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Austin

THE MOBILITY COMMITTEE WILL MEET ON THURSDAY, NOVEMBER 12, 2026 AT 1:00 PM, AUSTIN CITY HALL 301 W. SECOND STREET, AUSTIN, TX AND SOME MEMBERS MAY BE PARTICIPATING VIA VIDEOCONFERENCE

Paige Ellis, Chair
Zohaib “Zo” Qadri, Vice Chair
José "Chito" Vela
Krista Laine

Public comment will be allowed in person or remotely by telephone. Speakers may only register to speak on an item once either in person or remotely. Items posted for possible action are available for sign-up. Briefings are not open for sign-up. For full instructions on participation in person or by telephone, please visit the Council Committee Information Center home page, which is linked here:
https://www.austintexas.gov/council/council_committee_info_center

A quorum of the City Council may be present at this meeting. Action will only be taken by the members of the committee, and an alternate member may only vote when a regular committee member is absent.

The committee may go into a closed session under the Open Meetings Act, Section 551.071, of the Texas Government Code, to receive advice from legal counsel on any item on this agenda.

CALL TO ORDER

Public Communication: General

Speakers signed up prior to the meeting being called to order will each be allowed three minutes to address their concerns regarding items not posted on the agenda. This section is limited to five speakers.

Approval of Minutes

1. Approve the minutes for the October 1, 2026, Mobility Committee Meeting.

2. Approve the corrected minutes for the May 15, 2025, and February 12, 2026, Mobility Committee Meetings.

Discussion and Possible Action

3. Discussion and possible action to set the Mobility Committee meeting dates for calendar year 2027.

Sponsors: Council Member Paige Ellis, and Council Member Zohaib "Zo" Qadri

Briefings

4. Briefing on the near-term implementation strategy for the Austin Core Transportation Plan, which is part of the Austin Strategic Mobility Plan (ASMP) that focuses on downtown's specific transportation needs while accomplishing the ASMP's citywide goals. [Anna Martin, Assistant Director - Austin Transportation and Public Works]

Sponsors: Council Member Paige Ellis, and Council Member Zohaib "Zo" Qadri

5. Briefing from the Urban Transportation Commission regarding actions taken at the October 6, 2026, and November 10, 2026, meeting and discussion related to a right-of-way vacation and recommendations regarding the Capital Area Metropolitan Planning Organization and Texas Department of Transportation Parmer Lane project. [Natalie Leone, Business Process Consultant - Austin Transportation and Public Works]

Sponsors: Council Member Paige Ellis, and Council Member Zohaib "Zo" Qadri

6. Report by Austin Transportation and Public Works related to ongoing mobility programs and projects in the Central Texas region, including construction, improvements and service updates of departments that oversee critical infrastructure projects, including a lighting plan involving safety mobility and environmental sustainability across the City, and a speed management program status report. [Richard Mendoza, Director - Austin Transportation Public Works].

Sponsors: Council Member Paige Ellis, and Council Member Zohaib "Zo" Qadri

Future Items

7. Identify items to be discussed at future meetings.

Previously Distributed Memos to Mayor and Council (Information only; not for discussion)

Process to appoint Austin Transit Partnership Board Members to new terms beginning January 2027 dated September 30, 2026

Austin Bond Dashboard Launch dated October 1, 2026

Digital Kiosk Update dated October 5, 2026

Austin Government Relations Update – September/October 2026 dated October 6, 2026

FY2026 Bond Program Initial Quarterly Report dated October 16, 2026

Renaming Plantation Road – Final Staff Response (Resolution No. 20250605-085) dated October 20, 2026

Data and Insights Hub Launch dated October 23, 2026

Austin Government Relations Update – October 2026 dated October 30, 2026

ADJOURN



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City of Austin

Recommendation for Action

File #: 26-2964, **Agenda Item #:** 1. 11/12/2026

Posting Language

Approve the minutes for the October 1, 2026, Mobility Committee Meeting.

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DRAFT MOBILITY COMMITTEE MEETING
October 1, 2026

Committee Members Present:
Paige Ellis, Chair
Zohaib "Zo" Qadri, Vice Chair
José "Chito" Vela
Krista Laine

Call to Order
Committee Chair Ellis called the committee meeting to order at 1:03 p.m.

Public Communication: General
There were three speakers.

Approval of Minutes

1. **Approve the minutes for the Mobility Committee Meeting of September 3, 2026**
   The minutes were approved. The motion was made by Council Member Qadri and seconded by Council Member Laine. The motion passed unanimously with a 4 – 0 vote.

2. **Approve the corrected minutes for the May 17, 2025, and February 12, 2026, Mobility Committee Meetings.**
   The item was withdrawn by staff.

Briefings

3. **Briefing regarding electric vertical take-off and landing aircraft, which use electric motors and rotors to take off and land vertically, hover, and fly horizontally, and their potential uses, including considerations for emergency medical response operation resources within Austin-Travis County Emergency Medical Services (ATCEMS).**
   The committee received a briefing from Mike Rogers, Assistant City Manager from the City Manager's Office; Lewis Leff, Assistant Director from Transportation and Public Works and Christopher Lester, Division Chief - ATCEMS.

4. **Updates on the East 51st Street Mobility Project, which improves safety for pedestrians, cyclists, and drivers on the section of East 51st Street from Berkman Drive to Cameron Road**
   The Committee received a briefing from Richard Mendoza, Director of Austin Transportation and Public Works

5. **Updates on the Equitable Transit-Oriented Development Implementation, a planning approach that places jobs, housing, goods, and services within walking and biking distance of transit stops to help communities reduce car use while providing them with more transportation options.**
   The committee received a briefing from Warner Cook, Principal Planner from Austin Planning.

DRAFT

6. **Report by Austin Transportation and Public Works related to ongoing mobility programs and projects in the Central Texas region, including construction and service updates: monthly updates on the projects and operations of critical infrastructure departments.**
   The committee received a report from Director Richard Mendoza from Austin Transportation and Public Works.

7. **Fiscal Year 2025-2026 3rd Quarter Financial Report.**
   The committee received the financial report from Director Richard Mendoza from Austin Transportation and Public Works.

Future Items

8. **Identify items to be discussed at future meetings**
   Chairwoman Ellis did not specifically identify items.

Committee Chair, Council Member Ellis adjourned the committee meeting at 2:52 P.M.

9. Identify items to discuss at future meetings.

Committee Chair, Council Member Ellis identified multiple items for future meetings. Moving bike month up to April. Investigating some of the new bike friendly infrastructure that has been implemented. Bond bridges and different funding sources. Citywide lighting plan, the crg briefing and other memos that may come out as appropriate. For the month of May, taking up TXDOT capital express construction. School district having issues with the autonomous driving vehicles and stopping for busses. Vice Chair, Mayor Pro Tem Vela discussed a letter in relation to the incident that happened after the mass shooting with Waymo.

Committee Chair, Council Member Ellis adjourned the committee meeting at 2:59 P.M.

DRAFT

City of Austin

Recommendation for Action

File #: 26-2962, **Agenda Item #:** 2. 11/12/2026

Posting Language

Approve the corrected minutes for the May 15, 2025, and February 12, 2026, Mobility Committee Meetings.

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City of Austin

Recommendation for Action

File #: 26-2971, **Agenda Item #:** 3. 11/12/2026

Posting Language

Discussion and possible action to set the Mobility Committee meeting dates for calendar year 2027.

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2027 PROPOSED MEETING DATES
MOBILITY COMMITTEE

Date: November 12, 2026

Agenda Item: Item 3

Mobility Committee Proposed Meeting Dates:

February 18, 2027 at 01:00PM

April 13, 2027 at 01:00PM

May 13, 2027 at 01:00PM

August 19, 2027 at 01:00PM

September 30, 2027 at 01:00PM

October 28, 2027 at 01:00PM

December 2, 2027 at 01:00PM

Sponsors/Department:

Sponsors: Council Member Paige Ellis and Council Member Zohaib "Zo" Qadri

City of Austin

Recommendation for Action

File #: 26-2965, **Agenda Item #:** 4. 11/12/2026

Posting Language

Briefing on the near-term implementation strategy for the Austin Core Transportation Plan, which is part of the Austin Strategic Mobility Plan (ASMP) that focuses on downtown's specific transportation needs while accomplishing the ASMP’s citywide goals. [Anna Martin, Assistant Director - Austin Transportation and Public Works]

Lead Department

Austin Transportation and Public Works

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City of Austin

Recommendation for Action

File #: 26-2534, **Agenda Item #:** 5. 11/12/2026

Posting Language

Briefing from the Urban Transportation Commission regarding actions taken at the October 6, 2026, and November 10, 2026, meeting and discussion related to a right-of-way vacation and recommendations regarding the Capital Area Metropolitan Planning Organization and Texas Department of Transportation Parmer Lane project. [Natalie Leone, Business Process Consultant - Austin Transportation and Public Works]

Lead Department

Austin Urban Transportation Commission.

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City of Austin

Recommendation for Action

File #: 26-2969, **Agenda Item #:** 6. 11/12/2026

Posting Language

Report by Austin Transportation and Public Works related to ongoing mobility programs and projects in the Central Texas region, including construction, improvements and service updates of departments that oversee critical infrastructure projects, including a lighting plan involving safety mobility and environmental sustainability across the City, and a speed management program status report. [Richard Mendoza, Director - Austin Transportation Public Works].

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City of Austin

Recommendation for Action

File #: 26-2963, **Agenda Item #:** 7. 11/12/2026

Posting Language

Identify items to be discussed at future meetings.

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Austin

MEMORANDUM

To: Mayor and City Council

Through: Mike Rogers, Assistant City Manager MR

From: Liane Conte, Interim Mobility Officer, Austin Project Connect LC

Date: September 30, 2026

Subject: **Process to appoint Austin Transit Partnership Board Members to new terms beginning January 2027**

The purpose of this memorandum is to provide an overview of the Austin Transit Partnership (ATP) Board positions with terms ending December 2026, and to provide information regarding the respective appointment process for these Board positions.

Term Limits for Current Board Members
In February 2024, the Austin City Council and CapMetro Board of Directors amended ATP's Articles of Incorporation ("Articles") to establish staggered terms for the three Community Expert Director positions. In January 2025, the ATP Board of Directors drew lots to assign two-, three-, and four-year terms as directed by the Articles.

The following are the positions and corresponding terms:

Term of Service	Board Member in Current Position	Expertise Represented
Two-year term	Juan Garza	Finance
Three-year term	Veronica Castro de Barrera	Engineering & Construction
Four-year term	Kammy Horne	Community Planning or Sustainability

Note: Each position following the staggered term will be a four-year term or until a successor has been appointed.

In addition to the three Community Expert Directors, the Austin City Council and CapMetro Board each appoint a representative for a two-year term, creating the five-member voting Board of Directors. The positions held by Mayor Kirk Watson and CapMetro Chairman Jeff Travillion have terms that will expire December 2026.

Thus, the City Council and the CapMetro Board will each need to appoint or reappoint their ATP Board position for a term beginning in January 2027, and the City Council and CapMetro Board will jointly need to appoint or reappoint the "Finance" Community Expert position for a term beginning in January 2027.

Community Expert Director of Finance Application and Nominating Process
The application and nominating process per the Articles and other policy guidance approved by the Austin City Council and CapMetro Board are noted below:

Area of Expertise	Criteria for Community Expert Directors
Finance	• At least 10 years of experience in finance, financial management, banking or investing with a focus on large capital projects; and • Experience with budget over $250M and/or comparable academic financial policy experience

Article VI. of the Articles states "… Community Expert Directors shall be selected through a nomination and appointment process wherein qualified members of the community shall submit an application to the Corporation [ATP], which will provide the applications that meet the criteria to the Nominating Committee."

The Nominating Committee is composed of the chairs, or their designee, of the City Council Audit and Finance Committee, the City Council Mobility Committee, the CapMetro Finance, Audit and Administration Committee, and the CapMetro Operations, Planning and Safety Committee.

In addition to the requirements in the Articles, the Austin City Council approved Resolution No. 20221208-074 on Dec. 8, 2022, and the CapMetro Board of Directors approved Resolution No. AI-2022-683 on Jan. 30, 2023, providing additional policy guidance to the nomination process, including:

- Seeking feedback from the Project Connect Community Advisory Committee (CAC) that can be forwarded to the Nominating Committee. As noted, the ATP Articles of Incorporation present qualifications for each position.
- Making applications publicly available as a part of the application process. In prior years, ATP has included this information online available to the public.
- Ensuring preliminary selection, including interviews or elimination of applications by the Nominating Committee, are also made public following the recommendation by the Nominating Committee. Policy guidance also indicates the recommendation by the Nominating Committee should be made public two weeks in advance of joint approval by the City Council and CapMetro Board.
- Allowing for more than one nominee for each of the Community Director positions so that the City Council and CapMetro Board may further deliberate on the recommended appointment.

Proposed Nominating Process Timeline for Community Expert Director of Finance
The following timeline is recommended to facilitate the appointment for the Community Expert Director of Finance:

- **Oct. 1 – Oct. 30:** ATP will initiate a 30-day online application process, after which ATP staff will forward the qualified applications to the Nominating Committee.
- **November:** Nominating Committee meets to formalize a recommendation to the Austin City Council and CapMetro Board. The Nominating Committee's recommendation is requested no later than Nov. 20, 2026, acknowledging the Dec. 3, 2026 City Council Meeting.
- **December:** Austin City Council and CapMetro Board of Directors consider an item on the respective meeting agendas for appointment of Community Expert Director of Finance.
- **January:** New term for the ATP Board Member begins.

Note, the above proposed timeline will be presented to the Nominating Committee. The timeline may be modified at the discretion of the Nominating Committee.

ATP Staff will publish the application information to the ATP website no later than Oct. 1, 2026, www.atptx.org, to include the application requirements, minimum qualifications, and other relevant information. Any modifications to the proposed timeline will also be published online.

Should you have any questions or concerns, please contact Liane Conte, Interim Mobility Officer of Austin Project Connect at liane.conte@austintexas.gov or (512) 974-7922.

cc: T.C. Broadnax, City Manager
Erika Brady, City Clerk
Jason Hadavi, City Auditor
Mary Jane Grubb, Municipal Court Clerk
Judge Sherry Statman, Municipal Court
CMO Executive Team
Department Directors

Austin

MEMORANDUM

To: Mayor and City Council

Through: TC Broadnax, City Manager

From: Mike Rogers, Assistant City Manager MR

Date: October 1, 2026

Subject: **Austin Bond Dashboard Launch**

The purpose of this memorandum is to inform Mayor and City Council that Capital Delivery Services (CDS) launched Phase I of the Austin Bond Dashboard on October 1, 2026. The dashboard is now accessible from the City's homepage and linked directly from the CDS website to maximize visibility and ease of access for residents, stakeholders, and partner organizations.

The Austin Bond Dashboard is designed to provide the community with a transparent, user-friendly view of the City's General Obligation bond-funded capital projects and associated expenditures. Phase I includes projects and programs funded through the City's 2016, 2018, 2020, and 2022 General Obligation Bonds.

Phase I – Dashboard Launch (May 2026 – October 2026)

The dashboard home page allows users to explore bond programs by year, projects by proposition, or search by individual project. The experience allows the public to have access to project information, including the following:

- **Bond Program and Proposition Information**
  - High-level summaries for each Bond Program and/or bond proposition
  - Authorization amounts for each Bond Program and/or bond proposition
  - Proposition descriptions providing context for the types of improvements included in each bond proposition
- **Financial Information**
  - Financial tracking and visualizations by proposition
  - Total amount obligated and spent
  - Program descriptions, including transportation, sidewalks, urban trails, Safety/Vision Zero, transit enhancements, Neighborhood Partnering Program initiatives, and substandard street improvements

- **Project Status**
    - Project Status by Anticipated, In Design, In Construction, Completed, and Cancelled
- **Detailed Project Information**
    - Individual project pages provide additional information, such as scope descriptions, status updates, funding information, project points of contact, and other relevant information to help the public understand project progress across the City's bond capital portfolio.

Collectively, these features provide residents and stakeholders with greater visibility into the status and financial stewardship of City's bond-funded capital programs in a clear, accessible, and user-friendly format.

Project Statuses

To provide consistent and meaningful information about project delivery, CDS has established five (5) project status categories:

- **Anticipated:** Projects that are in the pre-planning phase and have not yet entered design or construction.
- **Design:** Projects that are in preliminary design, design development, bid/award, or other activities necessary to advance project toward construction.
- **Construction:** Projects for which construction activities are actively underway.
- **Completed:** Projects for which the City has accepted ownership and completed improvement are open to the public.
- **Cancelled:** Projects that are no longer planned to proceed as originally identified and for which associated funds have been or are being reallocated.

Project status reflects the current stage of project delivery and may change as the project advances. Status does not necessarily indicate percentage of a project's budget that has been obligated or spent.

It is important to note that cumulatively across these four bond programs, approximately 61 out of 1,426 projects have been identified as "Cancelled." A cancelled project is considered a project that is no longer planned to proceed as originally identified. A project may be cancelled because of changes in priorities, feasibility, funding, scope, site conditions, or other factors. Cancellation does not necessarily mean the underlying community need has been eliminated.

<u>Phase II – Additional Enhancements and Opportunities</u>

CDS looks forward to continuing to enhance this platform and welcomes feedback from Mayor and City Council. The dashboard represents a significant step in improving how the City communicates capital program progress to our residents, and CDS appreciate your ongoing support in strengthening transparency and accountability across our capital delivery efforts.

Mapping Improvements (October 2026 – March 2027)

Following the Phase I launch, CDS will continue to enhance the dashboard's Geographic Information System (GIS) functionality beginning October 2026. Phase II will focus on linking individual projects to their geographic location, allowing users to better understand where bond-funded investments are occurring throughout the City. This enhancement will further strengthen the dashboard's ability to provide clear and accessible information regarding project locations, progress, and bond allocations.

Cancellation of Projects
Over the coming months, CDS will lead an effort to standardize the process for evaluating, documenting, and communicating project cancellations. The goal is to establish a consistent approach for identifying projects that are no longer viable or planned to proceed, documenting the rationale for cancellation, and appropriately tracking the disposition or reallocation of associated funds.

This effort will improve consistency and transparency in how project cancellations are reflected on the Austin Bond Dashboard and communicated to Mayor and City Council and the public.

Next Steps
CDS will contact individual City Council offices to offer a brief, 15-minute virtual demonstration of the Austin Bond Dashboard. The demonstrations will provide an overview of the dashboard's features, functionality, and available project and financial information, and will allow City Council Members an opportunity to ask questions and provide feedback.

Please contact Adriana Castaneda, Director of Capital Delivery Services, at Adriana.Castaneda@austintexas.gov or (512) 974-9707 if you have any questions.

cc: Erika Brady, City Clerk
Jason Hadavi, City Auditor
Mary Jane Grubb, Municipal Court Clerk
Judge Sherry Statman, Municipal Court
CMO Executive Team
Department Directors

Austin

MEMORANDUM

To:	Mayor and City Council
Through:	Mike Rogers, Assistant City Manager MR
From:	Richard Mendoza, Director, Transportation and Public Works
Date:	October 5, 2026
Subject:	**Digital Kiosk Update**

The purpose of this memorandum is to provide an update on the IKE Smart City ("IKE") digital wayfinding kiosk project, including community engagement activities, advertising requirements and the preliminary schedule for digital kiosk installation.

Background

In December 2024, City Council passed Resolution 20241212-138 which called for electronically controlled changeable-copy signage and interactive wayfinding kiosks that could provide quick and concise information about events and services, enhancing communication in public spaces, rights-of-way, and main transportation corridors.

In March 2026, City Council passed Resolution 20260326-066 to authorize larger signs in the public right-of-way that include electronic images, light, and off-premises advertising and waiving City Code Section 25-1-501 (Initiation of Amendments).

Community Engagement and Project Readiness

Ahead of the formal community engagement process and permit submittals, IKE has taken several steps to advance project readiness and coordinate with City departments and community stakeholders.

IKE has conducted preliminary site reviews with key City of Austin departments and community stakeholders. From a design and engineering perspective, IKE has also developed preliminary site drawings for the first 50 proposed kiosk locations. These drawings are intended to evaluate the technical feasibility of the proposed sites before the project advances to subsequent phases.

IKE has continued to implement the proposed community engagement plan throughout the year. As part of this effort, proposed kiosk locations have been shared with Council Members and relevant community organizations for review and feedback.

Adjacent property owners have also been notified of proposed locations by certified mail, allowing for confirmation and tracking of delivery. The notification letters included contact information for submitting questions or providing feedback regarding the project.

Digital Kiosk Installation
The project team has developed the following preliminary delivery schedule for the remainder of the calendar year. These dates represent current delivery targets and are not firm commitments. The schedule remains subject to final power design, permitting and regulatory approvals, construction timelines, site conditions, and other project-related factors.

The current preliminary schedule anticipates delivery of 10 sites by December 31, 2026 as follows:

- **By September 30 – 2 sites (currently active)**
  - South Congress Ave & Barton Springs Road
  - W 2nd Street & San Antonio Street
- **By October 31 – 2 additional sites (4 total)**
  - W 2nd Street & Guadalupe Street
  - Congress Ave & 10th Street
- **By December 31 – 6 additional sites (10 total)**
  - Congress Ave & 2nd Street
  - Congress Ave & 7th Street
  - Trinity Street & 15th Street
  - W 4th Street & Guadalupe Street
  - N Lamar Blvd & W 5th Street
  - W 6th Street & Baylor Street

The project team will continue to monitor the delivery schedule as design, permitting, and construction activities progress. Any changes to the anticipated delivery dates will be communicated through subsequent project updates.

Should you have any questions or concerns, please contact Anthony Segura, Assistant Director – Business Operations, at Anthony.Segura@austintexas.gov.

cc: T.C. Broadnax, City Manager
Erika Brady, City Clerk
Jason Hadavi, City Auditor
Mary Jane Grubb, Municipal Court Clerk
Judge Sherry Statman, Municipal Court
CMO Executive Team
Department Directors

Austin

MEMORANDUM

To:	Mayor and City Council
Through:	Jon Fortune, Deputy City Manager
From:	Carrie Rogers, Director, Austin Government Relations
Date:	October 30, 2026
Subject:	**Austin Government Relations Update – October 2026**

The purpose of this memorandum is to provide an overview of key activities, coordination efforts, and major initiatives undertaken by Austin Government Relations (AGR) during October 2026. The City's adopted 2027 State and Federal legislative priorities are accessible to the public here.

Legislative Division Highlights – State

With early voting for the midterm election wrapping up on October 30, 2026, and the General Election on November 3, 2026, AGR will distribute an election update to the Mayor and City Council on November 4, 2026. A welcome packet to new members of the Texas Legislature will be distributed in early December 2026.

Staff is actively preparing for bill pre-filing for the 90th Texas Legislature, which will begin on November 9, 2026. The 90th Texas Legislative Session convenes at 12:00PM on January 12, 2027. AGR will provide weekly updates to the Mayor and City Council more frequently throughout the legislative session. As reported previously, AGR expects to see several recurring and new issues, including but not limited to, land use, data centers, housing, homelessness, autonomous vehicles, local government finance, fees, permitting, criminal justice, taxpayer-funded grants, and procurement processes. If a member of City Council has any questions about a bill, the member can reach out directly to Carrie Rogers, Director of Austin Government Relations at carrie.rogers@austintexas.gov or Alison Ross, Senior Government Relations Coordinator at alison.ross@austintexas.gov.

Austin Government Relations has submitted the following proposals for bill drafting. As a reminder, the legislative process is dynamic and subject to change.

- **Foster Youth to Independence (FYI) Housing Vouchers.** The following proposals were developed directly with LifeWorks and working with the U.S. Department of Housing and Urban Development (HUD) and the U.S. Department of Family Protective Services (DFPS).
    - Expanding access to supportive services for youth up to age 25 who are homeless, imminently at risk of homelessness, or assigned an FYI voucher, with the opportunity to extend services beyond their 25th birthday for youth with an assigned FYI voucher;

- Formally incorporating FYI vouchers into the Preparation for Adult Living curriculum to ensure that all youth preparing to age out of care are aware of this resource;
- Strengthening transition planning to formalize early planning and systematically identify housing resources for each exiting youth; and
- Investing in a statewide system to track demand for (and deployment and utilization of) FYI vouchers.

Through work with the U.S. Department of Family Protective Services (DFPS) and partners across the State, approximately $6 million is included in the DFPS Legislative Appropriations Request (LAR) to the Texas Legislature for FY28-29 and FY 29-30. The LAR does not mean the dollars are guaranteed and thus will continue to require advocacy throughout the legislative session.

The AGR Grants Division is scheduling meetings with City Council members to identify potential projects for funding opportunities that may arise during the state appropriations process this legislative session and that may be options for federal Community Project Funding requests in FY28. Additional information on Community Project Funding requests can be found later in this memorandum.

Sunset Review Commission – Health and Human Services Commission

The Sunset Commission has set tentative meeting dates for December 2, 2026, and December 3, 2026, to discuss, among other things, the Health and Human Services Commission (HHSC), the Department of State Health Services (DSHS), and the Department of Family and Protective Services (DFPS). The Sunset review of these agencies is of particular importance to No Wrong Door-related legislative efforts, as well as programming with Austin Public Health. In July 2026, Mayor Watson shared a letter to the Sunset Advisory Commission Chair following a hearing of the Senate Health and Human Services Committee – both chaired by Senator Lois Kolkhorst. The Mayor's letter served to address incorrect narratives voiced during the hearing and outline various statutory changes discussed by stakeholders across the State.

Sunset staff reports for the agencies under review are expected to be released this week, including a report on Rider 56 (89R), which evaluates appropriate care settings and a proposed pilot program for individuals with severe and persistent mental illness and co-occurring conditions.

Legislative Division Highlights – Federal

U.S. Conference of Mayors (USCM) Affordability Tour

On October 14, 2026, Mayor Watson hosted the Austin stop of the USCM Affordability Tour, one of four national visits highlighting innovative local strategies to address housing affordability. The tour provided an opportunity for City staff and community partners to showcase Austin's long-standing leadership in affordable housing policy and program delivery as delegates visited Community First! Village, the Mueller Neighborhood, a Home Options for Mobility and Equity (HOME) development at 4901 Lott Ave, and Pathways at Chalmers Court. The visit concluded with a national USCM press event underscoring the essential role mayors play in delivering local infrastructure, the importance of strong federal-local collaboration heading into the next Congress, and the need to fully fund programs authorized under H.R. 6644, the *21st Century ROAD to Housing Act*. In August 2026, Mayor Watson was appointed chair of the USCM Housing Committee and is helping lead the national legislative housing discussion.

Comments Related to Proposed Residence and Demographic Questions

The City of Austin is submitting comments to the U.S. Census Bureau on its notice titled *Decennial Census of the Population of Americans; Proposed Residence Criteria and Proposed Regulations for Demographic Question*, expressing strong concern that the proposed changes would undermine the accuracy and completeness of the 2030 Census. Austin is emphasizing that changes such as excluding certain noncitizens from apportionment data, confounding the definition of "usual residence," departing from the April 1st Census Day reference, and eliminating race and ethnicity questions would significantly exacerbate existing undercounts and jeopardize critical funding, representation, and overall city planning. The City highlights that these changes would disproportionately affect historically undercounted populations – including young children, immigrants, the unhoused and people with unstable housing, and individuals in shared-custody or emergency-shelter situations – thereby weakening datasets relied on for public safety and emergency response, public health, infrastructure investments, civil rights enforcement, and long-range planning. Overall, Austin urged the Census Bureau to maintain longstanding residence criteria, preserve race and ethnicity data collection, count all residents regardless of immigration status, and avoid changes that would compromise an accurate and inclusive 2030 Census count.

Comments Related to Proposed Head Start Program Rule

The City of Austin submitted comments for consideration to the U.S. Department of Health and Human Services (HHS) and the Administration for Children and Families (ACF) on its notice titled *Reducing Federal Burden for Head Start Programs*, expressing concern that the proposed removal of more than 1,400 regulatory provisions could significantly weaken Head Start's comprehensive, research-based model, and that changes to staffing ratios, bilingual instruction, eligibility requirements, health screenings, and disability services would diminish program quality and create inequities across states. The City urged HHS to withdraw the proposed rule and instead pursue targeted administrative streamlining that maintains essential federal standards. Overall, Austin affirmed the importance of preserving strong federal performance requirements to ensure Head Start remains an effective and equitable early-childhood program nationwide.

Comments Related to Proposed Disparate-Impact (Title VI) Changes

The City of Austin submitted comments to the U.S. Department of Housing and Urban Development (HUD) on its notice titled *HUD's Implementation of the Fair Housing Act's Disparate Impact Standard; Amendments to HUD's Title VI Regulations*, expressing concern that the proposed removal of disparate-impact provisions would weaken long-standing civil-rights protections and reduce regulatory clarity for HUD funding recipients. Austin emphasized that disparate-impact standards are essential tools for identifying policies that have discriminatory effects, even when unintentional, and that eliminating them would hinder local government's ability to meet federal fair-housing obligations. The City also noted that removing affirmative-action requirements and limiting violations to intentional discrimination would impede proactive efforts to address historic inequities in housing access. Overall, Austin urged HUD to retain existing disparate-impact protections to ensure clear, consistent, and effective enforcement of federal civil-rights laws.

Comments Related to Proposed Update of "Waters of the United States"

The City submitted comments on the U.S. Environmental Protection Agency (EPA) on its notice titled *Updated Definition of "Waters of the United States,"* expressing concern that the proposed rule revising the definition of "Waters of the United States" in 33 CFR 328.3 and 40 CFR 120.2 would substantially reduce federal protections. Austin opposes the proposed changes because a significant portion of

Austin's perennial, intermittent, and wetland resources will subsequently lose federal protection that has been critical to supporting the environmental services that sustain drinking water supply and attenuate flood impacts. The City also noted that the proposed changes would leave our community more vulnerable to storms and flooding, less resilient to droughts, and ultimately increase long-term costs for municipal water supply and treatment.

Comments Related to Community Reinvestment Act (CRA) Regulations

The City of Austin submitted comments to the Office of the Comptroller (OCC) and the Federal Deposit Insurance Corporation (FDIC) on their notice titled *Community Reinvestment Act Regulations*, expressing concern that aspects of the proposed rule could weaken community development financing, affordable housing production, and nonprofit access to CRA-motivated lending and investment. Austin emphasized that CRA-driven investment is essential to addressing the city's significant affordable housing shortage, supporting nonprofit partners, and sustaining equitable community development strategies. The City also noted that raising asset thresholds for regulatory tiers could reduce CRA obligations for many institutions, potentially diminishing funding available for deeply affordable housing and neighborhood reinvestment. Overall, Austin urged the agencies to ensure that CRA modernization strengthens, not diminishes, the law's effectiveness in meeting credit and community development needs.

Grants Division Highlights

Community Project Funding (CPF)

The City is in the process of submitting all FY 2026 Community Project Funding (CPF) applications to their respective federal agencies, with an internal deadline of December 12, 2026, for completing all remaining submissions. Once CPFs have been approved in the Appropriations process, staff must still submit a formal application to the requisite federal agency.

Several FY 2027 CPF projects have advanced through initial stages of the congressional appropriations process. Final funding determinations remain pending further Appropriations Committee action and enactment of the federal budget.

Looking ahead, Austin Government Relations is preparing to launch the FY 2028 CPF process with a citywide call for project proposals. Following the November elections, staff will meet with congressional and City Council offices to discuss funding priorities and potential projects. A kickoff meeting with City departments is planned for December 2026 to review the application process, timelines, and project requirements. Staff will then work with departments to develop and refine project proposals in preparation for submission to congressional offices once federal guidelines are released, typically in late February or early March. Additional information on the status of CPF projects and funding is included in Appendix A.

Acquisitions

The Office of the Governor awarded two grants to the City in October 2026. Austin Public Health received a $401,000 grant award for Go ATX, a truancy prevention program that equips participants with life skills, professional soft skills, post–high school readiness support, career preparedness, and effective anti-truancy strategies. Austin Forensic Science (AFSCI) received $474,448 to fund DNA testing and analysis, sexual assault testing kits and supplies, and overtime for a forensic analyst. This grant will directly help improve throughput in AFSCI's caseload.

Austin Fire Department received a $103,600 award from the Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG). The grant award will fund a Peer Support Certification class and overtime and backfill expenses for continuing education.

Austin Watershed Protection submitted a grant request for $5.8 million to the U.S. Department of Transportation in the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Competitive Grant Program. The grant will fund stormwater infrastructure improvements along East Martin Luther King Jr. (MLK) Boulevard near the Capital Metropolitan Transportation Authority Red Line crossing.

Next Steps

AGR will continue to monitor legislative and grant activities. Should you have any questions, please contact me at Carrie.Rogers@AustinTexas.gov, or Erika Dzangare, Deputy Government Relations Officer, at Erika.Dzangare@AustinTexas.gov.

cc: T.C. Broadnax, City Manager
Erika Brady, City Clerk
Jason Hadavi, City Auditor
Mary Jane Grubb, Municipal Court Clerk
Judge Sherry Statman, Municipal Court
CMO Executive Team
Department Directors
Austin Government Relations

Appendix: **Appendix A:** Community Project Funding Award Overview FY 2022-2027
Attachments: **Attachment A:** Comments Related to Proposed Head Start Program Rule
Attachment B: Comments Related to Proposed Disparate-Impact (Title VI) Changes
Attachment C: Comments Related to Proposed Update of "Waters of the United States"
Attachment D: Comments Related to Community Reinvestment Act (CRA) Regulations

Appendix A: Community Project Funding Award Overview FY 2022-2027

Member	FY	Project	Amount	Status
Lloyd Doggett	**2027**	UT-Waller Creek Restoration and Connectivity	$2,400,000	Advanced – Pending Final Selection
Lloyd Doggett	**2027**	Open Door Preschool Early Childhood Center – Facility Rehabilitation and Security Upgrades	$1,150,000	Advanced – Pending Final Selection
Lloyd Doggett	**2027**	Waterloo Greenway Creek Restoration & Water Quality	$4,900,000	Advanced – Pending Final Selection
Lloyd Doggett	**2027**	Foundation Communities' Prosper Center North	$1,900,000	Advanced – Pending Final Selection
Greg Casar	**2027**	Montopolis Tributary Trail	$250,000	Advanced – Pending Final Selection
Greg Casar	**2027**	Mariposa Family Learning Center	$2,250,000	Advanced – Pending Final Selection
Greg Casar	**2027**	Block 16 Urban Renewal District	$1.250,000	Advanced – Pending Final Selection
Greg Casar	**2027**	Goodnight Ranch Housing Development	$500,000	Advanced – Pending Final Selection
Lloyd Doggett	**2026**	Austin Community Violence Intervention (Resubmitted FY25)	$1,031,000	Award has been issued and we can begin drawing down funds
Lloyd Doggett	**2026**	Waterloo Greenway Creek Restoration and Water Quality Improvements (Resubmitted FY25)	$1,092,000	Application submitted to EPA
Lloyd Doggett	**2026**	West Bouldin Creek Trail	$3,500,000	Council approved AFA w/ TxDOT; awaiting TxDOT internal processes to finalize agreement.
Lloyd Doggett	**2026**	Connecting Windsor Park: Belfast Bridge & Trail	$2,000,000	Council approved AFA w/ TxDOT; awaiting TxDOT internal processes to finalize agreement.
Lloyd Doggett	**2026**	Cool Corridors: Tree Planting and Workforce Development to Reduce Extreme Heat in Austin's Hottest Corridors	$500,000	Currently working with various departments to submit all applications in the HUD DRGR online portal
Lloyd Doggett	**2026**	Emergency Disaster Energy Hubs	$1,145,144	Application submitted to FEMA through Texas Division of Emergency Management
Lloyd Doggett	**2026**	Sunken Garden Springs Historic Rehabilitation and Environmental Restoration Project (Resubmitted FY25)	$625,000	Currently working with various departments to submit all applications in the HUD DRGR online portal
Lloyd Doggett	**2026**	Foundation Communities/Mary Lee Campus Redevelopment - Lamar Square (Resubmitted FY25)	$625,000	Currently working with various departments to submit all applications in the HUD DRGR online portal
Greg Casar	**2026**	All Abilities Playground – Onion Creek Metro Park	$3,150,000	Currently working with various departments to submit all applications in the HUD DRGR online portal
Greg Casar	**2026**	Esperanza Community Project (Resubmitted FY25)	$850,000	Currently working with various departments to submit all applications in the HUD DRGR online portal

Member	FY	Project	Amount	Status
Greg Casar	**2026**	Persimmon Point (Resubmitted FY25)	$250,000	Currently working with various departments to submit all applications in the HUD DRGR online portal
Greg Casar	**2026**	Sir Swante Palm Park (Resubmitted FY25)	$850,000	Currently working with various departments to submit all applications in the HUD DRGR online portal
Lloyd Doggett	**2024**	Bergstrom Spur Urban Trail West Segment	$4,116,279	Project is at 90% design, with TxDOT reviews scheduled and a late 2026 construction bid anticipated
Lloyd Doggett	**2024**	Victims & Survivors of Violent Crime Trauma Recovery Program	$1,445,000	Funds are currently being drawn down for the Harvest Trauma Recovery Center, with project completion anticipated this fiscal year
Lloyd Doggett	**2024**	Buttermilk Creek Water Quality Improvement Project	$959,752	Project is partially reimbursed, with one reimbursement received and a second pending EPA approval; an additional invoice will be submitted later this year.
Greg Casar	**2024**	Longhorn Dam Multimodal Improvements	$4,116,279	Advance Funding Agreement with TxDOT is nearing completion; design is underway, public engagement is anticipated in early 2026, and Halff is supporting preliminary drainage and survey work.
Greg Casar	**2024**	Bergstrom Spur Urban Trail Central Segment	$500,000	Advance Funding Agreement with TxDOT has been finalized; the City will complete design for the Bergstrom Spur segment under I-35, with construction to be delivered by TxDOT as part of the I-35 project
Greg Casar	**2024**	John Trevino Metro Park at Morrison Ranch Development	$1,000,000	Contract has been executed; the project is currently in permitting and is expected to enter the bidding phase next month.
Lloyd Doggett	**2023**	City of Austin Northern Walnut Creek Trail	$5,000,000	Advance Funding Agreement with TxDOT has been finalized;Project is on schedule and expected to be approved for bidding by TxDOT in September 2026
Lloyd Doggett	**2023**	Austin Public Health's Substance Abuse, Awareness, Education	$2,000,000	This project has concluded. All contracts were executed, projects completed, and contracts have been closed out. Funds have been drawn down and fully expended.
Lloyd Doggett	**2023**	Office of Community Violence Intervention Neighborhood Peace Project expansion	$1,000,000	Funds have been fully expended and the award has been closed.
Lloyd Doggett	**2022**	Colony Park Water and Wastewater Project	$1,000,000	Contract is in place and funds are being drawn down.
Lloyd Doggett	**2022**	I-35 Cap & Stitch Planning Study	$1,500,000	Funds have been received through a TxDOT reimbursement program; $174,245.16 of the $1,666,667 CPF award remains.
Lloyd Doggett	**2022**	Mokan Trail Project	$1,000,000	Construction for Phase 5 is underway, with completion anticipated in fall 2026.A ribbon cutting is planned toward the end of the 2026 calendar year.
			$48,489,175	

October 06, 2026

The Honorable Robert F. Kennedy, Jr.
Secretary
U.S. Department of Health and Human Services (HHS)
200 Independence Avenue, SW
Washington, DC 20201

Re: City of Austin Comments – Reducing Federal Burden for Head Start Programs (Docket No. ACF-2026-0595 / RIN No. 0970-AD30)
Submitted electronically through the Federal eRulemaking Portal at *https://www.regulations.gov*.

Dear Secretary Kennedy:

On behalf of the City of Austin, thank you for the opportunity to provide comments on the Administration for Children and Families (ACF)'s notice titled *"Reducing Federal Burden for Head Start Programs."* Austin is home to 988 children and their families who rely on Head Start and Early Head Start services as foundational early-childhood supports.

The two Head Start and Early Head Start services in our community are a critical component of the efforts the City of Austin, Travis County, and our community have undertaken to increase kindergarten readiness and families' access to affordable, high-quality early care and education, and comprehensive family support services.

The City of Austin actively supports local Head Start programs by serving on policy and health councils, ensuring community priorities shape program decisions and services. The City also contributes to long-term improvements through participation in strategic planning efforts. In previous years, City funding has expanded access to Early Head Start after-school and summer care, helping families secure reliable, high-quality support for their children.

The proposed rule would undermine these efforts by diminishing the quality and range of service for children and families. We recognize and support the federal government's interest in refining administrative processes and reducing unnecessary burden. However, the City has significant concerns that the proposed rule would reduce the quality of care and services for vulnerable children and families and decrease the effectiveness of Head Start to support early learning and development, health, and family well-being.

Per the Head Start web site, "Children who enrolled in Head Start programs are more likely to graduate from high school and attend college, have improved social, emotional, and behavioral

development, and are better prepared to be parents themselves than similar children who did not attend the program. Children enrolled in Early Head Start programs have significantly fewer child welfare encounters related to sexual or physical abuse between the ages of 5 and 9 than those who don't attend."

The web site also notes that, "The Head Start program's two-generation design — coupled with research-based, high-quality comprehensive services — has the power to change the trajectory for children's outcomes." The proposed rule removes those proven, comprehensive services, and could lead to the program being ineffective in educating children and supporting families.

General Comments:
The City of Austin agrees that streamlining certain administrative processes can benefit Head Start grantees. However, the proposed sweeping removal of more than 1,4000 regulatory provisions risks dismantling essential components of the program's whole-child model.

Many of these provisions safeguard children's health, learning, safety, and development. Removing these regulatory provisions would disproportionately affect families with low incomes, families experiencing homelessness, dual-language households, and children with disabilities – groups that Head Start was specifically designed to serve.

Austin recommends that HHS withdraw the proposed rule in its entirety and take a more deliberate and focused approach to refining administrative processes and reducing unnecessary burdens for Head Start.

Specific Comments by Section

Section	Summary of Proposed Rule	Comments/Recommendations
Staff-to-Child Ratios and Group Sizes – Pages 51266-51267	HHS proposes rescinding federal staffing ratios and group-size limits and relying solely on state/local licensing requirements.	The City opposes this proposed change to the federal rules. Low staff to child ratios support child safety; frequent, high-quality teacher-child interactions; and child development. Head Start/Early Head Start programs serve vulnerable children who have disabilities and/or are from families with very low income. Programs are already challenged in the recruitment and retention of qualified teachers who can address the needs of the children in their classes. Increased ratios and class sizes will lead to teachers having to focus more on managing classroom behaviors and less on meaningful interactions and responsive care. This will negatively impact child outcomes, including kindergarten readiness. It will also worsen staff recruitment and retention challenges. With fewer teachers and more children per teacher, children with disabilities would be especially impacted. Federal baselines should be retained.

Section	Summary of Proposed Rule	Comments/Recommendations
Language Requirements – English Only Instruction – Pages 51265-51266	HHS proposes requiring all instruction to be conducted in English for non-tribal programs, eliminating home-language use.	The City opposes this proposed requirement. It conflicts with statutory mandates for culturally linguistically appropriate services and would hinder bilingual development where the child develops English skills while not losing home language skills. This change could result in children with limited English proficiency who could benefit from Head Start services not enrolling in early child care and education, with the unintended consequence of them having less exposure to English before starting elementary school. This requirement could also lead to children's language differences being mistaken for disabilities or identification of a child's disability being missed because it is attributed to a language difference.
Eligibility Requirements Proposed for Removal from Current Regulation –Page 51263	HHS proposes eliminating self-attestation, removing housing-cost flexibility, and increasing documentation barriers for families experiencing homelessness. HHS proposes to reserve eligibility for those who meet the stated income threshold, without incorporating a further expansion of eligibility by applying housing costs for eligibility determination purposes.	The City recommends retaining existing flexibilities. Additional barriers reduce access for families facing instability or crisis. The City opposes a change to disallow the incorporation of housing costs into eligibility determination. Low-income families in Austin must spend a significant proportion of their income on housing, reducing their budget for other high costs such as child care and food. Taking housing expenses into account has allowed our local Head Start providers to ensure more families needing high-quality early care and education and family supports can be served.
Suspension and Expulsion Protections –Page 51265	HHS proposes removing limits on suspensions and eliminating the prohibition on expulsions.	The City opposes this rescission. Current protections prevent exclusionary practices that disproportionately affect vulnerable children. This change, combined with other proposed changes (e.g., removal of federal class size and teacher-student ratio limits and removal of ongoing mental health consultation) increases the likelihood that children who need high-quality care and comprehensive family support services may not receive them, and may instead be excluded. Further, when disability-related behaviors are misunderstood and staff lack

Section	Summary of Proposed Rule	Comments/Recommendations
		support, children with disabilities can face unnecessary exclusion from care.
Health and Nutrition – Page 51269	HHS proposes no longer specifying when programs must conduct vision and hearing screenings. Programs would not be required to assist children with daily teeth brushing or to assist families in navigating health systems and facilitating their access to health care and insurance.	The City opposes these changes to certain health screenings. Conducting vision and hearing screenings early in the school year should be required to identify issues early and ensure they are treated or accommodated. Delays could hinder children's learning and development. Support for dental hygiene should not be removed because dental health can impact overall health and learning. Navigating the complex health care and health insurance systems is already complicated for families. If programs were not required to provide this service, families may lack access to timely and preventive care which could lead to increased and more costly visits to the emergency room.
Administrative Cost Cap Reduction – Pages 5127	HHS proposes reducing administrative cost caps from 15% to 5%.	The City opposes this change to allowable administrative costs. A 5% limit may impair compliance reporting, monitoring, transportation oversight, and staff development. This reduction would limit the flexibility of programs to put in place administrative supports they deem necessary to meet the needs of the communities they serve and to advance the quality of early care and education and of family support services.
Services for Children With Disabilities – Page 51270	HHS proposes to remove all performance standards dedicated to serving children with disabilities and their parents (Part 1302 Subpart F of Head Start Performance Standards).	The City opposes this change. The performance standards specify criteria about *how* Head Start programs can serve children with disabilities effectively. Children may no longer be served in the least restrictive possible environment. Programs may no longer collaborate closely with agencies implementing IDEA. Families may lose support from programs for navigating through the process of identifying their child's disability and ensuring the needs of their child are being met.
Child Screenings and Assessments –	HHS proposes to rescind all performance standards related to child screenings and assessments, including a	The performance standards related to screenings and assessments provide important guidance for *how* program can ensure all children receive timely developmental screenings. Currently children in Head Start must receive a developmental screening

Section	Summary of Proposed Rule	Comments/Recommendations
Page 51269	requirement to conduct a developmental screening on all children within 45 days of enrollment; providing assessments "in the language or languages that best capture a child's development and skills"; and prohibiting the use of screening or assessments to exclude children form enrollment.	within 45 days of enrollment in the program, with ongoing assessment throughout the year. Without these requirements, children's developmental delays or disabilities may be identified late or not identified at all, and the opportunity for early services may be missed. English language learners who are not provided developmental assessments in the most appropriate language could be mistakenly identified as having disabilities. Children with disabilities may be excluded from care.
Personnel and Records Policies – Page 51273	One proposed changed prohibits programs from requiring or incentivizing the attainment of postsecondary education credits, hours, or credentials unless they can demonstrate such attainment is necessary for the position based on specified skills only attainable through a particular postsecondary education pathway.	The City opposes this prohibition. Prohibiting programs from requiring or incentivizing post-secondary education removes flexibility of local programs to improve the qualifications of their staff. Incentives supporting further staff education could contribute to staff retention and improve overall program quality.
Staff Health and Wellness – Page 51274	Removes requirements for staff breaks, staff health exams, and provision of mental health information to staff.	The City opposes this change. Fewer breaks can lead to staff burnout, which could result in child safety issues, less effective teaching and caregiving, and staff turnover. Head Start teachers and assistant teachers need sufficient breaks. Providing staff breaks and mental health information positively impacts staff wellness, program stability, and program quality. This could also negatively impact recruiting qualified staff for these programs by not offering competitive benefits and work conditions.

Conclusion

The City of Austin appreciates HHS's commitment to reviewing federal administrative requirements and welcomes continued collaboration to strengthen Head Start. However, the proposed rule in its current form would significantly weaken program quality, reduce protections for vulnerable children and families, and create wide disparities between states and communities.

For these reasons, the City of Austin respectfully urges HHS to withdraw the proposed rule so as to not eliminate the federal standards that make Head Start a consistently high-quality, comprehensive support system for children and families.

Should you have any questions, please reach out to Carrie Rogers, Austin Government Relations Officer, at carrie.rogers@austintexas.gov or 512.923.7577.

Sincerely,



Adrienne Sturrup
Austin Public Health
Director

cc: The Honorable Mayor and Austin City Council
T.C. Broadnax, Austin City Manager
Jon Fortune, Austin Deputy City Manager
Stephanie Hayden-Howard, Austin Assistant City Manager
Carrie Rogers, Austin Government Relations Officer

October 9, 2026

Regulations Division
Office of General Counsel
Department of Housing and Urban Development
451 7th Street SW, Room 10276
Washington, DC 20410

Re: City of Austin Comments – HUD's Implementation of the Fair Housing Act's Disparate Impact Standard; Amendments to HUD's Title VI Regulations (Docket No. FR-6540-P-02)

Submitted electronically through the Federal eRulemaking Portal at *https://www.regulations.gov*.

To Whom It May Concern:

On behalf of the City of Austin, thank you for the opportunity to provide comments on the U.S. Department of Urban Development and Housing (HUD)'s notice titled "*HUD's Implementation of the Fair Housing Act's Disparate Impact Standard; Amendments to HUD's Title VI Regulations*."

The City recognizes HUD's intent to increase regulatory consistency with recent Department of Justice (DOJ) Title VI revisions and acknowledges the statutory considerations referenced by HUD. However, Austin has significant concerns about the practical impacts of removing disparate-impact provisions from HUD's Title VI regulations and from the Fair Housing Act implementation framework.

General Comments

The City of Austin does not support HUD's proposal to eliminate regulations that clarify disparate-impact liability under Title VI of the Civil Rights Act (as proposed in August 2026), and the Fair Housing Act (as proposed in January 2026).

Disparate-impact standards have long served as essential tools for identifying when facially neutral polities nonetheless produce unequal effects. Congress included disparate-impact provisions when it enacted the Fair Housing Act, and those components remain part of federal law. As a result, Austin is still legally required to comply with them.

HUD's decision to remove federal enforcement of disparate-impact standards makes it more difficult for the City to meet its obligations under the law, despite our continued commitment to fair housing and civil rights.

Removing these provisions poses substantial risk to equitable access, nondiscrimination enforcement, and local civil rights protections that are foundational to HUD-funded programs.

Specific Comments by Section

Section	Summary of Proposed Rule	Comments/Recommendations
§ 1.4 (b)(2) – Removal of General Disparate-Impact Provision (Page 51418)	HUD proposes to remove § 1.4 (b)(2)(i), which currently prohibits recipients of federal financial assistance from using criteria or methods of administration that have the *effect* of subjecting individuals to discrimination or impairing program objectives on the basis of race, color, or national origin. HUD states this provision extends beyond the scope of Title VI, which it interprets as prohibiting only intentional discrimination.	The City of Austin strongly opposes the removal of § 1.4 (b)(2)(i). Disparate-impact review is a long-standing and essential enforcement mechanism that allows communities to identify discriminatory effects produced by facially neutral policies. Eliminating this provision would significantly weaken civil-rights protections within HUD-funded programs. The City recommends retaining the existing language. Retaining § 1.4(b)(2)(i) ensures continued alignment between statutory obligations and HUD's administrative framework. Without this provision, HUD-funded programs face heightened legal uncertainty and diminished ability to proactively identify practices that may expose residents to discrimination. The City supports preserving this section to maintain clarity, consistency, and legally grounded protections.
§1.4 (b)(3) – Removal of "Purpose or Effect" in Site-Selection Requirements (Page 51419)	HUD proposes to revise §1.4(b)(3) by removing both references to "or effect," thereby limiting violations to cases of discriminatory *purpose* in the selection of sites or locations for housing, accommodations, or facilities. HUD states that existing language	Removing "effect" from this section substantially weakens protections against discriminatory site-selection decisions, which have historically contributed to segregation and inequitable community investment. Austin recommends

Section	Summary of Proposed Rule	Comments/Recommendations
	incorrectly extends Title VI to prohibit unintentional disparate impacts.	retaining the current "purpose or effect" standard to preserve meaningful oversight and ensures compliance with civil-rights objectives.
§1.4(b)(6) – Removal of Affirmative Action Requirements (Page 51419)	HUD proposes to eliminate §1.4(b)(6), which currently requires recipients to take affirmative action to overcome the effects of prior discrimination and to address conditions that limit participation based on race, color, or national origin. HUD asserts that these provisions unlawfully encourage or require race-conscious remedies that may conflict with Title VI and recent Supreme Court interpretations.	§ 1.4(b)(6) currently provides the regulatory foundation for jurisdictions to take intentional, proactive steps to expand access to housing for groups historically excluded from equal opportunity. These affirmative-action requirements authorize and encourage targeted outreach, inclusive marketing practices, and other strategic efforts designed to counteract long-standing segregation and structural inequities. Removing this provision would eliminate the federal mandate—and the accompanying oversight mechanisms—that enable communities to implement such targeted strategies. Without this regulatory support, jurisdictions may face greater barriers to designing, funding, and defending proactive fair-housing initiatives, ultimately hindering meaningful progress toward equitable housing access.

Conclusion

The City of Austin urges HUD to reconsider this proposed rule and retain disparate-impact standards under both the Civil Rights Act and the Fair Housing Act. As HUD itself stated in its January 2026 notice, "HUD… proposed to remove HUD's disparate-impact regulations and leave interpretation of disparate-impact liability under the Fair Housing Act to the courts." This confirms that the underlying statutory obligations remain in force, even as HUD considers withdrawing its regulatory framework. Given this acknowledgement, we encourage HUD to recognize that removing these longstanding standards will reduce clarity for recipients of HUD funding and weaken the tools communities rely on to ensure fair housing and employment access.

Therefore, we respectfully request that HUD maintain robust nondiscrimination frameworks consistent with the needs of communities nationwide and the intent of federal civil rights laws.

Should you have any questions, please reach out to Carrie Rogers, Government Relations Officer, at carrie.rogers@austintexas.gov or 512.923.7577.

Sincerely,

Deletta Dean
Austin Housing
Director

cc: The Honorable Mayor and Austin City Council
T.C. Broadnax, Austin City Manager
Jon Fortune, Austin Deputy City Manager
Dr. Eric A. Johnson, Austin Assistant City Manager
Carrie Rogers, Austin Government Relations Director

October 9, 2026

U.S. Environmental Protection Agency
EPA Docket Center, Water Docket, Mail Code 28221T
1200 Pennsylvania Avenue NW
Washington, D.C. 20460

Re: City of Austin Comments – Supplemental Notice of Proposed Rulemaking (SNPRM) to revise the definition of "Waters of the United States" (Docket ID No. EPA-HQ-OW-2025-0322)
Submitted via regulations.gov

To Whom It May Concern:

On behalf of the City of Austin, thank you for the opportunity to provide comments on the U.S. Environmental Protection Agency's Supplemental Notice of Proposed Rulemaking (SNPRM) to revise the definition of "waters of the United States" in 33 CFR 328.3 and 40 CFR 120.2.

The proposed changes to the SNPRM that significantly narrow the existing definition of "Waters of the United States" would have profound negative impacts on regional environmental integrity, flood resilience, and the overall value of waterways, and would also create general confusion and uncertainty in regulatory requirements across relevant agencies.

A review of the SNPRM reveals that the changes are incongruent with the intent of the Clean Water Act because they propose replacing the ecological reality of stream dynamics with restrictions that strip protection of headwater streams and associated wetlands vital to the health of our drinking water and flood mitigation. Our community will be more vulnerable to flooding, pollution, and water supply concerns if these changes are approved.

General Comments

I. Reduced Protection for Perennial and Intermittent Streams
The proposed shift to an unreasonable flow requirement such that aquatic resources must have "continuous surface connection" and/or "standing or continuously flowing water every day of the year" is an unreasonable standard under both historic conditions and projected trends in weather. Restricting protections to aquatic resources that have "surface water flowing continuously year-round" undermines the security and integrity of the majority of waterways. The illogical and unnecessary constraints of these new parameters will significantly reduce the protection of a vast extent of critical waterways and wetlands. Before this monumental change in policy, it is imperative to determine how many miles of streams and areas of waters of the United States that will no longer be protected and conduct a cost-benefit analysis for the communities that will be subject to harm.

Urban communities, especially, receive substantial ecosystem services such as urban heat island mitigation and access to nature that make cities more livable. However, because urban streams already face significant challenges related to hydrology, water quality, erosion, riparian function, habitat, and biodiversity, this change in the definition will disparately reduce protections to urban streams and exacerbate the impacts of urbanization on these waterways.

II. Reduction of Pollutant Filtration and Flood Attenuation Capabilities

The importance of protecting perennial and intermittent streams for environmental services has been well documented in Where Rivers Are Born: The Scientific Imperative for Defending Small Streams and Wetlands.[1] The economic, flood-safety, and water quality and quantity benefits that wetlands and intermittent streams provide to communities are thoroughly substantiated in scientific literature. The proposal to delete the definition of "adjacent" and reduce the jurisdictional protection of wetlands to only those that are an indistinguishable part of a traditional navigable water will profoundly reduce protection of these critical resources.

III. Vulnerabilities to Drinking Water Supply and Disparate Effects in Austin's Semi-Arid Region

Water supply and water quality are core to our security and prosperity. The reservoirs and groundwater resources that provide drinking water to Central Texas depend on the protection of high-integrity aquatic resources such as headwaters, intermittent streams, and wetlands. A corrosion of the ability to regulate and preserve these features, as proposed by this SNPRM, subjects our community to a future of weakened resilience and increased vulnerability under current weather conditions and future uncertainty. The reduced inflows and exacerbated hydrographs that will result from failure to protect headwaters and wetlands will cascade into nutrient eutrophication and amplified flood risk, straining our ability to respond to natural disasters and provide a growing community with vital resources. This rule change will disproportionately affect regions of the country where rivers and streams are already vulnerable to reduced reliability of surface-flow. All these negative externalities are exacerbated in our region, which is facing increased variability in storm events and in the intensity of droughts and floods.

IV. Difficulty in Implementation. Uncertainties Complicating Development

The proposed changes pose an increased burden and overall detriment to development due to the more prolonged field monitoring required to confirm the criteria of the new definition of perennial flow. The increased uncertainty injects ambiguity and risk into the development community's planning, in addition to greater costs of engaging in more rigorous documentation to demonstrate the required flow conditions. This negative impact on the development community and regulatory agencies is unnecessary and will almost certainly result in litigation, indefinitely delaying reasonable and sustainable growth.

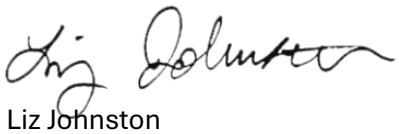
[1] Meyer, J. L., Kaplan, L. A., Newbold, J. D., Strayer, D. L., Woltemade, C. J., Zedler, J. B., Beilfuss, R., Carpenter, Q., Semlitsch, R., Watzin, M. C., & Zedler, P. H. (2003). Where rivers are born: The scientific imperative for defending small streams and wetlands. Sierra Club & American Rivers

Conclusion

The City of Austin does not support the proposed changes. A significant portion of our community's perennial, intermittent, and wetland resources will subsequently lose the federal protection that has been critical to supporting the environmental services that sustain our drinking water supply and attenuate flood impacts. The proposed changes will leave our community more vulnerable to storms, less resilient to droughts, and ultimately increase costs for municipal water supply and treatment.

Should you have any questions, please reach out to Carrie Rogers, Austin Government Relations Officer, at carrie.rogers@austintexas.gov or 512.923.7577.

Sincerely,



Liz Johnston
Austin Watershed Protection
Environmental Officer

cc: The Honorable Mayor and Austin City Council
T.C. Broadnax, Austin City Manager
Jon Fortune, Austin Deputy City Manager
Susana Carbajal, Austin Assistant City Manager
Carrie Rogers, Austin Government Relations Director
Jorge L. Morales, P.E., CFM, Austin Watershed Protection Director

City of Austin
Kirk Watson, Mayor
301 W. 2nd St., Austin, TX 78701
(512) 978-2100, Fax (512) 978-2120
mayor.watson@austintexas.gov

Re: City of Austin Comments – Community Reinvestment Act Regulations (Docket No. OCC-2026-0694)
Submitted electronically through the Federal eRulemaking Portal at *https://www.regulations.gov*.

To Whom It May Concern:

On behalf of the City of Austin, thank you for the opportunity to provide comments on the U.S. Department of the Treasury Office of the Comptroller of the Currency (OCC) and the Federal Deposit Insurance Corporation (FDIC)'s notice titled "*Community Reinvestment Act Regulations.*" The City values the agencies' efforts to update and improve the regulatory framework governing the Community Reinvestment Act (CRA), a law that plays an essential role in ensuring equitable access to credit and support community development.

The City of Austin submits these comments to highlight several critical concerns about how the proposed rule may affect affordable housing production, nonprofit capacity, and community development financing within our community. Austin depends heavily on CRA-motivated lending and investment to support local housing and economic mobility goals, and it is vital that any modernization of the CRA preserve and strengthen this impact.

General Comments

The City of Austin strongly supports the statutory purpose of the Community Reinvestment Act (CRA): ensuring that financial institutions help meet the credit needs of all communities, including low-income and moderate-income communities. Austin faces urgent housing affordability challenges, rapidly increasing construction costs, rising land values, and significant disparities in access to credit and community development projects.

Austin faces a shortage of roughly 55,000 units affordable to households who earn below 50% Median Family Income (MFI), a gap that will require billions in investment to close. Meeting this need demands strong partnerships with the private sector, and robust CRA obligations are essential to channeling the lending and investment needed to support deeply affordable housing in our community Austin relies heavily on CRA-motivated investment – in particular, the CRA-driven share of the Low-Income Housing Tax Credit (LIHTC) market, which represents approximately 80% of all LIHTC investment nationwide. Any rulemaking that reduces or weakens CRA obligations risks directly reducing the financing available to develop, preserve, and rehabilitate affordable housing units in Austin.

The City also emphasizes the importance of maintaining nonprofit accessibility to CRA-motivated grants, loans, and partnerships. Many community-based organizations – including small, emerging, and culturally specific nonprofit – lack the administrative capacity to meet heightened documentation requirements or overhead restrictions. Strong nonprofit organizations are essential to Austin's affordable housing pipeline, supportive housing services, neighborhood revitalization strategies, and economic mobility initiatives.

The City appreciates the agencies' interest in reducing regulatory burden and increasing clarity. However, these goals must be balanced against the need to preserve strong community development obligations across institutions of all sizes. Any modernization efforts should safeguard the availability of CRA-motivated financing, ensure parity across regulatory agencies, and avoid creating barriers for nonprofits or reducing investment in historically underserved neighborhoods.

The City urges OCC and the FDIC to ensure that the final rule strengthens, rather than diminishes, the CRA's effectiveness in meeting community credit needs – particularly in communities like Austin where CRA investment is fundamental to local housing and development strategies.

Specific Comments by Section

Section	Summary of Proposed Rule	Comments/Recommendations
Section VI. Economic Analysis. B. FDIC Expected Effects. *2 Scope* (Pages 52165-52166)	The FDI proposes to increase the "small bank" threshold from ~412M to $1B and creates new "intermediate bank" category (banks with $1-$10B in assets). Hundreds of banks would be reclassified into lower regulatory tiers, eliminating their CRA community development investment and lending obligations.	The City of Austin recommends retaining the proposed $1 billion–$10 billion cap for intermediate banks. An intermediate threshold at or below $10 billion balances burden reduction with the need for community oversight. Establishing a $30 billion cap risks significantly weakening CRA protections for medium-large banks with substantial local lending and investment.

Conclusion

The City of Austin urges the OCC and FDIC to modify the proposed CRA rule to preserve strong community development obligations across bank sizes, prevent adverse impacts on affordable housing financing, support nonprofit capacity, and avoid geographic inequities in CRA assessment.

The CRA remains one of the most powerful tools for addressing housing affordability and community reinvestment; it must be strengthened, not weakened. The City of Austin also endorses the comments submitted by the U.S. Conference of Mayors (USCM), the National League of Cities (NLC) and other similar local organizations.

The City appreciates the opportunity to provide comments and stands ready to collaborate with federal regulators to ensure that CRA modernization supports – rather than undermines – local housing and community development goals. Should you have any questions, please reach out to Carrie Rogers, Government Relations Officer, at carrie.rogers@austintexas.gov or 512.923.7577.

Sincerely,

Kirk Watson
Mayor of Austin

Austin

MEMORANDUM

To: Mayor and City Council

From: Mike Rogers, Assistant City Manager MR

Date: October 16, 2026

Subject: **FY2026 Bond Program Initial Quarterly Report**

The purpose of this memorandum is to share the Bond Program Quarterly Report which offers an update on the City's 2006, 2010, 2012, 2013, 2016, 2018, 2020, and 2022 General Obligation Bond Programs as of September 30, 2026.

Overview

The information presented in the attached report includes authorized funding, obligations, expenditures, remaining balances, and the status of projects funded through each bond program. The report's tables and diagrams provide an overview of the financial and project-delivery status of the City's bond programs and highlight projects that have not reached 90% spent, have a considerable remaining balance, and/or have a significant delay in schedule.

The 2010 and 2013 bond programs are complete and will be removed from future reports. The 2006 and 2012 bond programs are substantially complete and will also be removed. However, for this initial quarterly report, staff highlighted remaining projects in the 2006 and 2012 bond programs that have a considerable remaining balance, and/or have a significant delay in schedule.

Quarterly Bond Program Reporting

Beginning this fiscal year, Austin Capital Delivery Services (CDS) will publish Bond Program Quarterly Reports to provide the Mayor and City Council, stakeholders, and the community with timely and consistent information regarding the City's Bond Programs. The reports will be available on the CDS webpage and will complement the recently launched Austin Bond Dashboard, a public-facing resource providing accessible, up-to-date information on projects funded through the City's 2016, 2018, 2020, and 2022 General Obligation Bond Programs.

Date: October 16, 2026
Subject: FY2026 Bond Program Initial Quarterly Report

The Bond Program Quarterly Reports will include:

- **Overall Bond Program Status:** A summary of each bond program, including authorized funding, obligations, expenditures, and remaining balances.
- **Individual Bond Program Reports:** Detailed information for bond programs that have not yet reached 90% spent, have a considerable remaining balance, and/or have a significant delay in schedule. These reports will provide project-level information, including project status, obligations, expenditures, and remaining balances.

Project Status Categories

To provide consistent and meaningful information regarding project delivery, CDS has established five project status categories. These categories are also reflected in the Austin Bond Dashboard:

- **Anticipated:** Projects in the pre-planning phase that have not yet entered design or construction.
- **Design:** Projects in preliminary design, design development, bid/award, or other activities necessary to advance the project toward construction.
- **Construction:** Projects for which construction activities are actively underway.
- **Completed:** Projects for which the City has accepted ownership and the completed improvements are open to the public.
- **Cancelled:** Projects that are no longer planned to proceed as originally identified and for which associated funds have been or are being reallocated.

Ongoing Reporting and Transparency

CDS will continue to maintain and update the Austin Bond Dashboard and publish quarterly reports to provide consistent, accurate, and publicly accessible information regarding bond program spending and project delivery. Together, the quarterly reports and Austin Bond Dashboard reflect the City's commitment to transparency and timely reporting by providing consistent information regarding bond-funded projects, expenditures, remaining balances, and project delivery across multiple bond programs. These resources also support ongoing oversight of bond programs and provide a clear and timely view of progress toward delivering the investments approved by Austin voters.

Please contact Adriana Castaneda, Director of Capital Delivery Services, at adriana.castaneda@austintexas.gov or (512) 974-9707 if you have any questions.

cc: T.C. Broadnax, City Manager
Erika Brady, City Clerk
Jason Hadavi, City Auditor
Mary Jane Grubb, Municipal Court Clerk
Judge Sherry Statman, Municipal Court
CMO Executive Team
Department Directors

Attachment 1 Bond Programs Quarterly Report

Bond Programs Quarterly Report
FY2026

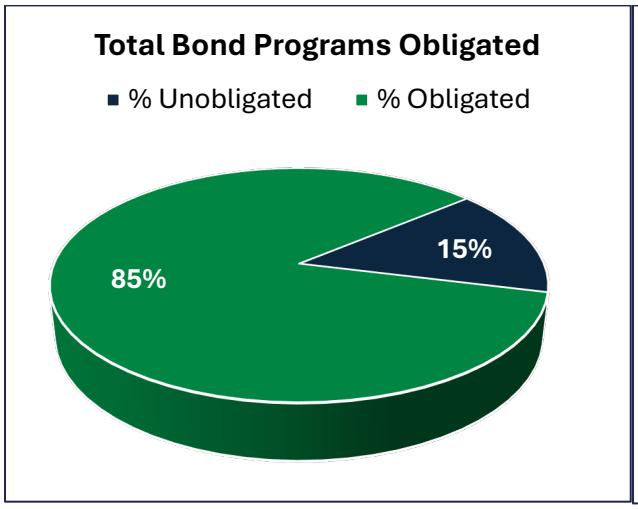
Introduction
The City of Austin continues to invest in critical infrastructure and community priorities through its bond programs. Since 2006, Austin residents have supported approximately $3.5 billion in bond authorizations, enabling major improvements in transportation and mobility, drainage, parks, facilities, housing, and citywide infrastructure. Each bond program reflects steady progress, with funds being actively obligated and spent to deliver projects that enhance safety, advance quality of life, and support Austin's long-term growth.

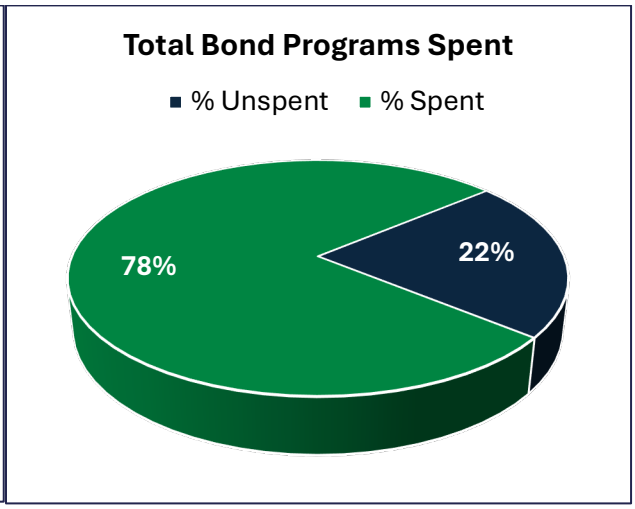
Overall Bond Program Status (*as of September 30, 2026)*
The table below highlights the obligated and spent funds for the 2006, 2010, 2012, 2013, 2016, 2018, 2020, and 2022 bond programs. Because the 2010 and 2013 bond programs are complete, they are not individually broken out in the subsequent pages. The 2006 and 2012 bond programs are substantially complete and will also be removed.

Austin Bond Programs	$ Authorized	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance
2006 Comprehensive Bond*	$ 567,400,000	$ 565,100,000	99.59%	$ 1,400,000	$563,400,000	99.30%	$ 4,000,000
2010 Mobility Bond	$ 90,000,000	$ 90,000,000	100.00%	$ -	$90,000,000	100.00%	$ -
2012 Comprehensive Bond*	$ 306,600,000	$ 304,000,000	99.15%	$ 2,700,000	$302,200,000	98.56%	$ 4,400,000
2013 Affordable Housing	$ 65,000,000	$ 65,000,000	100.00%	$ -	$65,000,000	100.00%	$ -
2016 Transportation Bond	$ 720,000,000	$ 605,200,000	84.06%	$ 114,800,000	$525,700,000	73.01%	$ 194,300,000
2018 Comprehensive Bond*	$ 925,000,000	$ 813,700,000	87.97%	$ 111,300,000	$783,600,000	84.71%	$ 141,400,000
2020 Transportation Bond	$ 460,000,000	$ 339,400,000	73.78%	$ 120,600,000	$280,300,000	60.93%	$ 179,700,000
2022 Affordable Housing	$ 350,000,000	$ 195,100,000	55.74%	$ 154,900,000	$121,800,000	34.80%	$ 228,200,000
Total	**$ 3,484,000,000**	**$ 2,977,500,000**	**85.46%**	**$ 505,700,000**	**$2,732,000,000**	**78.42%**	**$ 752,000,000**

Note 1: *Obligated = Expended + Encumbered*
Note 2: ** A Comprehensive Bond Program includes multiple propositions.*

The diagrams below reflect the percentage of 2006, 2010, 2012, 2013, 2016, 2018, 2020, and 2022 bond program funds obligated and spent.

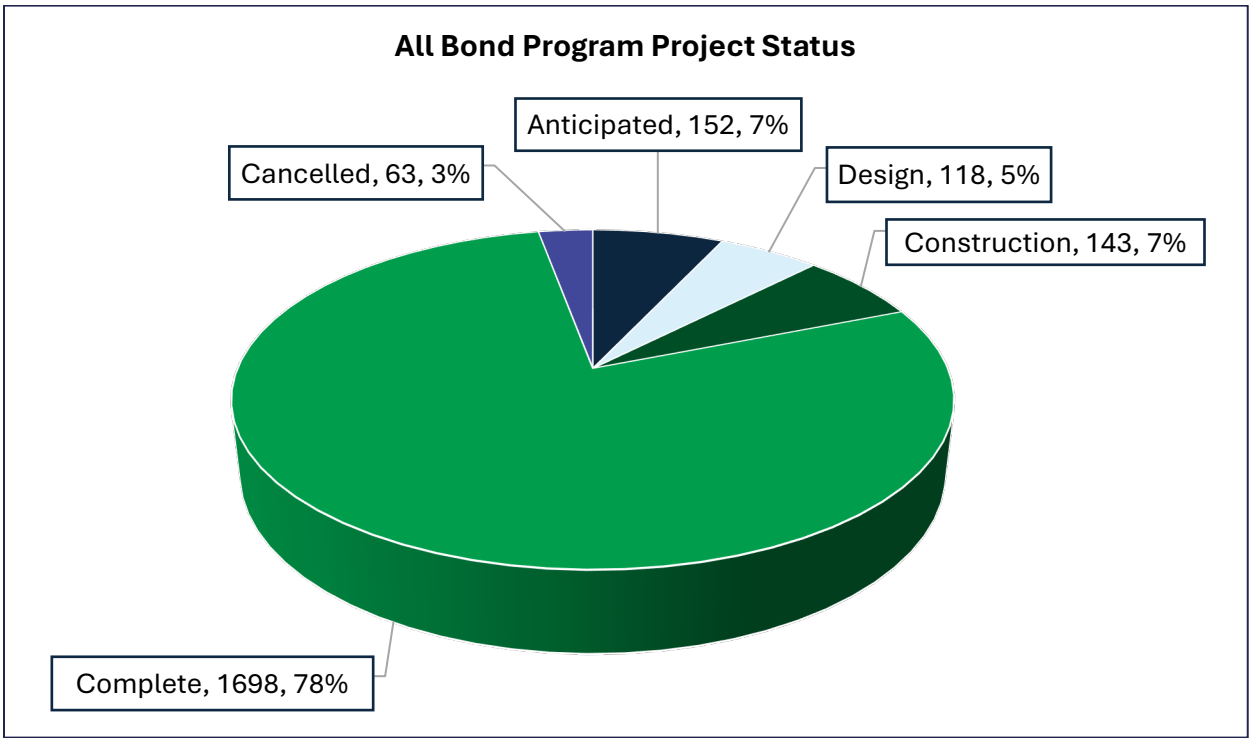




Austin Capital Delivery Services

Bond Programs Quarterly Report
FY2026

The diagram below reflects the project status of 2006, 2010, 2012, 2013, 2016, 2018, 2020, and 2022 bond programs.



Bond Programs Quarterly Report
FY2026

2006 Bond Program (***as of September 30, 2026***).
The table below provides an overview of funds obligated and spent for the 2006 Bond Program.

2006 Bond Program	$ Authorized	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance
Proposition 1 – Transportation	$ 103,100,000	$ 103,099,512	100.00%	$ -	$ 103,099,512	100.00%	$ -
Proposition 2 – Drainage and Open Space	$ 145,000,000	$ 144,853,879	99.90%	$ -	$ 144,853,879	99.90%	$ -
Proposition 3 – Parks	$ 84,700,000	$ 84,699,989	100.00%	$ -	$ 84,699,989	100.00%	$ -
Proposition 4 – Cultural Facilities	$ 31,500,000	$ 30,105,826	95.57%	$1,394,174	$ 28,502,860	90.49%	$2,997,140
Proposition 5 – Affordable Housing	$ 55,000,000	$ 55,000,000	100.00%	$ -	$ 55,000,000	100.00%	$ -
Proposition 6 – Central Library	$ 90,000,000	$ 90,000,000	100.00%	$ -	$ 90,000,000	100.00%	$ -
Proposition 7 – Public Safety	$ 58,100,000	$ 57,297,223	98.62%	$ 802,777	$ 57,194,713	98.44%	$ 905,287
Total	**$ 567,400,000**	**$ 565,056,429**	**99.59%**	**$2,343,571**	**$ 563,350,954**	**99.29%**	**$4,049,046**

2006 Bond Program: Significant Unspent Balances
The table below provides the obligated, spent, and current status of 2006 Bond Program projects that have not reached 90% spent, have a considerable remaining balance, and/or have a significant delay in schedule.

Project Name	$ Allocated	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance	Status
Mexic-Arte	$ 5,000,000	$ 3,616,010	72.32%	$1,383,990	$2,013,044	40.26%	$ 2,986,956	Anticipated

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FY2026

Status of the 2012 Bond Program (***as of September 30, 2026***).
The table below provides an overview of the funds obligated and spent for the 2012 Bond Program.

2012 Bond Program	$ Authorized	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance
Proposition 12 – Transportation and Mobility	$ 143,299,000	$ 142,362,200	99.35%	$ 936,800	$ 142,348,533	99.34%	$ 950,467
Proposition 13 – Open Space and Watershed Protection	$ 30,000,000	$ 30,000,000	100.00%	$ -	$ 30,000,000	100.00%	$ -
Proposition 14 – Parks and Recreation	$ 77,680,000	$ 76,284,144	98.20%	$1,395,856	$ 74,760,954	96.24%	$2,919,046
Proposition 16 – Public Safety	$ 31,079,000	$ 30,725,222	98.86%	$ 353,778	$ 30,557,359	98.32%	$ 521,641
Proposition 17 – Health and Human Services	$ 11,148,000	$ 11,144,846	99.97%	$ -	$ 11,137,133	99.90%	$ 10,867
Proposition 18 – Library, Museum, and Cultural Arts	$ 13,442,000	$ 13,439,942	99.98%	$ -	$ 13,439,942	99.98%	$ -
Total	**$ 306,648,000**	**$ 303,956,354**	**99.12%**	**$2,686,434**	**$ 302,243,921**	**98.56%**	**$4,402,021**

2012 Bond Program: Significant Unspent Balances
The table below provides the obligated, spent, and current status of 2012 Bond Program projects that have not reached 90% spent, have a considerable remaining balance, and/or have a significant delay in schedule.

Project Name	$ Allocated	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance	Status
Medic 24 - Station Alerting	$ 23,905	$ -	0.00%	$ 23,905	$ -	0.00%	$ 23,905	Anticipated
PW CIP 2012 BOND	$ 11,457	$ -	0.00%	$ 11,457	$ -	0.00%	$ 11,457	Missing, no SPID
Evergreen Cemetery - Road Rehabilitation	$ 8,859	$ -	0.00%	$ 8,859	$ -	0.00%	$ 8,859	Complete
Boardwalk AIPP	$ 175,020	$ 10,000	5.71%	$ 165,020	$ 10,000	5.71%	$ 165,020	Anticipated
Parent Load Account - Waller Creek District	$ 18,339	$ 1,969	10.74%	$ 16,370	$ 1,969	10.74%	$ 16,370	Anticipated
2012 Bond - Anticipated Projects	$ 850,303	$ 149,545	17.59%	$ 700,758	$ 149,545	17.59%	$ 700,758	Anticipated
Septic System Design and Install	$ 184,252	$ 38,659	20.98%	$ 145,593	$ 37,831	20.53%	$ 146,421	Design
Waller Creek District - Confluence Link - Palm Park	$ 1,914,033	$ 566,727	29.61%	$ 1,347,306	$ 495,402	25.88%	$ 1,418,631	Design
2012 Bond Parent (AFD)	$ 43,266	$ 30,631	70.80%	$ 12,635	$ 30,631	70.80%	$ 12,635	Complete
Zilker Metro Park - Maintenance Barn Replacement	$ 2,681,250	$ 2,685,790	100.17%	$ (4,540)	$ 1,923,605	71.74%	$ 757,645	Construction
Dougherty Arts Center - Facility Replacement	$ 3,715,750	$ 3,708,739	99.81%	$ 7,011	$ 3,113,513	83.79%	$ 602,237	Anticipated
Manor Rd & Anchor Ln	$ 26,043	$ 22,860	87.78%	$ 3,183	$ 22,860	87.78%	$ 3,183	Complete

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Status of the 2016 Bond Program (***as of September 30, 2026***).
The table below provides an overview of the obligated and spent funds for the 2016 Bond Program.

2016 Bond Program	$ Authorized	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance
Proposition 1 – Transportation and Mobility	$ 720,000,000	$ 605,180,429	84.05%	$ 114,819,571	$ 525,732,497	73.02%	$ 194,267,503

2016 Bond Program: Significant Unspent Balances

The table below provides the obligated, spent, and current status of 2016 Bond Program projects that have not reached 90% spent, have a considerable remaining balance, and/or have a significant delay in schedule.

Project Name	$ Allocated	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance	Status
South Lamar Boulevard Corridor - Montclaire to Barton Springs Rd.	$ 24,241,826	$ -	0.00%	$ 24,241,826	$ -	0.00%	$ 24,241,826	Design
North Lamar Boulevard Howard Ln Contraflow Bus Lane	$ 760,000	$ -	0.00%	$ 760,000	$ -	0.00%	$ 760,000	Design
Airport Boulevard - TxDOT Construction - Glissman Rd to Bolm Rd	$ 500,000	$ -	0.00%	$ 500,000	$ -	0.00%	$ 500,000	Anticipated
Small MS - PHB Study and Construction	$ 430,180	$ 19,000	4.42%	$ 411,180	$ -	0.00%	$ 430,180	Design
2016 Bond Corridor Mobility Program - Future Projects	$ 635,972	$ 317,000	49.84%	$ 318,972	$ -	0.00%	$ 635,972	Anticipated
Bergstrom Spur Urban Trail: Central	$ 121,085	$ -	0.00%	$ 121,085	$ -	0.00%	$ 121,085	Anticipated
Urban Trails Program - 2016 Bond	$ 13,431	$ 5,175	38.53%	$ 8,256	$ 216	1.61%	$ 13,215	Anticipated
Lakeline Blvd Improvements	$ 8,752,900	$ 580,500	6.63%	$ 8,172,400	$ 490,165	5.60%	$ 8,262,735	Design
W. Bouldin Creek - Del Curto Storm Drain Improvements	$ 626,000	$ 452,998	72.36%	$ 173,002	$ 68,391	10.93%	$ 557,609	Construction
Airport Boulevard - MoKan Trail Bridge to US Hwy. 183	$ 1,832,872	$ 672,587	36.70%	$ 1,160,285	$ 255,434	13.94%	$ 1,577,438	Construction
2026 Street Resurfacing Projects And Minor Mods	$ 489,738	$ 319,989	65.34%	$ 169,749	$ 69,281	14.15%	$ 420,457	Construction
Burnet Road Corridor C4 Segment - US 183 to Bright Verde Way	$ 27,361,550	$ 21,519,647	78.65%	$ 5,841,903	$ 4,881,060	17.84%	$ 22,480,490	Construction
Burnet Road Corridor C3 Segment - Bright Verde Way to Loop 1	$ 37,442,589	$ 32,667,133	87.25%	$ 4,775,456	$ 8,961,597	23.93%	$ 28,480,992	Construction
North Lamar Boulevard Corridor Parmer Lane To Howard Lane	$ 5,316,739	$ 1,784,010	33.55%	$ 3,532,729	$ 1,434,918	26.99%	$ 3,881,821	Design
West Rundberg Ln Extension - Cameron Rd to Burnet Rd - 2017 CAMPO	$ 5,993,333	$ 2,039,711	34.03%	$ 3,953,622	$ 1,683,845	28.10%	$ 4,309,488	Design
Burnet Road Corridor C2 Segment - White Horse Trail to US 183	$ 17,376,447	$ 14,920,794	85.87%	$ 2,455,653	$ 5,147,584	29.62%	$ 12,228,863	Construction
North Lamar Boulevard Corridor - US 183 to South of Rundberg Lane	$ 6,035,817	$ 2,249,244	37.26%	$ 3,786,573	$ 1,803,581	29.88%	$ 4,232,236	Design
Airport Boulevard - 45th Street to MLK Jr. Blvd	$ 8,667,000	$ 3,485,990	40.22%	$ 5,181,010	$ 3,229,238	37.26%	$ 5,437,762	Anticipated
South Lamar Boulevard Corridor - US Highway 290 to Montclaire Street	$ 31,649,768	$ 14,255,553	45.04%	$ 17,394,215	$ 13,893,131	43.90%	$ 17,756,637	Design
E MLK Jr Blvd / FM 969 - US 183 to Decker Ln	$ 19,769,909	$ 10,412,856	52.67%	$ 9,357,053	$ 8,941,284	45.23%	$ 10,828,625	Design
North Lamar Boulevard Corridor - Signal Improvements	$ 2,030,606	$ 1,356,971	66.83%	$ 673,635	$ 1,071,608	52.77%	$ 958,998	Construction
North Lamar Boulevard Corridor - Pedestrian and Bicycle Bridge	$ 23,858,212	$ 15,002,501	62.88%	$ 8,855,712	$ 13,426,746	56.28%	$ 10,431,466	Design
2022 SS4A Cameron/Dessau Lighting	$ 62,000	$ 61,771	99.63%	$ 229	$ 36,714	59.22%	$ 25,286	Construction
Rutland to Northgate Trail Connection	$ 297,733	$ 297,815	100.03%	$ -	$ 198,789	66.77%	$ 98,944	Design
Airport Boulevard - Martin Luther King Jr. Boulevard to MoKan Trail Bridge	$ 11,361,865	$ 9,637,023	84.82%	$ 1,724,842	$ 7,818,124	68.81%	$ 3,543,741	Construction
Design of Bikeway Improvements	$ 7,262,633	$ 7,262,632	100.00%	$ -	$ 5,042,214	69.43%	$ 2,220,419	Construction
William Cannon Drive Corridor - Running Water Dr to McKinney Falls Pkwy	$ 6,783,911	$ 5,259,562	77.53%	$ 1,524,349	$ 4,835,929	71.29%	$ 1,947,982	Construction
Spicewood Springs Road - Regional Mobility Improvements	$ 31,605,431	$ 30,437,278	96.30%	$ 1,168,153	$ 23,333,083	73.83%	$ 8,272,348	Construction

Bond Programs Quarterly Report
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Project Name	$ Allocated	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance	Status
Garcia Middle School - Safe Routes Improvements	$ 373,498	$ 282,859	75.73%	$ 90,639	$ 279,410	74.81%	$ 94,088	Complete
Slaughter Lane - Loop 1 to Brodie Ln - CAMPO	$ 11,822,487	$ 11,344,322	95.96%	$ 478,165	$ 8,900,751	75.29%	$ 2,921,736	Construction
Graham Elementary School - Safe Routes Improvements	$ 93,758	$ 71,992	76.78%	$ 21,766	$ 71,992	76.78%	$ 21,766	Complete
William Cannon Drive Corridor - Running Water Dr to McKinney Falls Pkwy	$ 17,170,239	$ 15,510,135	90.33%	$ 1,660,104	$ 13,195,526	76.85%	$ 3,974,713	Construction
Burnet Road Corridor - Signal Improvements	$ 1,741,763	$ 1,508,614	86.61%	$ 233,149	$ 1,398,210	80.28%	$ 343,553	Complete
Airport Boulevard - Corridor Signal Improvements	$ 4,625,029	$ 4,509,156	97.49%	$ 115,873	$ 3,743,055	80.93%	$ 881,974	Construction
Airport Boulevard - MoKan Trail Bridge Replacement	$ 1,828,625	$ 1,792,875	98.04%	$ 35,750	$ 1,491,224	81.55%	$ 337,401	Design
SL 360 at Courtyard Drive - Regional Mobility Improvements	$ 11,000,000	$ 9,038,753	82.17%	$ 1,961,247	$ 9,038,753	82.17%	$ 1,961,247	Construction
William Cannon Drive Corridor - US 290 to East of Brodie Lane	$ 5,411,703	$ 5,172,397	95.58%	$ 239,306	$ 4,485,269	82.88%	$ 926,434	Anticipated
William Cannon Drive Corridor - I-35 to Running Water Drive	$ 4,168,269	$ 3,534,738	84.80%	$ 633,531	$ 3,458,609	82.97%	$ 709,660	Anticipated
William Cannon Drive Corridor - Signal Improvements	$ 8,378,000	$ 7,109,230	84.86%	$ 1,268,770	$ 6,956,235	83.03%	$ 1,421,765	Construction
East Riverside Drive Corridor Signal Improvements	$ 4,044,974	$ 3,856,328	95.34%	$ 188,646	$ 3,518,486	86.98%	$ 526,488	Complete
Safe Routes to School Program - 2016 Bond	$ 7,000	$ 7,000	100.00%	$ -	$ 6,116	87.37%	$ 884	Design
Northern Walnut Creek Trail - Oakbrook Drive to IH-35	$ 1,507,496	$ 1,507,496	100.00%	$ -	$ 1,318,584	87.47%	$ 188,912	Anticipated

Bond Programs Quarterly Report
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Status of the 2018 Bond Program (***as of September 30, 2026***).
The table below highlights the obligated and spent funds for the 2018 Bond Program.

2018 Bond Program	$ Authorized	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance
Proposition A – Affordable Housing	$ 250,000,000	$ 249,839,652	99.94%	$ 160,348	$ 241,767,687	96.71%	$ 8,232,313
Proposition B – Library, Museum, and Cultural Facilities	$ 128,000,000	$ 78,793,414	61.56%	$ 49,206,586	$ 65,053,397	50.82%	$ 62,946,603
Proposition C – Parks and Recreation	$ 149,000,000	$ 130,208,340	87.39%	$ 18,791,660	$ 125,611,039	84.30%	$ 23,388,961
Proposition D – Flood Mitigation, Open Space, and Water Quality Protection	$ 184,000,000	$ 183,065,532	99.49%	$ 934,468	$ 181,784,706	98.80%	$ 2,215,294
Proposition E – Health and Human Services	$ 16,000,000	$ 15,990,886	99.94%	$ 9,114	$ 15,978,812	99.87%	$ 21,188
Proposition F – Public Safety	$ 38,000,000	$ 37,601,469	98.95%	$ 398,531	$ 36,772,658	96.77%	$ 1,227,342
Proposition G – Transportation and Mobility	$ 160,000,000	$ 118,243,801	73.90%	$ 41,756,199	$ 116,591,136	72.87%	$ 43,408,864
Total	**$ 925,000,000**	**$ 813,743,094**	**87.97%**	**$ 111,256,906**	**$ 783,559,434**	**84.71%**	**$ 141,440,566**

2018 Bond Program: Significant Unspent Balances

The table below provides the obligated, spent, and current status of 2018 Bond Program projects that have not reached 90% spent, have a considerable remaining balance, and/or have a significant delay in schedule.

Project Name	$ Allocated	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance	Status
Barton Springs Rd. Bridge over Barton Creek	$ 26,000,000	$ -	0.00%	$ 26,000,000	$ -	0.00%	$ 26,000,000	Design
2018 GO Bond Prop C - Park Improvements	$ 3,127,597	$ -	0.00%	$ 3,127,597	$ -	0.00%	$ 3,127,597	Anticipated
2018 GO Bond Prop C - Building Renovations	$ 2,729,499	$ -	0.00%	$ 2,729,499	$ -	0.00%	$ 2,729,499	Anticipated
Community Creativity Center (3C)	$ 2,600,000	$ -	0.00%	$ 2,600,000	$ -	0.00%	$ 2,600,000	Anticipated
Land Acquisition - DIST3_GRN9	$ 1,000,000	$ -	0.00%	$ 1,000,000	$ -	0.00%	$ 1,000,000	Anticipated
2018 GO Bond Prop C - Infrastructure	$ 892,575	$ -	0.00%	$ 892,575	$ -	0.00%	$ 892,575	Anticipated
Land Acquisition - DIST5_GRN10	$ 676,000	$ -	0.00%	$ 676,000	$ -	0.00%	$ 676,000	Anticipated
2018 GO Bond Prop C - Parkland Acquisition	$ 638,236	$ -	0.00%	$ 638,236	$ -	0.00%	$ 638,236	Anticipated
Dittmar Neighborhood Park - Pool and Rec Center ADA	$ 460,000	$ -	0.00%	$ 460,000	$ -	0.00%	$ 460,000	Anticipated
South Lamar Boulevard Corridor - US Highway 290 to Montclaire Street	$ 311,012	$ -	0.00%	$ 311,012	$ -	0.00%	$ 311,012	Design
Hancock Recreation Center - ADA Improvements	$ 250,000	$ -	0.00%	$ 250,000	$ -	0.00%	$ 250,000	Anticipated
Hyde Park - Water and Wastewater Pipeline Renewal	$ 244,632	$ -	0.00%	$ 244,632	$ -	0.00%	$ 244,632	Complete
2024 SS4A Systemic Safety Improvements	$ 200,000	$ -	0.00%	$ 200,000	$ -	0.00%	$ 200,000	Design
Acquisition & Development - Land Acquisition - PA/2018 Bonds	$ 125,826	$ -	0.00%	$ 125,826	$ -	0.00%	$ 125,826	Anticipated
Rosedale North Water and Wastewater Pipeline Renewal Phase 2	$ 119,872	$ -	0.00%	$ 119,872	$ -	0.00%	$ 119,872	Complete
Gus Garcia District Park - ADA Site Improvements	$ 100,000	$ -	0.00%	$ 100,000	$ -	0.00%	$ 100,000	Anticipated
Bergstrom Spur Urban Trail: Central	$ 78,565	$ -	0.00%	$ 78,565	$ -	0.00%	$ 78,565	Anticipated
African American Cultural Heritage Facility - Assessments and Renovations	$ 57,897	$ -	0.00%	$ 57,897	$ -	0.00%	$ 57,897	Construction

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Project Name	$ Allocated	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance	Status
Land Acquisition - DIST5_GRN8	$ 50,000	$ -	0.00%	$ 50,000	$ -	0.00%	$ 50,000	Anticipated
Land Acquisition - DIST5_GRN2	$ 50,000	$ 26,711	53.42%	$ 23,289	$ -	0.00%	$ 50,000	Anticipated
OHDA - Ownership Housing - PA/2018 Bonds	$ 34,481	$ -	0.00%	$ 34,481	$ -	0.00%	$ 34,481	Anticipated
Fire Station #1 - Fence and Gate Expansion	$ 25,000	$ 17,080	68.32%	$ 7,920	$ -	0.00%	$ 25,000	Complete
Land Acquisition - DIST3_GRN3	$ 20,000	$ -	0.00%	$ 20,000	$ -	0.00%	$ 20,000	Anticipated
Public Safety Wellness Center PPE Dry Room	$ 20,000	$ 16,675	83.38%	$ 3,325	$ -	0.00%	$ 20,000	Construction
Land Acquisition - DIST9_INF3	$ 10,000	$ -	0.00%	$ 10,000	$ -	0.00%	$ 10,000	Anticipated
Town Lake Metro Park - Boardwalk Coordination	$ 5,000	$ -	0.00%	$ 5,000	$ -	0.00%	$ 5,000	Anticipated
Norwood Hill Neighborhood Park - Phase II	$ 4,098	$ -	0.00%	$ 4,098	$ -	0.00%	$ 4,098	Anticipated
Redbud Trail Bridge over Lady Bird Lake Rehabilitation	$ 11,699,121	$ 65,715	0.56%	$ 11,633,406	$ 381	0.00%	$ 11,698,740	Design
RHDA - South First Affordable Apartments	$ 3,566,827	$ 3,566,827	100.00%	$ -	$ 6,895	0.19%	$ 3,559,932	Anticipated
Museum of Human Achievement (MOHA)	$ 2,500,000	$ 2,500,000	100.00%	$ -	$ 9,484	0.38%	$ 2,490,516	Anticipated
Mexic-Arte Museum	$ 15,000,000	$ 326,788	2.18%	$ 14,673,212	$ 118,788	0.79%	$ 14,881,212	Design
Austin Playhouse Arts Center	$ 4,500,000	$ 4,500,000	100.00%	$ -	$ 42,781	0.95%	$ 4,457,220	Design
OHDA - Goodnight Ranch - Habitat SF - East Section 1	$ 353,834	$ 353,834	100.00%	$ -	$ 4,318	1.22%	$ 349,516	Anticipated
Piney Bend Neighborhood Park - Playscape Replacement	$ 257,192	$ 25,000	9.72%	$ 232,192	$ 3,457	1.34%	$ 253,735	Design
OHDA - Carver Townhomes	$ 579,127	$ 579,126	100.00%	$ -	$ 10,131	1.75%	$ 568,996	Anticipated
W 25th St - Lamar Blvd to San Gabriel St	$ 838,185	$ 17,596	2.10%	$ 820,589	$ 14,824	1.77%	$ 823,361	Design
Austin Memorial Park - Park Road Expansion	$ 345,000	$ 75,000	21.74%	$ 270,000	$ 9,997	2.90%	$ 335,003	Design
Zilker Metropolitan Park - ANSC Roof Replacement and ADA	$ 550,000	$ 114,834	20.88%	$ 435,166	$ 28,199	5.13%	$ 521,801	Design
Dougherty Arts Center - Facility Replacement	$ 25,000,000	$ 2,730,279	10.92%	$ 22,269,721	$ 1,591,090	6.36%	$ 23,408,910	Anticipated
Northern Walnut Creek Trail - Liaison Work	$ 17,142	$ 7,700	44.92%	$ 9,442	$ 2,102	12.26%	$ 15,040	Anticipated
George Washington Carver Museum - Facility Expansion Phase 1A and 1B	$ 1,309,782	$ 280,770	21.44%	$ 1,029,012	$ 194,631	14.86%	$ 1,115,151	Anticipated
Joan Means Khabele Bathhouse Rehabilitation at Barton Springs Pool	$ 78,000	$ 12,000	15.38%	$ 66,000	$ 12,000	15.38%	$ 66,000	Complete
Bull Creek Bluff Neighborhood Park Improvements	$ 1,000,000	$ 264,187	26.42%	$ 735,813	$ 204,103	20.41%	$ 795,897	Design
John Trevino Jr. Metro Park - Phase I Development	$ 4,000,000	$ 1,332,255	33.31%	$ 2,667,745	$ 823,997	20.60%	$ 3,176,003	Design
St. John Branch Library Renovation	$ 579,668	$ 140,256	24.20%	$ 439,412	$ 119,742	20.66%	$ 459,926	Design
Permitting and Development Center (PDC) Creative Center	$ 2,000,000	$ 1,918,511	95.93%	$ 81,489	$ 417,353	20.87%	$ 1,582,647	Anticipated
Onion Creek Metropolitan Park - Flood Memorial	$ 100,000	$ 24,540	24.54%	$ 75,460	$ 24,274	24.27%	$ 75,726	Anticipated
Land Acquisition - DIST5_GRN9	$ 30,000	$ 7,500	25.00%	$ 22,500	$ 7,500	25.00%	$ 22,500	Anticipated
Northwest District Park - Playscape Replacement	$ 364,950	$ 98,144	26.89%	$ 266,806	$ 93,652	25.66%	$ 271,298	Design
Old Enfield Water & Wastewater Pipeline Renewal	$ 80,000	$ 77,400	96.75%	$ 2,600	$ 22,465	28.08%	$ 57,535	Construction
Walter E. Long Metro Park - Phase IA Vision Plan Implementation	$ 4,000,000	$ 1,572,939	39.32%	$ 2,427,061	$ 1,142,216	28.56%	$ 2,857,784	Design
Asian American Resource Center - Phase II Improvements	$ 6,879,157	$ 2,496,340	36.29%	$ 4,382,817	$ 2,123,852	30.87%	$ 4,755,305	Design
RHDA - UEZ I	$ 4,041,462	$ 4,041,461	100.00%	$ -	$ 1,281,076	31.70%	$ 2,760,386	Anticipated
Edward Rendon Sr. MP at Festival Beach - Boating ADA Parking and Access	$ 150,000	$ 58,687	39.12%	$ 91,313	$ 49,398	32.93%	$ 100,602	Cancelled
Little Walnut Creek Renovation	$ 2,691,466	$ 1,112,130	41.32%	$ 1,579,336	$ 992,389	36.87%	$ 1,699,077	Design

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Project Name	$ Allocated	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance	Status
Millennium Youth Entertainment Complex (MYEC) Theatre Improvements	$ 400,000	$ 225,010	56.25%	$ 174,990	$ 164,547	41.14%	$ 235,453	Construction
Land Acquisition - DIST4_GRN3C	$ 19,000	$ 7,888	41.52%	$ 11,112	$ 7,888	41.52%	$ 11,112	Anticipated
Shoal Creek Greenbelt - Gaston Ave Trail Replacement	$ 25,000	$ 10,431	41.73%	$ 14,569	$ 10,431	41.73%	$ 14,569	Construction
Zilker Metropolitan Park - Girl Scout Cabin Access Road Repairs	$ 10,000	$ 4,468	44.68%	$ 5,532	$ 4,468	44.68%	$ 5,532	Complete
Asphalt Parking Lots/Roads/Sidewalk Construction - IDIQ FY 25	$ 60,000	$ 56,800	94.67%	$ 3,200	$ 27,350	45.58%	$ 32,650	Construction
Menchaca Branch (Roof Replacement / Renovation)	$ 2,538,361	$ 1,266,176	49.88%	$ 1,272,185	$ 1,167,809	46.01%	$ 1,370,552	Design
South Austin Neighborhood Park - Rec Center Electrical and Sewer	$ 150,000	$ 79,093	52.73%	$ 70,907	$ 77,440	51.63%	$ 72,560	Design
Bergstrom Spur Urban Trail: West	$ 2,185,000	$ 1,275,919	58.39%	$ 909,081	$ 1,165,844	53.36%	$ 1,019,156	Design
Willie Mae Kirk Branch Library Renovation	$ 2,056,573	$ 1,847,193	89.82%	$ 209,380	$ 1,111,778	54.06%	$ 944,795	Design
Hancock Recreation Center - ADA Access	$ 70,000	$ 37,915	54.16%	$ 32,085	$ 37,907	54.15%	$ 32,093	Complete
2018 Bond PWD Programs	$ 995,591	$ 588,448	59.11%	$ 407,143	$ 549,909	55.23%	$ 445,682	Anticipated
Boggy Creek - Rosewood - HACA SP-2021-0385D Stormdrain Improvements	$ 2,201,543	$ 1,217,602	55.31%	$ 983,941	$ 1,217,602	55.31%	$ 983,941	Complete
William Cannon Drive Corridor - Running Water Dr to McKinney Falls Pkwy	$ 135,000	$ 134,934	99.95%	$ -	$ 76,735	56.84%	$ 58,265	Construction
Givens District Park - Rec Center ADA Entrance Plaza	$ 170,000	$ 158,534	93.26%	$ 11,466	$ 97,633	57.43%	$ 72,367	Construction
Zilker Metro Park - Maintenance Barn Replacement	$ 2,514,308	$ 2,527,743	100.53%	$ (13,435)	$ 1,533,856	61.01%	$ 980,452	Complete
Fire Station #31 - Station and Boat Ramp Repair	$ 262,272	$ 176,445	67.28%	$ 85,827	$ 169,758	64.73%	$ 92,514	Anticipated
Dove Springs District Park - Pool Shade Structure and ADA improvements	$ 100,000	$ 97,276	97.28%	$ 2,724	$ 66,652	66.65%	$ 33,348	Construction
Oakwood Annex - Building Renovation	$ 10,000	$ 6,726	67.26%	$ 3,274	$ 6,726	67.26%	$ 3,274	Anticipated
Zilker Metro Park - Lou Neff Point Observation Deck Repairs	$ 35,000	$ 23,773	67.92%	$ 11,227	$ 23,773	67.92%	$ 11,227	Complete
Emma Long Metro Park - Preliminary Design and Phase I Implementation	$ 10,000	$ 7,101	71.01%	$ 2,899	$ 7,101	71.01%	$ 2,899	Complete
Land Acquisition - DIST5_GRN7	$ 759,556	$ 557,948	73.46%	$ 201,608	$ 552,887	72.79%	$ 206,669	Anticipated
RHDA - Sunday Village (fka Arbors Creekside)	$ 1,027,077	$ 1,027,076	100.00%	$ -	$ 761,839	74.18%	$ 265,238	Anticipated
Carver Branch Library - Roof and Mechanical Replacement	$ 1,539,164	$ 1,194,049	77.58%	$ 345,115	$ 1,168,165	75.90%	$ 370,999	Construction
Rosewood Neighborhood Park - Dolores Duffie Rec Center Foundation	$ 50,000	$ 41,494	82.99%	$ 8,506	$ 38,194	76.39%	$ 11,806	Anticipated
Bull Creek District Park - Restroom Renovation	$ 331,234	$ 265,133	80.04%	$ 66,101	$ 265,133	80.04%	$ 66,101	Complete
Givens District Park - Recreation Center Renovation	$ 4,315,900	$ 3,984,494	92.32%	$ 331,406	$ 3,504,245	81.19%	$ 811,655	Construction
Street Rehabilitation Program Management	$ 3,582,519	$ 3,582,405	100.00%	$ 114	$ 2,928,907	81.76%	$ 653,612	Design
2018 Bond (Proposition G) provides $4M for Safety-Pedestrians	$ 1,842,835	$ 1,554,611	84.36%	$ 288,224	$ 1,509,867	81.93%	$ 332,968	Anticipated
Givens District Park - Gym Roof Replacement and Ceiling Tile Removal	$ 400,000	$ 368,841	92.21%	$ 31,159	$ 334,129	83.53%	$ 65,871	Construction
Waller Beach at Town Lake MP - Trail Safety Improvements	$ 633,125	$ 591,100	93.36%	$ 42,025	$ 532,339	84.08%	$ 100,786	Construction
Evergreen Cemetery - Interment Clearance	$ 80,000	$ 79,513	99.39%	$ 487	$ 67,565	84.46%	$ 12,435	Complete

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Project Name	$ Allocated	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance	Status
Dessau Rd/Childress Dr Traffic Signal	$ 325,000	$ 306,743	94.38%	$ 18,257	$ 275,255	84.69%	$ 49,745	Construction
Rialto Neighborhood Park - Development	$ 200,000	$ 172,509	86.25%	$ 27,491	$ 172,509	86.25%	$ 27,491	Complete
East Allandale White Rock Neighborhood -Water and Wastewater System Renewal	$ 634,077	$ 634,077	100.00%	$ -	$ 547,981	86.42%	$ 86,096	Construction
Land Acquisition - DIST5_INF8	$ 367,000	$ 319,785	87.13%	$ 47,215	$ 319,785	87.13%	$ 47,215	Complete
Shoal Creek Trail - 5-6th St Rehabilitation	$ 826,997	$ 720,741	87.15%	$ 106,256	$ 720,741	87.15%	$ 106,256	Complete
South Tarrytown - Water and Wastewater Pipeline Renewal	$ 1,172,622	$ 1,077,923	91.92%	$ 94,699	$ 1,024,230	87.35%	$ 148,392	Complete
Blunn Creek Nature Preserve - Pedestrian Bridge Evaluation & Improvement	$ 37,000	$ 32,486	87.80%	$ 4,514	$ 32,486	87.80%	$ 4,514	Complete
Land Acquisition - DIST2_GRN10	$ 29,503	$ 25,938	87.92%	$ 3,565	$ 25,938	87.92%	$ 3,565	Anticipated
Williamson Creek - Brassiewood Dr and Creek Bend Dr Bypass SDI - Phase 1	$ 2,760,498	$ 2,815,352	101.99%	$ (54,854)	$ 2,454,924	88.93%	$ 305,574	Construction
Pearce Lane - Street Lighting	$ 1,850,020	$ 1,849,564	99.98%	$ 456	$ 1,659,800	89.72%	$ 190,220	Complete
RHDA - 6909 Ryan Drive	$ 1,000,772	$ 1,000,772	100.00%	$ -	$ 899,804	89.91%	$ 100,968	Anticipated

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Status of the 2020 Bond Program (***as of September 30, 2026***).
The table below highlights the obligated and spent funds for the 2020 Bond Program.

2020 Bond Program	$ Authorized	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance
Proposition B – Transportation and Mobility	$ 460,000,000	$ 339,447,566	73.79%	$ 120,552,434	$ 280,328,078	60.94%	$ 179,671,922

2020 Bond Program: Significant Unspent Balances
The table below provides the obligated, spent, and current status of 2020 Bond Program projects that have not reached 90% spent, have a considerable remaining balance, and/or have a significant delay in schedule.

Project Name	$ Allocated	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance	Status
Northern Walnut Creek Trail - Northern Springdale Corridor	$ 10,550,000	$ 24,690	0.23%	$ 10,525,310	$ -	0.00%	$ 10,550,000	Design
Major Capital Improvements 2020 Bond High Level Resource Account	$ 10,500,000	$ -	0.00%	$ 10,500,000	$ -	0.00%	$ 10,500,000	Anticipated
2020 Bond Major Capital Improvements	$ 8,900,000	$ -	0.00%	$ 8,900,000	$ -	0.00%	$ 8,900,000	Anticipated
Substandard Streets 2020 Bond High Level Resource Account	$ 5,186,183	$ -	0.00%	$ 5,186,183	$ -	0.00%	$ 5,186,183	Anticipated
2024 SS4A IH-35 Little Walnut Creek	$ 1,182,200	$ -	0.00%	$ 1,182,200	$ -	0.00%	$ 1,182,200	Anticipated
West Bouldin Creek Connector	$ 1,093,750	$ -	0.00%	$ 1,093,750	$ -	0.00%	$ 1,093,750	Anticipated
2024 SS4A Grant Parent Subproject (Parent FDU)	$ 656,817	$ -	0.00%	$ 656,817	$ -	0.00%	$ 656,817	Anticipated
2022 SS4A 7th/Shady Lane Protected Intersection	$ 560,001	$ -	0.00%	$ 560,001	$ -	0.00%	$ 560,001	Design
E 51st St Revitalization	$ 500,000	$ -	0.00%	$ 500,000	$ -	0.00%	$ 500,000	Design
E. Oltorf Safety Corridor	$ 475,000	$ 250,000	52.63%	$ 225,000	$ -	0.00%	$ 475,000	Anticipated
Concrete Bicycle Barriers Slip Form Pilot	$ 300,000	$ -	0.00%	$ 300,000	$ -	0.00%	$ 300,000	Anticipated
Navarro ECHS - Payton Gin Rd/Viking Dr PHB & Parkfield/Clearfield Sidewalks	$ 272,892	$ -	0.00%	$ 272,892	$ -	0.00%	$ 272,892	Design
Urban Trails Engineering Support	$ 250,000	$ 99,684	39.87%	$ 150,316	$ -	0.00%	$ 250,000	Design
2024 SS4A PHBs	$ 200,000	$ -	0.00%	$ 200,000	$ -	0.00%	$ 200,000	Design
NPP Tillery Soccer Fields	$ 186,717	$ -	0.00%	$ 186,717	$ -	0.00%	$ 186,717	Design
Shuddeh Fath Tract Trail	$ 166,360	$ -	0.00%	$ 166,360	$ -	0.00%	$ 166,360	Cancelled
NPP Bartholomew Park Shade Structure	$ 150,000	$ -	0.00%	$ 150,000	$ -	0.00%	$ 150,000	Design
2020 Bond Major Capital Improvements Pedestrian and Associated Infrastructure	$ 129,726	$ -	0.00%	$ 129,726	$ -	0.00%	$ 129,726	Design
2020 Bond SRTS Appropriation/Tracking	$ 71,373	$ -	0.00%	$ 71,373	$ -	0.00%	$ 71,373	Construction
Transit Enhancement Program	$ 50,000	$ 49,957	99.91%	$ 43	$ -	0.00%	$ 50,000	Design
Blanton ES - Greenbrook and Westminster Sidewalks	$ 25,000	$ -	0.00%	$ 25,000	$ -	0.00%	$ 25,000	Anticipated

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Project Name	$ Allocated	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance	Status
Transit Enhancement Project #20, Howard Ln	$ 130,000	$ 110,000	84.62%	$ 20,000	$ 5,818	4.48%	$ 124,182	Design
Cook Elementary School - Safe Routes Improvements	$ 415,000	$ 122,000	29.40%	$ 293,000	$ 19,932	4.80%	$ 395,068	Design
Bolm Rd-Shady Ln Intersection Improvements	$ 1,123,000	$ 544,258	48.46%	$ 578,742	$ 55,952	4.98%	$ 1,067,048	Design
2020 GO Bond - Urban Trail Improvements	$ 2,780,521	$ 642,789	23.12%	$ 2,137,732	$ 145,199	5.22%	$ 2,635,322	Design
Little Walnut Creek - AARC / Rutherford Stormwater Improvements	$ 770,000	$ 627,270	81.46%	$ 142,730	$ 46,598	6.05%	$ 723,402	Construction
Tannehill Creek - Bartholomew Park Stormwater Treatment Retrofit	$ 379,677	$ 83,225	21.92%	$ 296,452	$ 23,841	6.28%	$ 355,836	Design
Country Club Creek Trail - Elmont Dr to E Oltorf St	$ 2,350,000	$ 1,722,582	73.30%	$ 627,418	$ 157,233	6.69%	$ 2,192,767	Construction
2022 SS4A Cameron/Dessau Lighting	$ 400,000	$ 31,318	7.83%	$ 368,682	$ 31,318	7.83%	$ 368,682	Construction
Red Line Trail: Uptown Rail Station Connection	$ 795,000	$ 587,331	73.88%	$ 207,669	$ 65,744	8.27%	$ 729,256	Design
Accessibility Services On-Call 2020 Bond High Crash Intersection Projects	$ 79,909	$ 79,909	100.00%	$ -	$ 7,146	8.94%	$ 72,763	Construction
2025 Street Resurfacing Projects And Minor Mods	$ 284,000	$ 221,628	78.04%	$ 62,372	$ 25,962	9.14%	$ 258,038	Construction
Pleasant Valley South - Safety and Multimodal Improvements	$ 2,800,000	$ 1,721,807	61.49%	$ 1,078,193	$ 261,711	9.35%	$ 2,538,289	Construction
Shoal Creek Trail at FM 2222 Underpass	$ 3,999,437	$ 3,664,220	91.62%	$ 335,217	$ 439,454	10.99%	$ 3,559,983	Construction
South Lamar Blvd- Local Mobility Connections	$ 500,000	$ 195,772	39.15%	$ 304,228	$ 57,445	11.49%	$ 442,555	Design
Speed Management 2025, La Cresada Dr, Beckett Rd - Davis Ln	$ 20,000	$ 10,000	50.00%	$ 10,000	$ 2,420	12.10%	$ 17,580	Design
Speed Management 22B, La Crosse Ave, Spruce Canyon Dr to Escarpment Blvd	$ 40,000	$ 20,000	50.00%	$ 20,000	$ 5,398	13.49%	$ 34,602	Anticipated
IDEA Montopolis - IDEA Rd at Vargas Rd Ramps	$ 74,115	$ 61,135	82.49%	$ 12,980	$ 10,031	13.53%	$ 64,084	Construction
Bridge Point ES - PHB Studies and Westlake Dr Sidewalk	$ 10,524	$ 10,523	99.99%	$ 1	$ 1,437	13.66%	$ 9,087	Design
2022 SS4A PHBs	$ 460,051	$ 164,803	35.82%	$ 295,248	$ 74,290	16.15%	$ 385,761	Construction
Huntland Dr and Highland Mall Blvd from Airport Blvd to Middle Fiskville Rd	$ 60,458	$ 60,457	100.00%	$ 1	$ 9,766	16.15%	$ 50,692	Construction
McCallen Pass Drive/Heatherwilde Boulevard/Howard Lane Intersection Impro	$ 1,924,888	$ 418,487	21.74%	$ 1,506,401	$ 311,884	16.20%	$ 1,613,004	Design
South Pleasant Valley Road - Trailhead to Burleson Rd	$ 13,409,677	$ 2,677,303	19.97%	$ 10,732,374	$ 2,231,125	16.64%	$ 11,178,552	Design
2022 SS4A E Oltorf/Burton Protected Intersection	$ 515,000	$ 338,582	65.74%	$ 176,418	$ 85,955	16.69%	$ 429,045	Design
7th/Shady Intersection Improvements	$ 15,828	$ 10,080	63.68%	$ 5,748	$ 2,651	16.75%	$ 13,177	Design

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Project Name	$ Allocated	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance	Status
Speed Management 2025, Eberhart Ln, W William Cannon Dr - S Congress Ave	$ 20,000	$ 10,000	50.00%	$ 10,000	$ 3,431	17.15%	$ 16,569	Design
2020 Bond Sidewalk and Shared Streets and Art in Public Places	$ 700,000	$ 124,100	17.73%	$ 575,900	$ 121,143	17.31%	$ 578,857	Design
Speed Management 2025, Beckett Rd, Convict Hill Rd - W William Cannon	$ 20,000	$ 10,000	50.00%	$ 10,000	$ 3,533	17.67%	$ 16,467	Anticipated
2022 SS4A Systemic Other Locations	$ 80,000	$ 43,015	53.77%	$ 36,985	$ 14,418	18.02%	$ 65,582	Construction
Speed Management 22B, Cooper Ln, William Cannon Dr to W Dittmar Rd	$ 40,000	$ 20,000	50.00%	$ 20,000	$ 7,379	18.45%	$ 32,621	Anticipated
Speed Management 2025, Ralph Ablanedo Dr, IH35 - S 1st St	$ 20,000	$ 10,000	50.00%	$ 10,000	$ 3,738	18.69%	$ 16,262	Anticipated
Barbara Jordan Elementary School - Safe Routes Improvements	$ 100,000	$ 28,964	28.96%	$ 71,036	$ 19,438	19.44%	$ 80,562	Anticipated
New Traffic Signal at Spicewood Springs Rd and Hart Ln	$ 227,005	$ 111,217	48.99%	$ 115,788	$ 44,825	19.75%	$ 182,180	Construction
EVP/TSP CAMPO STBG CSJ 0914-04-382	$ 1,434,946	$ 284,989	19.86%	$ 1,149,957	$ 284,989	19.86%	$ 1,149,957	Construction
Detection CAMPO STBG CSJ 0914-04-383	$ 2,481,270	$ 496,254	20.00%	$ 1,985,016	$ 496,254	20.00%	$ 1,985,016	Design
CCTV CAMPO STBG CSJ 0914-04-384	$ 161,090	$ 32,218	20.00%	$ 128,872	$ 32,218	20.00%	$ 128,872	Design
Belfast Dr to Mueller Urban Trail	$ 2,603,463	$ 603,463	23.18%	$ 2,000,000	$ 520,995	20.01%	$ 2,082,468	Design
Bikeway Improvements - 2016 Bond	$ 1,207,804	$ 330,822	27.39%	$ 876,982	$ 250,559	20.74%	$ 957,245	Construction
Transit Enhancement Project #14, Springdale Rd	$ 150,000	$ 98,068	65.38%	$ 51,932	$ 31,893	21.26%	$ 118,107	Design
2022 SS4A Rutland/Parkfield Roundabout	$ 535,000	$ 123,704	23.12%	$ 411,296	$ 116,671	21.81%	$ 418,329	Construction
Red Line Trail: Braker Ln to Kramer Ln	$ 29,000	$ 6,500	22.41%	$ 22,500	$ 6,500	22.41%	$ 22,500	Design
2022 SS4A Systemic Stassney	$ 240,000	$ 94,000	39.17%	$ 146,000	$ 54,560	22.73%	$ 185,440	Construction
River Oaks Elementary School - Safe Routes Improvements	$ 90,758	$ 48,944	53.93%	$ 41,814	$ 20,848	22.97%	$ 69,910	Design
East US 290 Service Road, Eastbound at Cameron Road - Intersection Improvements	$ 617,250	$ 163,483	26.49%	$ 453,767	$ 145,935	23.64%	$ 471,315	Design
2020 Bond Major Capital Improvements Congress Ave Urban Design	$ 29,025,000	$ 8,452,060	29.12%	$ 20,572,940	$ 6,953,724	23.96%	$ 22,071,276	Construction
2022 SS4A 7th/Springdale Protected Intersection	$ 500,000	$ 449,164	89.83%	$ 50,836	$ 120,293	24.06%	$ 379,707	Construction
Lamar MS - Wynona/Whitehorse Raised Crossing	$ 170,404	$ 170,363	99.98%	$ -	$ 42,737	25.08%	$ 127,667	Construction

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Project Name	$ Allocated	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance	Status
Travis Heights ES - Alameda Dr Ramps/In-Street Sidewalk	$ 141,665	$ 116,793	82.44%	$ 24,872	$ 36,331	25.65%	$ 105,334	Construction
Cameron/US 183 Intersection Improvements	$ 1,176,339	$ 425,725	36.19%	$ 750,614	$ 341,191	29.00%	$ 835,148	Design
Marshall MS - PHB Study and Design	$ 87,615	$ 82,413	94.06%	$ 5,202	$ 26,443	30.18%	$ 61,172	Design
William Cannon Drive AIPP	$ 30,000	$ 30,000	100.00%	$ -	$ 9,601	32.00%	$ 20,399	Construction
2020 Bond Safety/Vision Zero Pedestrian Safety Accessible Pedestrian Signal	$ 690,091	$ 539,492	78.18%	$ 150,599	$ 224,780	32.57%	$ 465,311	Construction
Mesa Drive/Spicewood Springs Road Intersection Improvements	$ 445,685	$ 229,579	51.51%	$ 216,106	$ 145,574	32.66%	$ 300,111	Design
FM 969 and Regency Drive - Intersection Improvements	$ 1,295,703	$ 538,907	41.59%	$ 756,796	$ 432,209	33.36%	$ 863,494	Design
2020 Bond Substandard Streets Johnny Morris Road	$ 8,750,000	$ 3,321,441	37.96%	$ 5,428,559	$ 2,984,574	34.11%	$ 5,765,426	Design
Longhorn Dam Multimodal Improvements FY24 Community Project	$ 1,230,000	$ 632,730	51.44%	$ 597,270	$ 420,985	34.23%	$ 809,015	Design
Kiker ES - Solar Light Replacement	$ 3,400	$ 3,400	100.00%	$ -	$ 1,165	34.26%	$ 2,235	Anticipated
St. Johns Ave, Lamar Blvd to Berkman Dr - Safety & Mobility Improvements	$ 2,180,000	$ 1,334,726	61.23%	$ 845,274	$ 757,640	34.75%	$ 1,422,360	Construction
East Martin Luther King Jr. Boulevard - Walnut Creek Trail Connections	$ 100,000	$ 79,865	79.86%	$ 20,135	$ 35,520	35.52%	$ 64,480	Anticipated
William Cannon Drive Corridor - Running Water Dr to McKinney Falls Pkwy	$ 11,000	$ 7,691	69.91%	$ 3,310	$ 4,100	37.27%	$ 6,900	Construction
Urban Trail Wayfinding	$ 200,000	$ 180,693	90.35%	$ 19,307	$ 76,467	38.23%	$ 123,533	Anticipated
Collinfield / Mearns Meadow at Rundberg Intersection Improvements	$ 1,469,367	$ 1,330,940	90.58%	$ 138,427	$ 604,584	41.15%	$ 864,783	Construction
Ben White Blvd/Todd Ln/Burleson Rd Intersection	$ 280,704	$ 117,469	41.85%	$ 163,235	$ 117,469	41.85%	$ 163,235	Anticipated
Transit Enhancement Project #12, Loyola Lane between Crystallbrook and John	$ 307,071	$ 193,071	62.87%	$ 114,000	$ 130,972	42.65%	$ 176,099	Construction
CapMetro Bikeshare Expansion - TASA Grant	$ 1,607,220	$ 688,039	42.81%	$ 919,181	$ 688,039	42.81%	$ 919,181	Design
Elsa England ES/Pearson Ranch MS - Traffic Signal	$ 760,000	$ 330,512	43.49%	$ 429,488	$ 330,512	43.49%	$ 429,488	Complete
2022 SS4A Rutland/Mearns Meadow Protected Intersection	$ 135,000	$ 98,308	72.82%	$ 36,692	$ 60,501	44.82%	$ 74,499	Construction
20B Signal Engineering Mods and Upgrades	$ 252,153	$ 161,773	64.16%	$ 90,380	$ 113,121	44.86%	$ 139,032	Construction
Transit Enhancement Report Project #27, Allandale Rd	$ 28,000	$ 16,717	59.70%	$ 11,283	$ 13,365	47.73%	$ 14,635	Anticipated
Harris Branch/Giles HSIP Traffic Signal	$ 173,326	$ 127,359	73.48%	$ 45,967	$ 83,755	48.32%	$ 89,571	Design
Transit Enhancement Project #3, Woodward St	$ 460,000	$ 349,847	76.05%	$ 110,153	$ 222,941	48.47%	$ 237,059	Complete

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Project Name	$ Allocated	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance	Status
Bergstrom Spur Urban Trail: East	$ 3,968,951	$ 3,949,055	99.50%	$ 19,896	$ 2,034,820	51.27%	$ 1,934,131	Design
Systemic Safety Access Management	$ 335,000	$ 288,201	86.03%	$ 46,799	$ 172,631	51.53%	$ 162,369	Construction
2020 Bond Substandard Streets Ross Road North	$ 38,035,000	$ 35,569,757	93.52%	$ 2,465,243	$ 19,602,965	51.54%	$ 18,432,035	Construction
HIR Rapid Response/Small Scale Projects	$ 698,437	$ 534,956	76.59%	$ 163,481	$ 373,014	53.41%	$ 325,423	Design
2020 Bond Sidewalks - Phase 3 Rehab	$ 8,206,056	$ 6,793,470	82.79%	$ 1,412,586	$ 4,424,779	53.92%	$ 3,781,277	Complete
Bicycle Parking - Citywide	$ 50,000	$ 29,169	58.34%	$ 20,831	$ 26,966	53.93%	$ 23,034	Construction
2022 SS4A Systemic Cameron/Dessau - Multimodal Corridor Improvements	$ 5,611,955	$ 4,146,774	73.89%	$ 1,465,181	$ 3,096,817	55.18%	$ 2,515,138	Construction
Roundabout Feasibility and Screening	$ 400,138	$ 400,138	100.00%	$ -	$ 221,148	55.27%	$ 178,990	Design
Burleson at Stassney/Montopolis Intersection Improvements	$ 1,166,744	$ 737,133	63.18%	$ 429,611	$ 645,535	55.33%	$ 521,209	Design
2020 Bond Local Safety/Vision Zero Major Safety Support	$ 647,385	$ 629,254	97.20%	$ 18,131	$ 360,339	55.66%	$ 287,046	Construction
Bergstrom Spur Urban Trail: West	$ 4,515,000	$ 2,755,737	61.04%	$ 1,759,263	$ 2,520,062	55.82%	$ 1,994,938	Design
2022 SS4A Systemic Montopolis	$ 227,742	$ 145,893	64.06%	$ 81,849	$ 128,618	56.48%	$ 99,125	Construction
Rutland to Northgate Trail Connection	$ 101,000	$ 100,563	99.57%	$ 437	$ 58,069	57.49%	$ 42,931	Design
Congress Avenue Shared Use Path Connections	$ 300,000	$ 214,715	71.57%	$ 85,285	$ 173,195	57.73%	$ 126,805	Design
Speed Management 21B, Parker Ln, E. Riverside Dr to Woodward St	$ 1,169,929	$ 1,081,079	92.41%	$ 88,850	$ 684,840	58.54%	$ 485,089	Construction
Micro-Mobility Connectivity Enhancements	$ 175,000	$ 129,715	74.12%	$ 45,285	$ 103,721	59.27%	$ 71,279	Construction
South 1st/Ralph Ablanedo HSIP Traffic Signal	$ 312,484	$ 249,278	79.77%	$ 63,206	$ 187,267	59.93%	$ 125,217	Design
Akins ECHS - PHB Study and FM 1626/ S 1st St Design	$ 83,618	$ 67,813	81.10%	$ 15,805	$ 50,914	60.89%	$ 32,704	Design
Doss ES - Full Signal Study; New Signs and Markings	$ 18,157	$ 14,375	79.17%	$ 3,782	$ 11,114	61.21%	$ 7,043	Construction
PHB at E Cesar Chavez and Chalmers	$ 105,000	$ 87,540	83.37%	$ 17,460	$ 64,872	61.78%	$ 40,128	Construction
2022 SS4A Systemic Rundberg	$ 145,000	$ 90,262	62.25%	$ 54,738	$ 90,262	62.25%	$ 54,738	Complete
Slaughter/Old Lockhart Transit	$ 110,000	$ 76,987	69.99%	$ 33,013	$ 68,987	62.72%	$ 41,013	Complete
Walnut Creek Trail - IH-35 to Southern Walnut Creek Trail	$ 10,938,589	$ 10,932,899	99.95%	$ 5,690	$ 6,872,433	62.83%	$ 4,066,156	Design
2020 Bond Sidewalks - Phase 3 New	$ 7,112,197	$ 5,912,286	83.13%	$ 1,199,911	$ 4,548,967	63.96%	$ 2,563,229	Complete
Buffered to Protected Bikeway Projects - Phase 2	$ 584,307	$ 493,143	84.40%	$ 91,164	$ 374,620	64.11%	$ 209,687	Construction
Red Line Trail - Gracy Farms Lane to Northern Walnut Creek Trail	$ 883,783	$ 714,286	80.82%	$ 169,497	$ 574,766	65.03%	$ 309,017	Design

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Project Name	$ Allocated	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance	Status
Loyola Lane and Colony Loop/Sendero Hills Parkway - Signal and Intersection	$ 1,312,000	$ 1,191,117	90.79%	$ 120,883	$ 854,420	65.12%	$ 457,580	Construction
Speed Management 22A, Grove Blvd, Riverside Dr to Hogan Ave	$ 499,220	$ 417,952	83.72%	$ 81,268	$ 325,435	65.19%	$ 173,785	Complete
Speed Management 22B, Tillery St, Airport Blvd to MLK	$ 140,000	$ 118,670	84.76%	$ 21,330	$ 93,346	66.68%	$ 46,654	Complete
South Tarrytown - Water and Wastewater Pipeline Renewal	$ 179,140	$ 169,500	94.62%	$ 9,640	$ 120,280	67.14%	$ 58,861	Complete
Ed Bluestein/Manor/Springdale Intersection Improvements	$ 914,799	$ 892,666	97.58%	$ 22,133	$ 623,656	68.17%	$ 291,143	Anticipated
Speed Management 22B, Foster Ln, Great Northern Blvd to Northcross Dr	$ 46,000	$ 44,677	97.12%	$ 1,323	$ 31,415	68.29%	$ 14,585	Construction
MoKan Trail Phase 5: Boggy Creek Bridge	$ 4,648,524	$ 4,298,571	92.47%	$ 349,953	$ 3,303,294	71.06%	$ 1,345,230	Construction
Speed Management 22A, Tumbleweed Dr/Millrace Dr, Loyola Ln to Crystal Brook	$ 369,000	$ 265,898	72.06%	$ 103,102	$ 262,496	71.14%	$ 106,504	Complete
Radam Lane / South 1st Street Intersection Improvements	$ 1,162,661	$ 1,159,768	99.75%	$ 2,893	$ 867,843	74.64%	$ 294,818	Complete
Bluebonnet Trail ES - Safe Routes Improvements	$ 829,402	$ 788,803	95.10%	$ 40,599	$ 619,474	74.69%	$ 209,928	Construction
Fatality Review Board Safety Improvements	$ 345,000	$ 289,099	83.80%	$ 55,901	$ 260,367	75.47%	$ 84,633	Construction
Bikeways 2020 Bond Parent	$ 2,226,431	$ 2,122,393	95.33%	$ 104,038	$ 1,680,592	75.48%	$ 545,839	Design
2020 Bond Sidewalks - Small Sidewalk Projects	$ 600,000	$ 496,226	82.70%	$ 103,774	$ 454,514	75.75%	$ 145,486	Construction
2020 Bond Local Safety/Vision Zero Speed Management (21B)	$ 2,399,077	$ 2,155,404	89.84%	$ 243,674	$ 1,824,244	76.04%	$ 574,833	Anticipated
Dessau Road at Howard Lane - Intersection Improvements	$ 601,473	$ 476,327	79.19%	$ 125,146	$ 458,324	76.20%	$ 143,149	Anticipated
McNeil Drive - ADA Sidewalk and Curb Ramp Improvements	$ 1,554,000	$ 1,551,800	99.86%	$ 2,200	$ 1,184,684	76.23%	$ 369,316	Complete
New MetroRapid Lines - City Project Elements	$ 3,702,466	$ 3,694,397	99.78%	$ 8,069	$ 2,827,336	76.36%	$ 875,130	Complete
Accessible Pedestrian Signals Citywide	$ 2,096,998	$ 1,782,343	84.99%	$ 314,655	$ 1,620,654	77.28%	$ 476,344	Construction
Center Line Pass/Lakes at Howard Lane - Intersection Improvements	$ 432,050	$ 381,097	88.21%	$ 50,953	$ 334,499	77.42%	$ 97,551	Anticipated
South 1st Street Bridge - Bus lane and ramps	$ 194,640	$ 154,640	79.45%	$ 40,000	$ 152,379	78.29%	$ 42,261	Complete
Country Club Creek (Between Metcalfe & Oltorf) Wastewater Improvements	$ 420,816	$ 416,986	99.09%	$ 3,830	$ 332,505	79.01%	$ 88,311	Design

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Project Name	$ Allocated	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance	Status
Speed Management 2025, Yaupon Dr	$ 30,000	$ 25,000	83.33%	$ 5,000	$ 23,907	79.69%	$ 6,093	Design
Barton Springs Rd. Bridge over Barton Creek	$ 11,100,000	$ 10,656,629	96.01%	$ 443,371	$ 8,855,162	79.78%	$ 2,244,838	Design
Detection	$ 2,499,049	$ 2,009,567	80.41%	$ 489,482	$ 1,999,566	80.01%	$ 499,483	Construction
Rundberg from Mearns Meadow to Camerson Mobility and Safety Improvements	$ 4,545,632	$ 4,079,377	89.74%	$ 466,255	$ 3,672,775	80.80%	$ 872,857	Construction
7th/Springdale Intersection Improvements	$ 2,326,132	$ 2,326,131	100.00%	$ 1	$ 1,891,441	81.31%	$ 434,691	Construction
2024 Street Resurfacing Projects And Minor Mods	$ 2,156,272	$ 1,966,297	91.19%	$ 189,975	$ 1,765,694	81.89%	$ 390,578	Construction
Safe Routes to School Program Management	$ 354,415	$ 350,000	98.75%	$ 4,415	$ 290,308	81.91%	$ 64,107	Construction
Transit Enhancement Project # 19, Shady Lane	$ 281,939	$ 280,689	99.56%	$ 1,250	$ 230,953	81.92%	$ 50,986	Complete
North University- Heritage-Rosedale Neighborhood Bikeways	$ 580,000	$ 500,590	86.31%	$ 79,410	$ 476,191	82.10%	$ 103,809	Construction
MoKan Corridor Trail Phases 1-4	$ 4,254,168	$ 4,027,243	94.67%	$ 226,925	$ 3,514,646	82.62%	$ 739,522	Construction
Shared Streets Projects - Phase 2 pilots	$ 2,354,392	$ 2,334,831	99.17%	$ 19,561	$ 1,964,469	83.44%	$ 389,923	Construction
IH-35 Trail Crossings	$ 892,711	$ 891,089	99.82%	$ 1,622	$ 745,048	83.46%	$ 147,663	Design
38th and 40th Streets Water and Wastewater Pipeline Renewal	$ 588,255	$ 491,522	83.56%	$ 96,733	$ 491,522	83.56%	$ 96,733	Complete
Sendero Hills Parkway - Ped Crossings	$ 221,218	$ 192,498	87.02%	$ 28,720	$ 184,924	83.59%	$ 36,294	Construction
E 12th Steet Improvements from IH-35 to Springdale	$ 776,561	$ 681,881	87.81%	$ 94,680	$ 652,228	83.99%	$ 124,333	Construction
Speed Management, Northeast Drive	$ 120,000	$ 106,278	88.56%	$ 13,722	$ 101,608	84.67%	$ 18,392	Complete
Canyon Vista MS - Spicewood Springs Sidewalks, Yaupon Ramps, Two Bike Ramps	$ 692,985	$ 588,662	84.95%	$ 104,323	$ 588,662	84.95%	$ 104,323	Construction
ATSD Pedestrian Island and Curb Extension	$ 1,279,681	$ 1,238,994	96.82%	$ 40,687	$ 1,092,224	85.35%	$ 187,457	Construction
2020 Bond Communication Network Upgrades	$ 1,446,632	$ 1,364,594	94.33%	$ 82,038	$ 1,246,822	86.19%	$ 199,810	Construction
Balcones Fire Station 19 Emergency Signal	$ 74,329	$ 64,820	87.21%	$ 9,509	$ 64,121	86.27%	$ 10,208	Complete
NPP Project Design and Development	$ 50,000	$ 49,576	99.15%	$ 424	$ 43,193	86.39%	$ 6,807	Anticipated
Urban Trail IDIQ Connectors - Phase 1	$ 6,686,957	$ 6,637,135	99.25%	$ 49,822	$ 5,776,976	86.39%	$ 909,981	Construction
Rundberg at North Creek Intersection Improvements	$ 200,118	$ 196,077	97.98%	$ 4,041	$ 172,908	86.40%	$ 27,210	Complete
Speed Management 22B, Windsor Rd, Mopac to Exposition Blvd	$ 130,000	$ 127,727	98.25%	$ 2,273	$ 112,794	86.76%	$ 17,206	Complete
Waller Creek District - Confluence Link - The Confluence Project	$ 443,948	$ 437,631	98.58%	$ 6,317	$ 387,051	87.18%	$ 56,897	Design
SRTS 2020 Bond - SUTD Project Management	$ 1,710,603	$ 1,498,726	87.61%	$ 211,877	$ 1,497,222	87.53%	$ 213,381	Construction

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Project Name	$ Allocated	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance	Status
Airport Blvd- Local Mobility Connections	$ 1,387,009	$ 1,377,459	99.31%	$ 9,550	$ 1,220,616	88.00%	$ 166,393	Construction
MLK/Heflin/Springdale Intersection Improvements	$ 3,449,312	$ 3,274,862	94.94%	$ 174,450	$ 3,039,591	88.12%	$ 409,721	Complete
2020 Bond Safety/Vision Zero Signal Safety New Signals and PHBs	$ 410,634	$ 410,633	100.00%	$ -	$ 362,244	88.22%	$ 48,390	Construction
2020 Bond Safety/Vision Zero Signal Safety Mods and Upgrades	$ 1,280,913	$ 1,169,223	91.28%	$ 111,690	$ 1,143,642	89.28%	$ 137,271	Construction
South 1st Street Bridge - Shared Use Paths	$ 87,651	$ 82,650	94.29%	$ 5,001	$ 78,429	89.48%	$ 9,222	Design
Bluff Springs Road - Street Lighting	$ 24,126	$ 21,626	89.64%	$ 2,500	$ 21,626	89.64%	$ 2,500	Complete

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Status of the 2022 Bond Program (***as of September 30, 2026***).
The table below highlights the obligated and spent funds of the 2022 bond program.

2022 Bond Program	$ Authorized	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance
Proposition 13 – Affordable Housing	$ 350,000,000	$ 195,130,126	55.75%	$ 154,869,874	$ 121,797,890	34.80%	$ 228,202,110

2022 Bond Program: Significant Unspent Balances
The table below provides the obligated, spent, and current status of 2022 Bond Program projects that have not reached 90% spent, have a considerable remaining balance, and/or have a significant delay in schedule.

Project Name	$ Allocated	$ Obligated	% Obligated	$ Balance	$ Spent	% Spent	$ Balance	Status
Acquisition & Development - Land Acquisition 22PA Bonds	$ 61,325,801	$ -	0.00%	$ 61,325,801	$ -	0.00%	$ 61,325,801	Anticipated
2022 Affordable Housing Bond Resource Account	$ 48,000,000	$ -	0.00%	$ 48,000,000	$ -	0.00%	$ 48,000,000	Anticipated
RHDA - Rental Housing PA/2022 Bonds	$ 41,382,327	$ -	0.00%	$ 41,382,327	$ -	0.00%	$ 41,382,327	Anticipated
OHDA - Ownership Housing - PA/2022 Bonds	$ 4,161,719	$ -	0.00%	$ 4,161,719	$ -	0.00%	$ 4,161,719	Anticipated
RHDA - Mary Lee Phase I	$ 4,334,000	$ 4,334,000	100.00%	$ -	$ 12,897	0.30%	$ 4,334,000	Anticipated
Acquisition & Development - Ada Anderson Place	$ 6,444,000	$ 6,444,000	100.00%	$ -	$ 19,309	0.30%	$ 6,444,000	Anticipated
RHDA - Verbena Flats	$ 8,044,000	$ 8,044,000	100.00%	$ -	$ 27,116	0.34%	$ 8,044,000	Anticipated
RHDA - Crossroads Redevelopment	$ 7,549,000	$ 7,549,000	100.00%	$ -	$ 34,429	0.46%	$ 7,549,000	Anticipated
RHDA - Manor Apartments	$ 5,808,425	$ 5,808,424	100.00%	$ -	$ 36,329	0.63%	$ 5,808,425	Anticipated
RHDA - Bloom at Lamar Square	$ 5,548,644	$ 5,548,644	100.00%	$ -	$ 36,781	0.66%	$ 5,548,644	Anticipated
OHDA - Goodnight Ranch - Habitat SF - East Section 1	$ 4,399,166	$ 4,399,166	100.00%	$ -	$ 40,095	0.91%	$ 4,399,166	Anticipated
RHDA - Sunset Ridge	$ 8,984,517	$ 8,984,516	100.00%	$ -	$ 93,618	1.04%	$ 8,984,517	Anticipated
Acquisition & Development - Johnny Limon Village Phase II	$ 2,179,500	$ 2,179,500	100.00%	$ -	$ 26,271	1.21%	$ 2,179,500	Anticipated
RHDA - South First Multifamily	$ 1,434,173	$ 1,434,173	100.00%	$ -	$ 23,240	1.62%	$ 1,434,173	Anticipated
RHDA - Urban Empowerment Zone I	$ 3,071,332	$ 3,071,331	100.00%	$ -	$ 69,399	2.26%	$ 3,071,332	Anticipated
OHDA - Menchaca Townhomes	$ 569,000	$ 569,000	100.00%	$ -	$ 40,518	7.12%	$ 569,000	Anticipated
RHDA - Pathways at Santa Rita Courts West	$ 576,000	$ 576,000	100.00%	$ -	$ 42,480	7.37%	$ 576,000	Anticipated
OHDA - Carver Townhomes	$ 233,229	$ 233,229	100.00%	$ -	$ 31,915	13.68%	$ 233,229	Anticipated
OHDA - Willows Crossing	$ 7,796,576	$ 7,796,576	100.00%	$ -	$ 3,221,097	41.31%	$ 7,796,576	Anticipated
RHDA - The Lancaster - SAFE	$ 1,256,694	$ 1,256,693	100.00%	$ -	$ 523,036	41.62%	$ 1,256,694	Anticipated
RHDA - Bailey at Stassney	$ 5,663,429	$ 5,663,428	100.00%	$ -	$ 2,401,718	42.41%	$ 5,663,429	Anticipated
OHDA - GSNZ 7 Acres West	$ 1,485,166	$ 1,485,166	100.00%	$ -	$ 743,053	50.03%	$ 1,485,165	Anticipated
OHDA - GSNZ 7 Acres West	$ 875,059	$ 875,058	100.00%	$ -	$ 438,926	50.16%	$ 875,058	Anticipated
OHDA - GSNZ 7 Acres West	$ 655,757	$ 655,756	100.00%	$ -	$ 343,331	52.36%	$ 655,756	Anticipated
OHDA - Johnny Limon Village	$ 3,122,657	$ 3,122,657	100.00%	$ -	$ 2,050,552	65.67%	$ 3,122,656	Anticipated
RHDA - Sycamores at Pleasant Valley	$ 9,026,863	$ 9,026,863	100.00%	$ -	$ 6,571,039	72.79%	$ 9,026,862	Anticipated

Austin

MEMORANDUM

To: Mayor and City Council

Through: Mike Rogers, Assistant City Manager MR

From: Richard Mendoza, P.E., Director, Austin Transportation and Public Works

Date: October 20, 2026

Subject: **Renaming Plantation Road – Final Staff Response (Resolution No. 20250605-085)**

The purpose of this memorandum is to provide staff response to City Council Resolution No. 20250605-085 directing the City Manager to begin the process of renaming Plantation Road and work with stakeholders, residents and the congregation of Zion Rest Missionary Baptist Church to identify appropriate options for the renaming of the road. The road is now named Tommie Lee Wyatt Lane.

This memorandum confirms that a stakeholder process led by City Council Districts 5 and 8 was conducted with support from City staff resulting in a proposed ordinance submitted for City Council action. A public hearing was conducted and the ordinance adopted by the City Council at the July 23, 2026 meeting. Notifications of the name change were sent to residents and agencies, and new street name signs are installed as of October 14, 2026.

Should you have any questions, please contact Amica Bose, Austin Transportation and Public Works Assistant Director at 512-974-6447 or via email at amica.bose@austintexas.gov.

cc: T.C. Broadnax, City Manager
Erika Brady, City Clerk
Jason Hadavi, City Auditor
Mary Jane Grubb, Municipal Court Clerk
Judge Sherry Statman, Municipal Court
CMO Executive Team
Department Directors


Dunn
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Tommie Lee Wyatt
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Austin

MEMORANDUM

To: Mayor and City Council

Through: Ed Van Eenoo, Chief Financial Officer

From: Kerri Lang, Director, Austin Budget and Organizational Excellence

Date: October 23, 2026

Subject: **Data and Insights Hub Launch**

The purpose of this memorandum is to announce that the new Data and Insights Hub is now live and located on the City's publicly available website, Performance ATX. The Hub was developed in response to the City Manager's FY 2026 Priority Goal to, "create and launch the Citywide Data Hub to centralize advanced data products and support data-informed strategies, decisions, and transparency."

About the Hub

The Data and Insights Hub is a publicly available website for tracking the Citywide Strategic Plan, the City Manager's Top Annual Goals, and department key indicators. Performance ATX connects our strategic priorities to our plans, performance metrics, and now all public data products.

The Data and Insights Hub brings together the City's dashboards, datasets, maps, reports, plans, and other public data products in one centralized, easy-to-navigate location. Data products are organized by the City's six strategic priorities. Each priority has its own tab, which includes:

- A description of the priority
- Featured public data resources
- A searchable inventory of all related public data products

Data products in the Hub are sourced from:

- Open Data Portal
- Austin GeoHub
- Other sources (e.g., department web pages, external websites, etc.)

Data products from "Other" sources were identified through the digital accessibility asset inventory submitted by departments and a review of City web content. As part of existing City data stewardship, departments remain responsible for maintaining the accuracy of their public data products. This maintenance is not new and continues to be carried out by departmental Open Data Liaisons and

GIS contacts through established processes. Staff are trained to continue making updates to the original data source.

Should you have any questions about the Data and Insights Hub, please contact Megan Bell, Chief Administrative Officer of Austin Budget and Organizational Excellence, at megan.bell@austintexas.gov.

cc: T.C. Broadnax, City Manager
Erika Brady, City Clerk
Jason Hadavi, City Auditor
Mary Jane Grubb, Municipal Court Clerk
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CMO Executive Team
Department Directors

Austin

MEMORANDUM

To:	Mayor and City Council
Through:	Jon Fortune, Deputy City Manager
From:	Carrie Rogers, Director, Government Relations
Date:	October 6, 2026
Subject:	**Austin Government Relations Update – September/October 2026**

The purpose of this memorandum is to provide an overview of key activities, coordination efforts, and major initiatives undertaken by the Austin Government Relations (AGR) office during September and early October 2026.

Legislative Division Highlights – State

State legislative hearings have been more active post-Labor Day than in previous interims as the Texas Legislature ramps up for the General Election on November 3, 2026, and then pre-filing for the 90th Texas Legislature on November 9, 2026.

House Select Committee on Government Oversight Hearing

The House Select Committee on Governmental Oversight invited the City to participate in a hearing on September 30, 2026, where the Committee considered an interim charge related to local government funding and third parties:

> ***Safeguarding Taxpayer Funds****: Study how local governments appropriate public funds to, or otherwise contract with, third-party consultants and nongovernmental organizations for services, including those related to health and human services, public safety, and homelessness policies. Assess trends in third-party services spending and evaluate risks and benefits. Examine the degree of influence third-party consultants and nongovernmental organizations exert on matters of public policy and make recommendations to prevent conflicts of interest and ensure full transparency and accountability in the expenditure of taxpayer funds.*

Mayor Kirk Watson and Chief Financial Officer Ed Van Eenoo submitted written testimony to the Committee and attended the hearing to testify in person (*Attachments B and C*). You can view the 12-hour hearing here.

House Committee on Ways & Means Hearing
On September 15, 2026, the House Committee on Ways & Means met to consider an interim charge on local government spending:

> ***Local Government Spending****: Examine local government spending and debt practices, including the use of certificates of obligation, to determine the overall impact on property tax rates. Evaluate other revenue sources, such as fees, utilized by local units of government to facilitate increased spending. Make recommendations to improve the long-term affordability for Texas families by limiting the growth of local government spending.*

AGR submitted testimony to the Committee on behalf of Austin Financial Services Director Kimberly Olivares and attended the hearing in person as a resource witness. Director Olivares's written testimony (*Attachment D*) emphasized the City's fiscal stewardship and noted that Austin now holds the highest credit rating attainable from all three major agencies including Moody's, S&P Global, and Fitch Ratings – the only large city to achieve this distinction in Texas.

Work continues with the Austin delegation and legislators regarding priority legislation for the City and its partners, as well as legislation we can expect to see that may impact the City of Austin. For example, during the House Select Committee on Government Oversight Hearing on September 30, 2026, Members discussed establishing statutory guardrails for taxpayer-funded grants and banning taxpayer funded grants.

No Wrong Door Potential Legislative Initiatives
AGR continues to facilitate discussions with partners to align where possible on shared legislative goals. Potential advocacy may include legislation, administrative changes, and dedicated funding to expand crisis stabilization and step-down residential treatment capacity, strengthen pre-arrest alternatives to incarceration and inpatient hospitalization, and enhance capacity to connect individuals with high acuity needs to coordinated care and treatment.

The legislative process remains a dynamic one, most especially for the upcoming 90th Texas Legislature with the Health and Human Services Commission undergoing Sunset review. The comprehensive sunset review process opens a very wide spectrum of issues impacting the City and its partners. Based on the information and discussions held to-date, partners are considering possible support for a number of initiatives, including as noted earlier, funding of a mental health crisis care center for complex co-occurring cases. While the value of earlier intervention has been previously underscored by healthcare leaders, the City is not pursuing or advocating for legislation to lower the threshold for civil commitments.

Legislative Division Highlights – Federal

Federal Continuing Resolution (CR) & Office of Management & Budget (OMB) Uniform Guidance Delay Update
On September 2, 2026, President Donald Trump signed H.R. 6500, the Continuing Appropriations and Extensions Act, 2027, which funds the federal government through December 11, 2026, and avoids a shutdown. Critically, Section 157 bars the U.S. Office of Management and Budget (OMB) from issuing or enforcing the Uniform Guidance, arising out of the notice of proposed rulemaking titled "Regulation for Federal Financial Assistance" through that date. The current grant administration

rules remain in effect giving City staff and partners additional time to analyze the proposed changes and prepare for implementation. This delay ensures continuity in grant operations during Fiscal Year 2027 appropriations discussions and reduces risk of confusion or administrative disruption.

NHTSA's Autonomous Vehicle Framework & Interim Guidance
The City of Austin submitted comments to the National Highway Traffic Safety Administration (NHTSA)'s notice titled "AV Framework Updates and Request for Comments on Interim Guidance," outlining key challenges our first responders face when interacting with Autonomous Vehicles (AVs) deployed on Austin streets. Austin emphasized repeated incidents where automated driving system (ADS)-equipped vehicles, meaning vehicles that use technology to perform some or all driving functions without continuous human control**,** blocked travel lanes or emergency scenes and could not be moved due to lack of human controls, causing delays of 20-30 minutes or longer while waiting for company personnel. The City urged NHTSA to require clear protocols for stopping, accessing, moving and towing AVs, along with measurable performance standards such as response times, frequency of AV-related calls, and instances of traffic blockages or moving violations. Austin also requested stronger, more detailed reporting of AV-related collisions, including geospatial data, to help cities evaluate roadway safety and infrastructure needs. The City encouraged a broad definition of "user" to include first responders and surrounding road users and highlighted the need for NHTSA to conduct stakeholder engagement in cities with large AV deployments rather than solely in Washington, D.C. Overall, Austin urged NHTSA to incorporate local on-the-ground experience into federal AV safety guidance to ensure safe deployment in complex urban environments.

HUD's Proposed Additional Financial Reporting Requirements
The City of Austin submitted comments to the U.S. Department of Housing and Urban Development (HUD)'s notice of Proposed Information Collection: Recipient Financial Reporting for Grant Programs rulemaking, emphasizing concerns about the administrative burden created by expanded reporting requirements in the proposed information collection for grant programs. Austin noted that many local partners already operate under substantial workload pressure, and new documentation, portal-upload, and tracking requirements could strain staff capacity diverting resources away from core housing service delivery. The City also highlighted the importance of clear, standardized, and user-friendly guidance to avoid confusion across jurisdictions and ensure practical implementation. Austin cautioned that additional administrative obligations could unintentionally affect housing stability by reducing staff availability to support households facing affordability challenges. The City encouraged HUD to incorporate burden-reduction strategies such as automation, streamlined templates, better integration with existing systems, and phased timelines. Overall, Austin asked HUD to balance oversight goals with realistic administrative capacity to prevent disruptions in local housing programs.

HUD's CDBG-DR Potential Formula Modifications
The City of Austin submitted comments to the U.S. Department of Housing and Urban Development (HUD)'s notice on Community Development Block Grant Disaster Recovery (CDBG-DR) Formula rulemaking, emphasizing the need for a structure that more accurately reflects the realities of fast-growing, high-cost, and disaster-impacted urban areas. Austin stressed that current multiplier and threshold concepts risk undercounting major urban impacts, particularly in regions experiencing rapid housing-market inflation, increasing rental costs, and recurring climate-driven disasters. The City urged HUD to incorporate better measures for unmet needs, including forward-looking risk indicators, and ensure formula components adequately reflect catastrophic-level events. Austin also

recommended adjustments for metropolitan growth dynamics, noting that high-growth regions face significant recovery challenges even when impacts differ from traditional large-scale disasters. The comments highlight the importance of including mitigation-focused metrics, heat-related disaster burdens, and clearer treatment of repetitive infrastructure, rental-market, and household-level losses. Overall, the City encouraged HUD to tailor the formula to more equitably support communities with rising climate risks, complex housing markers, and sustained population growth.

FCC's Build America Wireline Preemption Rulemaking
The City of Austin submitted comments to the Federal Communications Commission (FCC) opposing federal preemption in the Build America: Eliminating Barriers to Wireline Deployments rulemaking, reiterating that Texas's statewide franchise system already ensures nondiscriminatory treatment of all utilities and compliance with the federal law. Austin again emphasized that cost-based fee caps, federal shot clocks, and preferential treatment for telecom providers would shift costs to taxpayers, undermine coordinated right-of-way management, and weaken public-safety oversight. The City also warned that preemption would complicate utility-conflict resolution and capital projects coordinated in crowded multimodal corridors. Austin further noted that Texas already prohibits in-kind contributions, making additional federal restrictions unnecessary. The City additionally highlighted recent Right-of-Way (ROW) encroachment issues and emphasized the need for collaborative – not federally mandated – approaches to abandoned facilities. Importantly, the City reminded the Commission that the City already opposed preemption in its November 2025 comments to the FCC's Notice of Inquiry (NOI), where Austin stated that the NOI was "a solution in search of a problem" and that broadband deployment in Austin is already widespread and competitive without federal intervention. Austin's filings remain consistent – federal preemption is unnecessary, counterproductive, and misaligned with long-standing state and local frameworks that already support strong broadband deployments.

Grants Division Highlights

Community Project Funding (CPF)
AGR continues to coordinate with City departments on CPF opportunities. AGR is currently working with departments that received Fiscal Year 2026 HUD Economic Development Initiative (EDI) CPF awards to complete required applications and documentation through HUD's Disaster Recovery Grant Reporting (DRGR) system so projects can move toward implementation and access awarded funds.

The City has also begun receiving notifications for Fiscal Year 2027 CPF awards, with additional federal agency announcements expected as the appropriations process continues. AGR will share updates with departments, City leadership, and Mayor and City Council as additional awards are announced. Looking ahead, AGR will launch the City's call for Fiscal Year 2028 CPF project proposals beginning in December 2026 and will meet with departments and Mayor and City Council staff to discuss potential projects and priorities in preparation for the 120th Congress. A current summary of the City's CPF projects and awards is included in Appendix A.

Runaway Homeless Youth Street Outreach Grant
At the request of LifeWorks, Austin Government Relations, with guidance from the City Attorney's Office, facilitated a Memorandum of Understanding (MOU) between the Austin Police Department (APD) and LifeWorks to strengthen coordinated efforts supporting youth experiencing homelessness. The agreement establishes joint outreach in areas with high concentrations of unhoused youth and

provides training to law enforcement to effectively identify and engage this population. As a direct result of this collaboration, LifeWorks secured a Runaway and Homeless Youth grant from the U.S. Department of Health and Human Services, bringing additional federal resources to improve youth safety and homelessness response in Austin.

HUD Continuum of Care (CoC) Builds Competition
Of significance, Austin Homeless Strategies and Operations received word on October 2, 2026 that Community First Village is one of 13 organizations selected to receive funding via HUD's CoC Builds Competition. Community First was awarded $9M. CoC Builds is a one-time award under the CoC program for new construction, acquisition, or rehabilitation of new Permanent Supportive Housing (PSH) for homeless persons with a disability.

Acquisition (Pre-award):

- In Fiscal Year 2026, Austin Government Relations collaborated to submit 64 grant applications with City Departments, totaling $225 million in requests. The City has been awarded $49.7 million to date.
- Austin Police Department (APD) received notice from the Motor Vehicle Crime Prevention Authority (MVCPA) increased APD's Fiscal Year 2027 by $70,000 to $602,588. APD has received this annual grant for more than 20 years and this is the largest award to date that APD has received for this impactful vehicle theft and prevention grant.
- Austin Public Health received a grant award of $491,955 from the Department of Homeland Security (DHS) for the BioWatch program. BioWatch collects and analyzes air samples to detect potential threats to public safety. Last year, BioWatch was one of the many grants that were paused or cancelled nationwide by the federal government. The return of this program and APH's continued operation is a critical contribution to Austin's public safety.
- Austin Fire Department received a $103,600 award from the Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG). The grant award will fund a Peer Support Certification class and overtime and backfill expenses for continuing education.

Next Steps
AGR will continue to monitor legislative and grant activities. Pre-filing for the 90th Texas Legislature begins on November 9, 2026, with the session set to convene on January 12, 2027. The 120th Congress will begin at noon on January 3, 2027. The City's adopted 2027 State and Federal legislative priorities are accessible to the public and can be found here.

Should you have any questions, please contact Carrie Rogers, Government Relations Officer, at Carrie.Rogers@AustinTexas.gov, or Erika Dzangare, Deputy Government Relations Officer, at Erika.Dzangare@AustinTexas.gov.

cc: T.C. Broadnax, City Manager
Erika Brady, City Clerk
Jason Hadavi, City Auditor
Mary Jane Grubb, Municipal Court Clerk
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Austin Government Relations

Appendix: **Appendix A:** Community Project Funding Award Overview FY 2022-2027
Attachments: **Attachment A:** FCC's Wireline Deployments Comments
Attachment B: Mayor House Governmental Oversight Written Testimony
Attachment C: CFO House Governmental Oversight Written Testimony
Attachment D: AFS Director House Ways & Means Written Testimony

Appendix A - Community Project Funding Award Overview FY 2022-2027

Member	FY	Project	Amount	Status
Lloyd Doggett	**2027**	UT-Waller Creek Restoration and Connectivity	$2,400,000	Advanced – Pending Final Selection
Lloyd Doggett	**2027**	Open Door Preschool Early Childhood Center – Facility Rehabilitation and Security Upgrades	$1,150,000	Advanced – Pending Final Selection
Lloyd Doggett	**2027**	Waterloo Greenway Creek Restoration & Water Quality	$4,900,000	Advanced – Pending Final Selection
Lloyd Doggett	**2027**	Foundation Communities' Prosper Center North	$1,900,000	Advanced – Pending Final Selection
Greg Casar	**2027**	Montopolis Tributary Trail	$250,000	Advanced – Pending Final Selection
Greg Casar	**2027**	Mariposa Family Learning Center	$2,250,000	Advanced – Pending Final Selection
Greg Casar	**2027**	Block 16 Urban Renewal District	$1.250,000	Advanced – Pending Final Selection
Greg Casar	**2027**	Goodnight Ranch Housing Development	$500,000	Advanced – Pending Final Selection
Lloyd Doggett	**2026**	Austin Community Violence Intervention (Resubmitted FY25)	$1,031,000	Award letter received; application submitted

Appendix A - Community Project Funding Award Overview FY 2022-2027

Member	FY	Project	Amount	Status
Lloyd Doggett	**2026**	Waterloo Greenway Creek Restoration and Water Quality Improvements (Resubmitted FY25)	$1,092,000	Award letter received; application pending
Lloyd Doggett	**2026**	West Bouldin Creek Trail	$3,500,000	Award letter received; application pending
Lloyd Doggett	**2026**	Connecting Windsor Park: Belfast Bridge & Trail	$2,000,000	Award letter received; application pending
Lloyd Doggett	**2026**	Cool Corridors: Tree Planting and Workforce Development to Reduce Extreme Heat in Austin's Hottest Corridors	$500,000	Award letter received; application pending
Lloyd Doggett	**2026**	Emergency Disaster Energy Hubs	$1,145,144	Award letter received; application submitted
Lloyd Doggett	**2026**	Sunken Garden Springs Historic Rehabilitation and Environmental Restoration Project (Resubmitted FY25)	$625,000	Award letter received; application pending
Lloyd Doggett	**2026**	Foundation Communities/Mary Lee Campus Redevelopment - Lamar Square (Resubmitted FY25)	$625,000	Award letter received; application pending
Greg Casar	**2026**	All Abilities Playground – Onion Creek Metro Park	$3,150,000	Award letter received; application pending
Greg Casar	**2026**	Esperanza Community Project (Resubmitted FY25)	$850,000	Award letter received; application pending

Appendix A - Community Project Funding Award Overview FY 2022-2027

Member	FY	Project	Amount	Status
Greg Casar	**2026**	Persimmon Point (Resubmitted FY25)	$250,000	Award letter received; application pending
Greg Casar	**2026**	Sir Swante Palm Park (Resubmitted FY25)	$850,000	Award letter received; application pending
Lloyd Doggett	**2024**	Bergstrom Spur Urban Trail West Segment	$4,116,279	Project is at 90% design, with TxDOT reviews scheduled and a late 2026 construction bid anticipated
Lloyd Doggett	**2024**	Victims & Survivors of Violent Crime Trauma Recovery Program	$1,445,000	Funds are currently being drawn down for the Harvest Trauma Recovery Center, with project completion anticipated this fiscal year
Lloyd Doggett	**2024**	Buttermilk Creek Water Quality Improvement Project	$959,752	Project is partially reimbursed, with one reimbursement received and a second pending EPA approval; an additional invoice will be submitted later this year.
Greg Casar	**2024**	Longhorn Dam Multimodal Improvements	$4,116,279	Advance Funding Agreement with TxDOT is nearing completion; design is underway, public engagement is anticipated in early 2026, and Halff is supporting preliminary drainage and survey work.
Greg Casar	**2024**	Bergstrom Spur Urban Trail Central Segment	$500,000	Advance Funding Agreement with TxDOT has been finalized; the City will complete design for the Bergstrom Spur segment under I-35, with construction to be delivered by TxDOT as part of the I-35 project
Greg Casar	**2024**	John Trevino Metro Park at Morrison Ranch Development	$1,000,000	Contract has been executed; the project is currently in permitting and is expected to enter the bidding phase next month.
Lloyd Doggett	**2023**	City of Austin Northern Walnut Creek Trail	$5,000,000	Advance Funding Agreement with TxDOT has been finalized;Project is on schedule and expected to be approved for bidding by TxDOT in September 2026

Appendix A - Community Project Funding Award Overview FY 2022-2027

Member	FY	Project	Amount	Status
Lloyd Doggett	**2023**	Austin Public Health's Substance Abuse, Awareness, Education	$2,000,000	This project has concluded. All contracts were executed, projects completed, and contracts have been closed out. Funds have been drawn down and fully expended.
Lloyd Doggett	**2023**	Office of Community Violence Intervention Neighborhood Peace Project expansion	$1,000,000	Funds have been fully expended and the award has been closed.
Lloyd Doggett	**2022**	Colony Park Water and Wastewater Project	$1,000,000	Contract is in place and funds are being drawn down.
Lloyd Doggett	**2022**	I-35 Cap & Stitch Planning Study	$1,500,000	Funds have been received through a TxDOT reimbursement program; $174,245.16 of the $1,666,667 CPF award remains.
Lloyd Doggett	**2022**	Mokan Trail Project	$1,000,000	Construction for Phase 5 is underway, with completion anticipated in fall 2026.A ribbon cutting is planned toward the end of the 2026 calendar year.
			$48,489,175	

September 21, 2026

Ms. Marlene H. Dortch
Secretary
U.S. Federal Communications Commission
45 L Street NE
Washington, D.C. 20554

Re: City of Austin Comments – Build America: Eliminating Barriers to Wireline Deployments (WC Docket No. 25-253)
Submitted via FCC's Electronic Comment Filing System (ECFS) at: fcc.gov/ecfs

To Whom It May Concern:

On behalf of the City of Austin, thank you for the opportunity to provide comments on the U.S. Federal Communication Commission's notice titled "*Build America: Eliminating Barriers to Wireline Deployments.*" Austin supports equitable broadband access, robust competition, and responsible, safe, and nondiscriminatory management of public rights-of-way.

The City previously submitted comments to the Commission's Notice of Inquiry (NOI) on November 14, 2025. Those comments emphasized that wireline deployment in Austin is strong and competitive, that local permitting practices do not impede deployment, and that Texas's statewide franchising structure already complies with federal law and ensures nondiscrimination across all utilities using the public rights-of-way. Austin offers the comments on the proposed rule, including expanded discussion responsive to paragraph 47.

General Comments
The City of Austin continues to oppose federal preemption of locally administered right-of-way (ROW), permitting practices, fee structures, permitting timelines, and infrastructure coordination. Rights-of-way in Austin support multiple utility sectors – electric, gas, water, telecommunications, transportation – and must be managed holistically for public safety, mobility, and long-term asset stewardship.

Texas statewide franchise system already ensures consistency with federal requirements, including limits on wireline franchise fees and prohibitions on in-kind compensation. Austin's local permitting processes support timely deployment and do not constitute barriers. Imposing cost-based fee caps, federal shot clocks, or special treatment for telecommunication providers would disrupt effective state and local practices and shift costs to taxpayers.

Specific Comments by Section

Section	Summary of Proposed Rule	Comments/Recommendations
A. Establishing a Deadline for State and Local Governments to Act on Wireline Telecommunications Authorization Requests (p. 51122)	FCC proposes to establish a presumptive 120-day deadline for state and local governments to act on all permits and authorizations required for wireline deployments, with delays beyond this window treated as an "effective prohibition" under Section 253.	Austin opposes a federal wireline shot clock. Congress did not authorize timelines on wireline permits. Austin's permitting process does not delay deployment, and Texas's statewide franchise structure already ensures timely review. Permit applications are frequently incomplete, internally inconsistent, or revised after filing. The City also notes that any timeline must function both ways: franchise utilities must provide timely and complete responses, particularly in complex projects where utility conflicts require coordinated resolution. This is especially true for capital improvements projects (CIP) where franchise utilities co-habitat the same corridors as City utilities. Conflicts in this situation are more challenging to resolve. In several instances, franchise utility project schedules do not align with City construction schedules, resulting in work-arounds rather than efficient, single-dig solutions. Timely response to City inquiries for proposed projects can greatly enhance overall level of service to the community. Imposed deadlines risk undermining safety coordination, utility conflict coordination, and traffic management.
B. Establishing a Standard for State and Local Fees That Complies With Section 253	FCC proposes limiting fees to a "reasonable approximation" of actual, direct, and objectively reasonable municipal costs, accompanied by federal safe harbor fee levels.	Austin opposes replacing longstanding percentage-based franchise fees. Cost-based caps would shift administrative burdens and unrecoverable costs to taxpayers and disrupt Texas's uniform statewide franchising framework. The 5% fee supports essential public safety, inspection, restoration, and ROW oversight functions.
B. (¶ 47) Preferential Treatment Across Utilities	FCC asks whether cost-based fee caps could result in preferential treatment for telecom providers compared to electric, gas, or water utilities, and whether any such preference was intended by Congress.	Austin disagrees that Congress intended preferential treatment. Section 253(c) requires nondiscriminatory compensation across all ROW users. Imposing cost-based caps solely on telecom would violate neutrality, create regulatory imbalance across utilities, and undermine Austin's ability to manage multimodal public rights-of-way fairly. Texas's statewide system already ensures consistent treatment.

Section	Summary of Proposed Rule	Comments/Recommendations
C. Requiring In-Kind Contributions To Comply with Section 253	FCC proposes counting in-kind contributions (e.g. conduit, fiber, restoration work) toward safe harbor totals and seeks comment on whether certain in-kind requirements should be prohibited.	Texas law already prohibits municipalities from requiring in-kind compensation for wireline franchises. Austin receives only the monetary franchise fee authorized by state statute. Federal intervention would not improve compliance in Texas and would instead disrupt a stable statewide structure.
D. Applying the Deadline and Fee Standard to Commingled Facilities	FCC proposes prohibiting state/local governments from imposing additional requirements on wireline deployments because facilities may also carry broadband or other services.	Austin agrees that commingling does not change a facility's telecom nature but strongly opposes any special treatment for telecom providers. All utilities using limited ROW – electric, gas, water, telecom – must be treated equitably. Preferential telecom treatment undermines nondiscrimination and creates inconsistent regulatory expectations.
E. Unused Facilities in Public Rights-of-Way	FCC seeks comment on the extent to which unused wireline facilities remain in public rights-of-way and whether steps should be taken to incentivize their removal.	Austin supports safe and orderly management of ROW but cautions that removal requirements must account for utility coordination, engineering constraints, and existing Texas law. Any federal policy must avoid underfunded mandates or operational interference with local infrastructure systems. The City routinely encounter unused or uncertain-status facilities that encroach into the ROW, creating significant delays and engineering challenges. Recently City staff have had to resolve conflicts involving a major franchise utility line that appeared to have encroached the ROW. Incentivizing the orderly and collaborative removal of unused facilities from the ROW can greatly improve project delivery and reduce delays for municipalities. Austin has also experienced cases where franchise utility facilities have breached City-owned infrastructure itself. A notable example includes a sinkhole in the Congress Avenue area partly caused by a cable that had penetrated directly into a City pipe. These incidents highlight the need for stronger accountability mechanisms for facility management in the ROW.
F. Legal Authority	FCC proposes mechanisms – including preemption under Section 253(d) – to enforce fee and	Austin opposes expanded FCC preemption. Congress did not authorize the Commission to override entire categories of local law. Texas's statewide franchise framework already aligns

Section	Summary of Proposed Rule	Comments/Recommendations
	timing standards, and seeks comment on whether courts must enforce Commission-established standards.	with federal requirements. Expanded preemption undermines local safety oversight and public accountability.

Conclusion

The City of Austin urges the Commission to not adopt the proposed federal preemption framework. Austin's existing practices, and Texas's statewide franchise regime, already ensure strong deployment, nondiscriminatory treatment, and compliance with Section 253.

Federal mandates such as cost-based fee caps, wireline shot clocks, or preferential treatment for telecommunications infrastructure would undermine local stewardship, shift costs to taxpayers, and destabilize established regulatory systems.

Austin supports the Commission's goal of broadband expansion but cannot support measures that override local authority, reduce public safety oversight, or impose inequitable regulatory structures across rights-of-way users. Austin remains committed to collaboration with the Commission while ensuring responsible management of public infrastructure.

Should you have any questions, please reach out to Carrie Rogers, Austin Government Relations Officer, at carrie.rogers@austintexas.gov or 512.923.7577.

Sincerely,

Kimberly Olivares
Austin Financial Services
Director

Saul Nuccitelli
Austin Watershed Protection
Deputy Director

cc: The Honorable Mayor and Austin City Council
T.C. Broadnax, Austin City Manager
Jon Fortune, Austin Deputy City Manager
Carrie Rogers, Austin Government Relations Officer

City of Austin
Kirk Watson, Mayor
301 W. 2nd St., Austin, TX 78701
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September 30, 2026

The Honorable Cody Vasut
Chair, House Committee on Government Oversight
Texas House of Representatives
P.O. Box 2910
Austin, Texas 78768-2910

Re: House Committee on Government Oversight – Safeguarding Taxpayer Funds

Dear Chairman Vasut and Members of the Committee:

Thank you for the opportunity to testify about an issue that has been one of my priorities as Mayor of Austin: making sure government delivers high-quality services while being a good steward of the public resources entrusted to us.

I agree with the fundamental questions suggested by the Committee's charge. When government spends taxpayer money through a third-party consultant or nongovernmental organization, we should know why we're spending it, what service we're buying, whether we're getting the promised result, and whether the contract is being properly monitored.

Contracting with a nonprofit is not inherently good government or bad government. It is a tool. In some cases, an outside organization can provide specialized expertise, established infrastructure and community relationships that allow it to deliver a needed service more effectively or efficiently than government could provide it directly.

But contracting something out does not contract out our responsibility. Government remains accountable for every taxpayer dollar and for the results those dollars produce.

That principle is central to what I call Austin's Efficiency, Effectiveness and Innovation agenda.

Last year, as chair of the City Council's Audit and Finance Committee, I asked our independent City Auditor to examine best practices for measuring the performance of nonprofit contracts. That work then led to a second phase that examined how the City manages nonprofit contract performance, which the Auditor presented this summer. The purpose was straightforward: we need to know whether our investments are producing the results we intend.

We have also begun a broader evaluation of Austin's social-service investments, including the needs, and how services are procured, monitored and evaluated.

Additionally, in February, I authored an ordinance establishing a recurring, independent, citywide Comprehensive Efficiency Assessment. The City Council unanimously approved this system-wide audit and review of all City operations. The assessment is overseen by the independent City Auditor and conducted with an outside firm experienced in municipal performance review. Every City department will be examined. The external auditor has been hired and the process has started.

Significantly for the Committee's charge, our ordinance specifically requires examination of City contracting practices and whether contractors meet standards for performance metrics, required deliverables and accounting of expenditures. It also requires cost-benefit analysis where appropriate, identification of potential savings, and benchmarking against peer cities.

In other words, Austin is asking the questions raised in the charge to this Committee.

I believe nongovernmental organizations can play an important role in delivering public services. They can bring specialized expertise and experience, respond flexibly to changing needs, and in appropriate circumstances deliver services more efficiently than building the same capacity inside government.

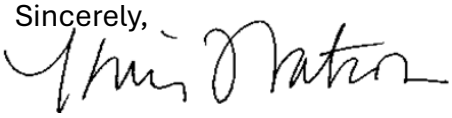
But no contract should be justified simply because the organization does good work or because its mission is worthy. Public dollars require public accountability.

Good stewardship isn't simply spending less. It's knowing why we're spending, what result we're buying, whether we're getting that result, and being willing to change course when we're not.

That's the standard I believe taxpayers deserve. It's the standard we're working to strengthen in Austin, and I welcome the opportunity to discuss that work with the Committee.

Thank you for your service and for the opportunity to appear before you.

Sincerely,



Kirk Watson
Mayor of Austin

September 30, 2026

The Honorable Cody Vasut
Chair, House Committee on Government Oversight
Texas House of Representatives
P.O. Box 2910
Austin, Texas 78768-2910

Re: House Committee on Government Oversight – Safeguarding Taxpayer Funds

Chairman Vasut and Members of the House Committee on Government Oversight:

Thank you for the opportunity to provide testimony on behalf of the City of Austin regarding several measures we have established over the last year to safeguard taxpayer funds.

In July 2026, Moody's Investors Services upgraded the City of Austin's issuer credit rating to AAA — the highest possible merit. **Austin now holds the highest credit rating attainable from all three major agencies including Moody's, S&P Global, and Fitch Ratings – the only large city to achieve this distinction in Texas.** This rare and prestigious achievement reflects years of disciplined financial management, thoughtful long-range planning, and a sustained commitment to maintaining strong reserves.

Austin has experienced tremendous growth and continues to attract new residents and businesses – but that growth comes at a cost. To navigate this growth, Austin prioritizes fiscal responsibility, using tools such as:

- Limiting bond maturities (e.g., 20-year terms);
- Repaying debt using level debt service;
- Using reimbursement resolutions for cash flow management;
- Maintaining strong credit ratings through prudent debt practices.

City of Austin Fiscal Stewardship
The City of Austin has in place very conservative financial practices as determined by the Government Finance Accountability Organization (GFOA). GFOA awards a Certificate of Achievement for Excellence in Financial Reporting to a governmental unit that publishes an Annual Comprehensive Financial Report that meets the GFOA program standards. The GFOA awarded a Certificate of Achievement for Excellence in Financial Reporting to the City. The City of Austin has received this award for 16 consecutive years. The City also received the GFOA Distinguished Budget Presentation award, the Certificate of Excellence in Performance Measurement from the ICMA, and the Achievement of Excellence in Procurement from the National Procurement Institute, in part due to our city-initiative transparency and reporting requirements, including a publicly accessible checkbook.

Change Over the Last Year
Austin has undertaken multiple concurrent, comprehensive initiatives to reset and realign our policies and practices relating to revenue and expenditure:

- **Shared Services Optimization (September 2025):** Improve shared support services (communications, Human Resources, finance, grant management, fleet, facilities management, procurement, and capital delivery) structure and function to increase effectiveness and efficiency. The initial set of service assessments are expected to be completed by October 2026; additional service assessments and improvements incorporated on a continuing basis.
- **IT Consolidation (September 2025):** Centralizing information technology services to improve efficiency, provide consistent services and information security across departments, and eliminate duplicate functions.
- **Procurement and Grants Modernization (May 2026):** Initiated by Mayor Watson, this initiative will improve oversight, transparency, accountability, and consistency for both departments and vendors, and ensure industry best practices. It includes centralized oversight of contract and grants management with enhanced compliance and enforcement tools, standardized rules and procedures, and upgraded technology to strengthen reporting and transparency. Implementation began in June and will be completed Fall 2027.
- **Social Services Reset (September 2025):** Currently evaluating and implementing changes to the City's social services strategy, portfolio, procurement, and monitoring processes to ensure investments are filling critical community needs in the most efficient and effective manner possible. This includes extensive collaboration with community and regional partners. Assessment and redesign will continue through the first three quarters of 2027, with changes planned to go into effect in October 2027.
- **City Council Office Budget Policy (October 2025):** Initiated by Mayor Watson, the directive creates a single centralized policy that the public, City Council, and staff can use to bring greater transparency and provides more precise definitions and greater clarity on what uses of funds are permissible. Effective January 2026.
- **Organization-wide Efficiency Audit (November 2025):** Initiated by Mayor Watson, the directive establishes an independent, collaborative, citywide assessment of our operations. Effective January 2026.
- **General Obligation Debt Management Financial Policies:** Austin maintains comprehensive debt management policies that ensure a transparent, thorough, and well-structured approach to issuing debt. Policies include but are not limited to level-debt service structure, maximum 20-year amortization, the use of reimbursement resolutions to save on interest expenses, and prioritization of voter-approved debt for capital projects.

We would like to thank the Committee for its attention to these matters and welcome the opportunity to continue a dialogue about how to best maintain continued economic success and growth within our community. If there is anything my staff or I can do to support the Committee's ongoing work on this important topic, please don't hesitate to contact Carrie Rogers, Austin Government Relations Officer. Our offices. We are just down the street from the Capitol and more than happy to help.

Sincerely,

Ed Van Eenoo
Austin Chief Financial Officer

September 15, 2026

The Honorable Morgan Meyer
Chair, House Committee on Ways and Means
Texas House of Representatives
P.O. Box 2910
Austin, Texas 78768-2910

Re: House Committee on Ways and Means Interim Charge – Local Government Spending

Chairman Meyer and Members of the House Committee on Ways & Means:

Thank you for the opportunity to submit testimony to the Committee as you examine local government spending and debt practices, revenue sources, and the potential impact of legislation to limit local government spending.

In July 2026, Moody's Investors Services upgraded the City of Austin's issuer credit rating to AAA — the highest possible merit. **Austin now holds the highest credit rating attainable from all three major agencies including Moody's, S&P Global, and Fitch Ratings – the only large city to achieve this distinction in Texas.** This rare and prestigious achievement reflects years of disciplined financial management, thoughtful long-range planning, and a sustained commitment to maintaining strong reserves.

Austin has experienced tremendous growth and continues to attract new residents and businesses – but that growth comes at a cost. To navigate this growth, Austin prioritizes fiscal responsibility, using tools such as:

- Limiting bond maturities (e.g., 20-year terms);
- Repaying debt using level debt service;
- Using reimbursement resolutions for cash flow management;
- Maintaining strong credit ratings through prudent debt practices.

City Budget

On August 12, 2026, the Austin City Council adopted a $1.5 billion General Fund budget.[1] As in preceding years, 100% of the City's property tax revenue, and more than 60% of sales tax goes to public safety. That means the balance must cover public health, parks, libraries, housing needs, homelessness response and animal services.

- Public safety functions—the City's police, fire, and emergency medical services departments – account for 64.7% of General Fund expenditures

[1] https://www.austintexas.gov/communications/news/austin-city-council-approves-66-billion-budget-fiscal-year-2026-2027

- Community services – including management of the City's libraries and parks; provision of cultural and entertainment opportunities; animal, public health, social and homelessness services; and operations of the Municipal Court—account for 29.3% of General Fund expenditures.
- Forensic science services, affordable housing efforts, and planning and zoning functions account for 3.0% of General Fund expenditures.[2]

According to a September 11, 2026, communique from Comptroller Huffines, General Revenue-related revenue for fiscal 2026 totaled $88.26 billion, up 2.5% from fiscal 2025, while General Revenue spending increased by 5.1%.

Additionally, according to the Texas Comptroller, since 2020, the first year before the 3.5% voter approval rate took effect, the Texas Consumer Price Index (CPI) has risen by a cumulative 25.5%, or 4.7% per year (based on April data in each year). Meanwhile, 3.5% annual increases compounded over this same period result in cumulative growth of only 18.8%. Considering a longer time frame (2016 and 2025), CPI has increased by 34.1% and population has increased by 17.1%.

City of Austin Fiscal Stewardship

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Concerns with Legislation to Limit City Spending

The City voiced numerous concerns in the last legislative session in response to legislation to limit how much cities and counties could spend each year.

- Cities in Texas are already limited in how much money they can raise from property taxes. It was unclear how legislation to limit how much they can spend – even if they already have the money or if the money is from grants, federal funding, or utility fees – would reconcile with the existing property tax revenue voter approval rate limit.
- The City contains dozens of departments, some of which are funded by the General Fund (primarily taxes), but many others are self-funded (user-based rates and fees, or "enterprise"). Enterprise departments may forecast large expenditures (perhaps to cash-fund major capital improvements), which could then have the consequence of requiring the City to cut General Fund expenditures.
- In the above example, where the General Fund was forced to cut expenditures, it might have revenue collections in excess of its expenditures. Would it be expected to then transfer this revenue to an enterprise department in that year? Or let fund balance

[2] FY27 City of Austin Budget

accumulate? There are many legal restrictions on uses of revenue that might make such transfers impossible.

We would like to thank the Committee for its attention to these matters and welcome the opportunity to continue a dialogue about how to best maintain continued economic success and growth within our community. Should you have any questions, please contact Carrie Rogers, Austin Government Relations Officer, at carrie.rogers@austintexas.gov.

Sincerely,



Kimberly Olivares
Director
Austin Financial Services