

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Executive Summary



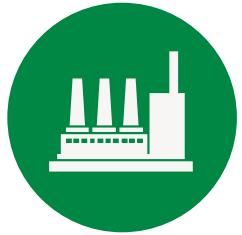
Carbon-Free Generation

64% carbon-free energy generated in Q4.



Carbon-Free as a Percentage of Load

56% carbon-free generation as a percentage of load in Q4.



Generator Availability

Resource commercial availability met summer targets.



Reliability Performance

Performance metrics show improvements in outage frequency and stability in outage duration on average across the system.

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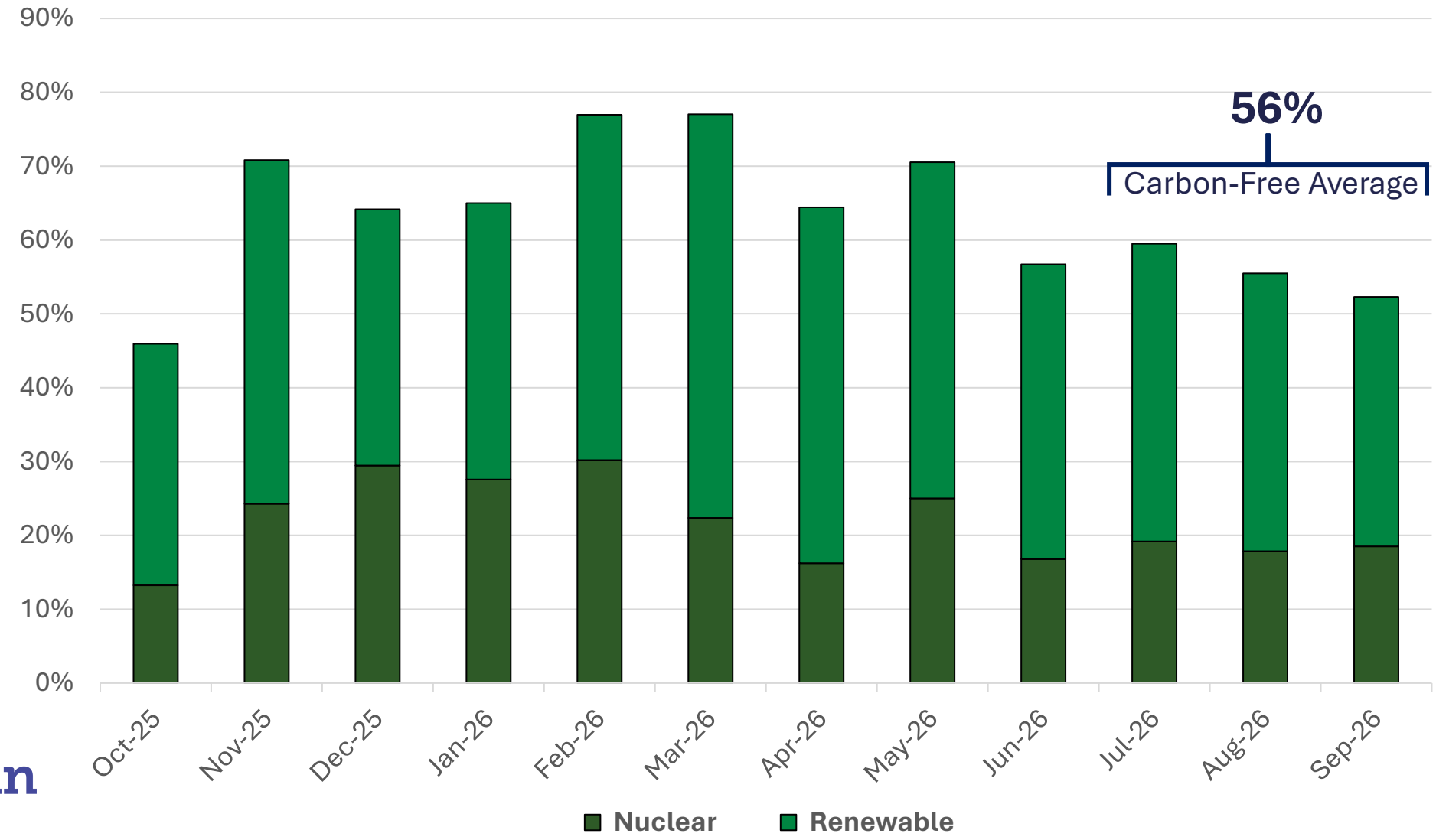
Environmental Performance

Austin Energy Operations Update

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Carbon-Free Generation as a Percentage of Load

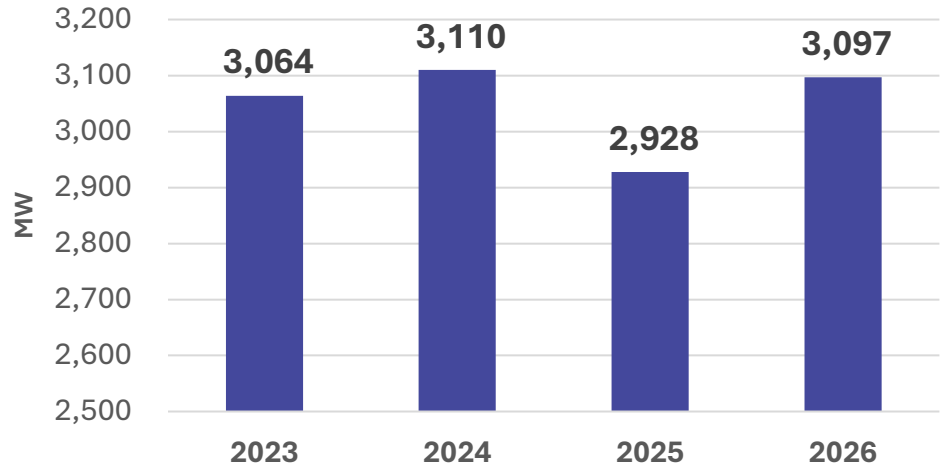
Monthly Data



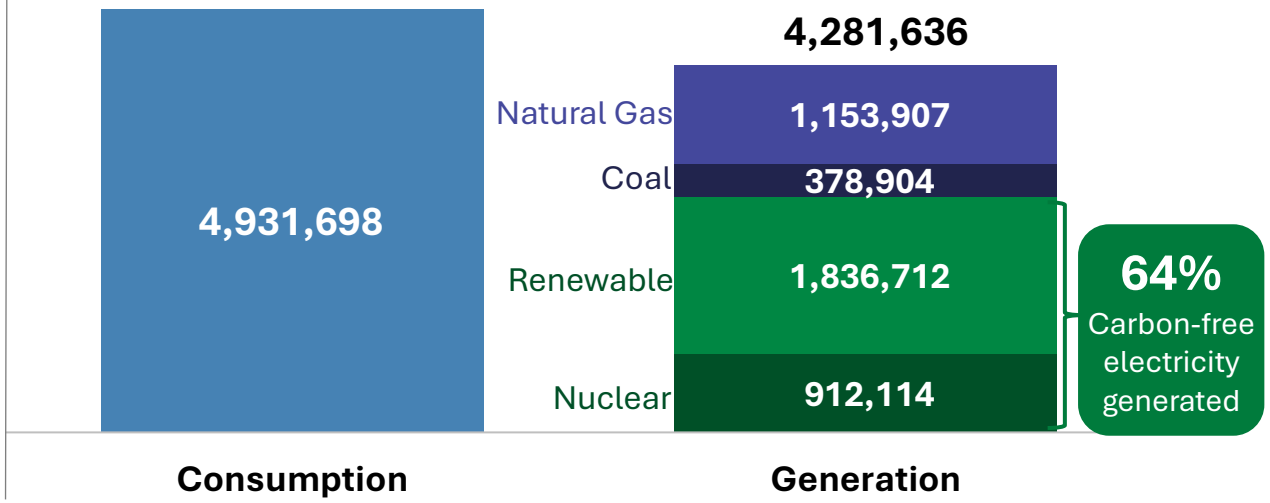
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Generation and Load Analysis – FY2026 Q4

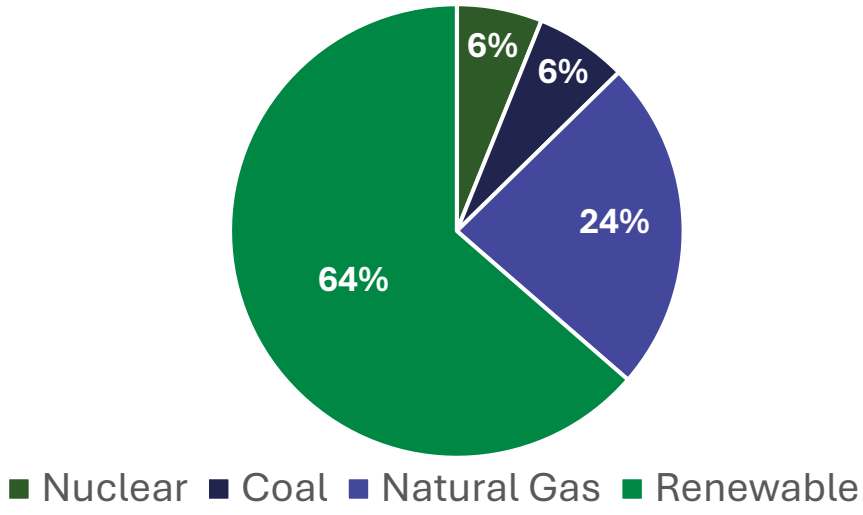
Historical Q4 System Peak Demand (MW)



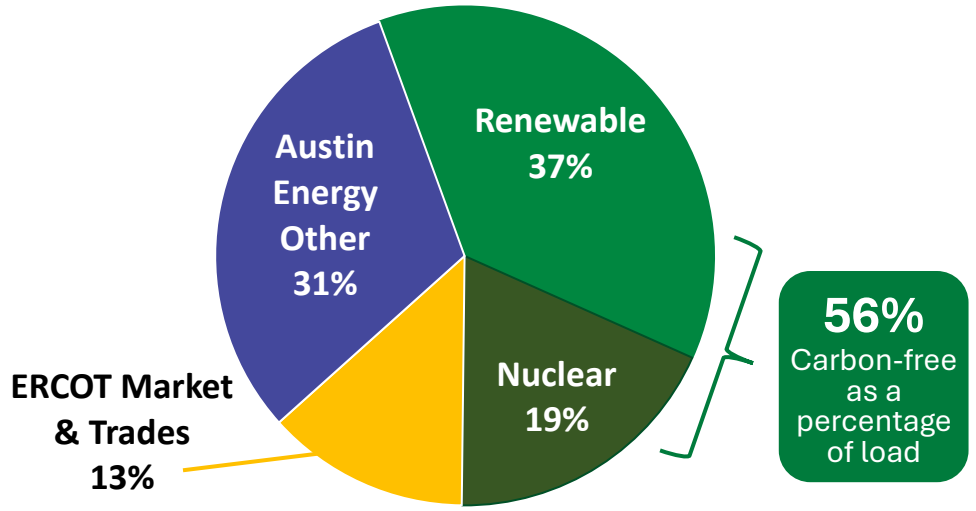
Consumption and Generation (MWh)



Power Generation Cost by Fuel Type



Power Supply as a Percent of Consumption



Reliability Performance

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Generator Availability – FY 2026 Q4

Generation Resource	Commercial Availability Actual	Commercial Availability Target (Summer only)
South Texas Project	100%	100%
Fayette Power Project	98.2%	98%
Sand Hill Combined Cycle	100%	95%
Sand Hill Peakers	95.2%	95%
Decker Peakers	92.5%	95%
Nacogdoches	100%	98%

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Electric Vehicle Charging Network – FY2026 Q4



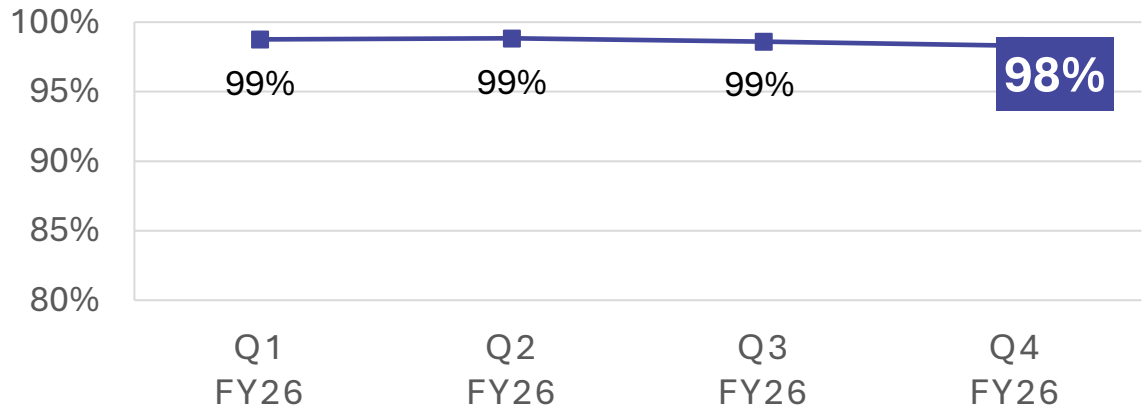
Report Charging Station Outages

- ChargePoint app
- Austin 3-1-1
- pluginaustin@austinenergy.com

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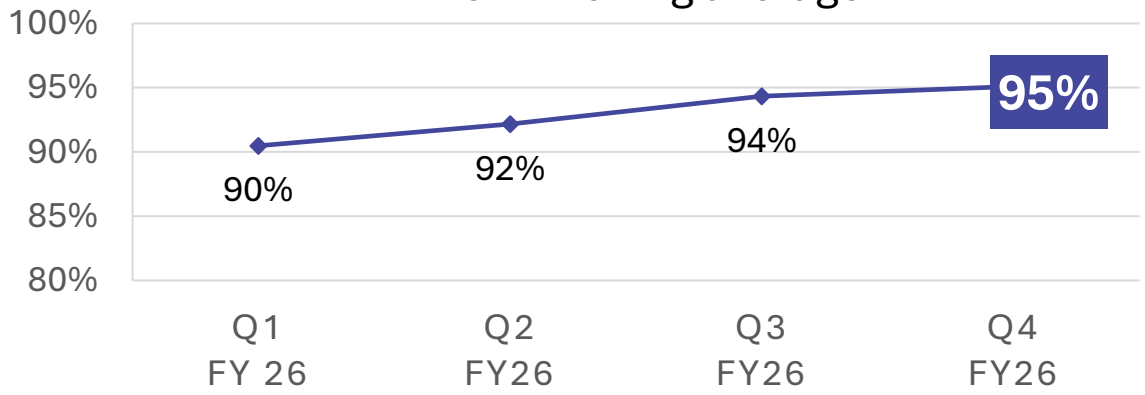
Overall Network Uptime

12-month rolling average



DC Fast Chargers Uptime

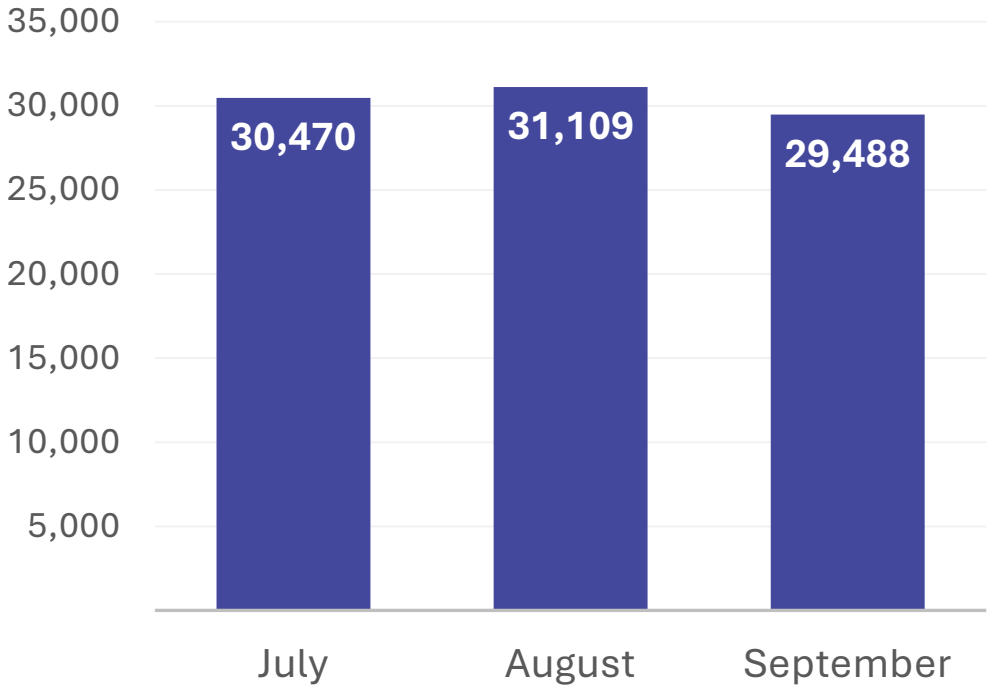
12-month rolling average



Electric Vehicle Charging Stations

Charging Sessions in Q4

Average Monthly: 30,356



EV Charging Station Usage FY2026 Q4

687 Megawatt Hours
average monthly energy dispensed

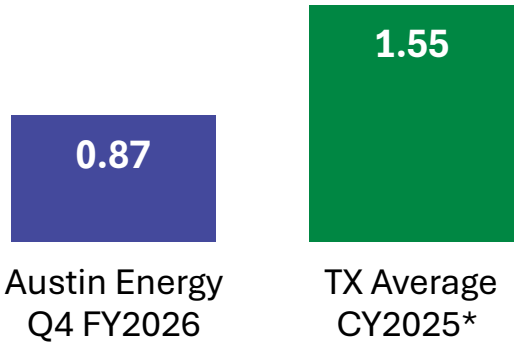
9 a.m. – 2 p.m.
peak usage time

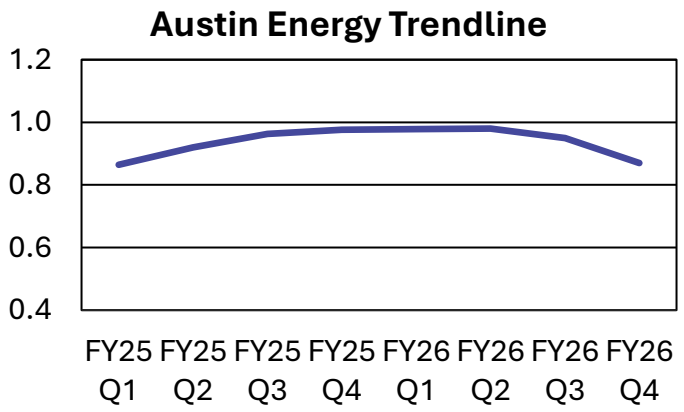
3h 29m
average charging time

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Distribution Reliability – Q4 FY2026

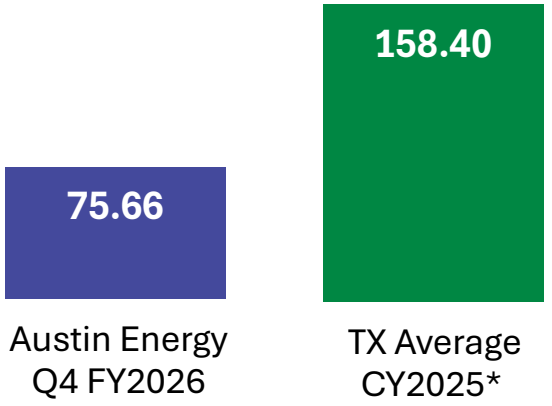
Average number of outages per customer

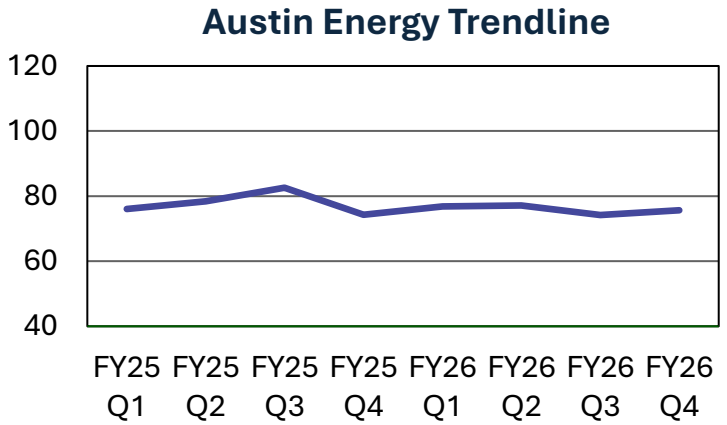




SAIFI – System Average Interruption Frequency Index

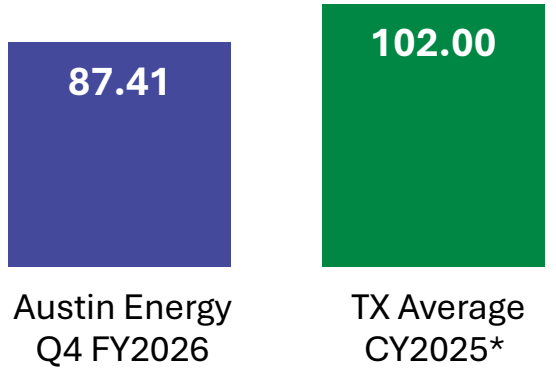
Average outage duration in minutes

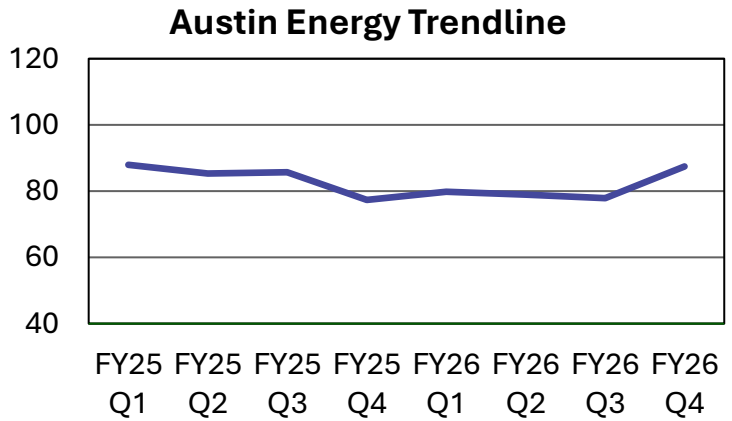




SAIDI – System Average Interruption Duration Index

Average minutes to restore service to affected customer





CAIDI – Customer Average Interruption Duration Index

Major event days are excluded from reliability metrics
** TX EIA Electric Power Annual Average without major event days – CY2025*

Base Power Agreement

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Base Power Agreement

Adds to Austin Energy's Distributed Battery Portfolio

Key Aspects

- Sourced from Request for Proposal issued in 2025
- Agreement approved by City Council April 23, 2026
- Wholesale battery storage agreement for up to 40 MW
- 10-year agreement – about $4 million per year
- Multi-location, distribution voltage connections versus a large single site, high-voltage transmission connection
- Provides wholesale cost risk management to the Austin Energy Load Zone
- Contributes to the 125 MW local battery storage goal in the Resource, Generation and Climate Protection Plan to 2035



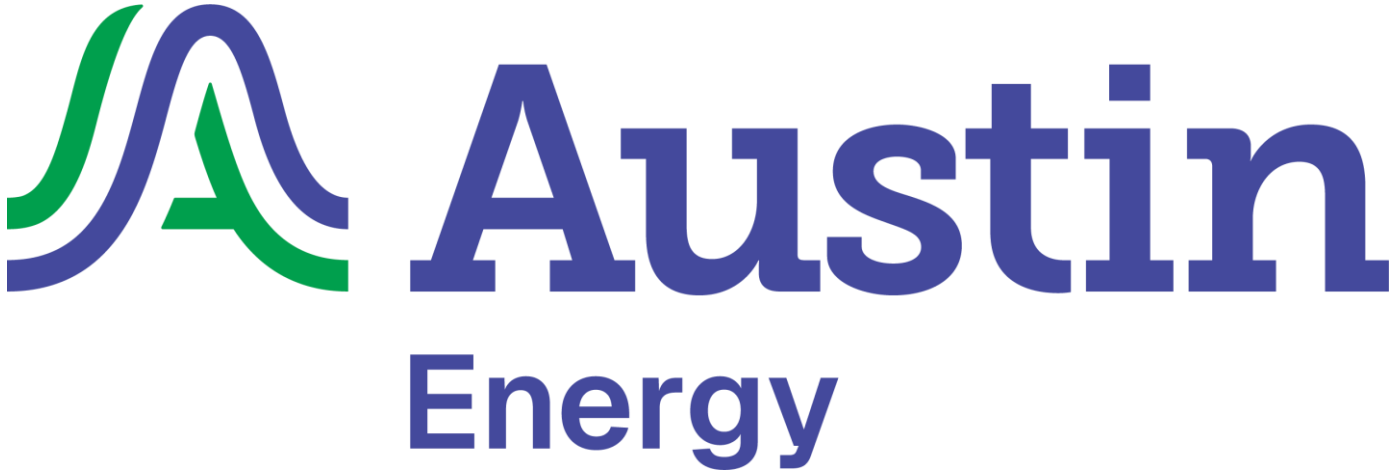
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Current Status

- Portfolio will ramp up to 40MW over 18 months – installations began in summer 2026
- As of October 2026, there are approximately 185 customer installations for a total of 3.7 MW
- Participating customers have a portion of the battery reserved for their use if an outage occurs
- **Austin Energy is paying for and has full use of the other portion of the battery**
- Detailed information for Base at basepowercompany.com/austinenergy



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