Austin Energy

General Manager's Report

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General Manager

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Topics

General Manager's Report

- Winter Weather Preparation
- Increasing Regulatory Requirements
- Value of Solar Rate Increase
- Community Focus

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Winter Weather Preparation

- Conducting annual winter preparation training for personnel
- Winterizing power plants, substations and equipment
- Winter Weather Readiness Attestation to ERCOT and Public Utility Commission of Texas
- Participating as requested in ERCOT winter weatherization inspections

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Increasing State Regulatory Requirements



Transmission & Distribution Structural Integrity Standards

- Regulatory requirements will be on the January 28 City Council agenda for adoption
- Inspection and corrective action schedule, annual report filed with Public Utility Commission of Texas



Distribution Pole Management Plan

- Create and maintain plan
- File plan with Public Utility Commission of Texas for approval
- Annual report filed with Public Utility Commission of Texas



Wildfire Mitigation Plan

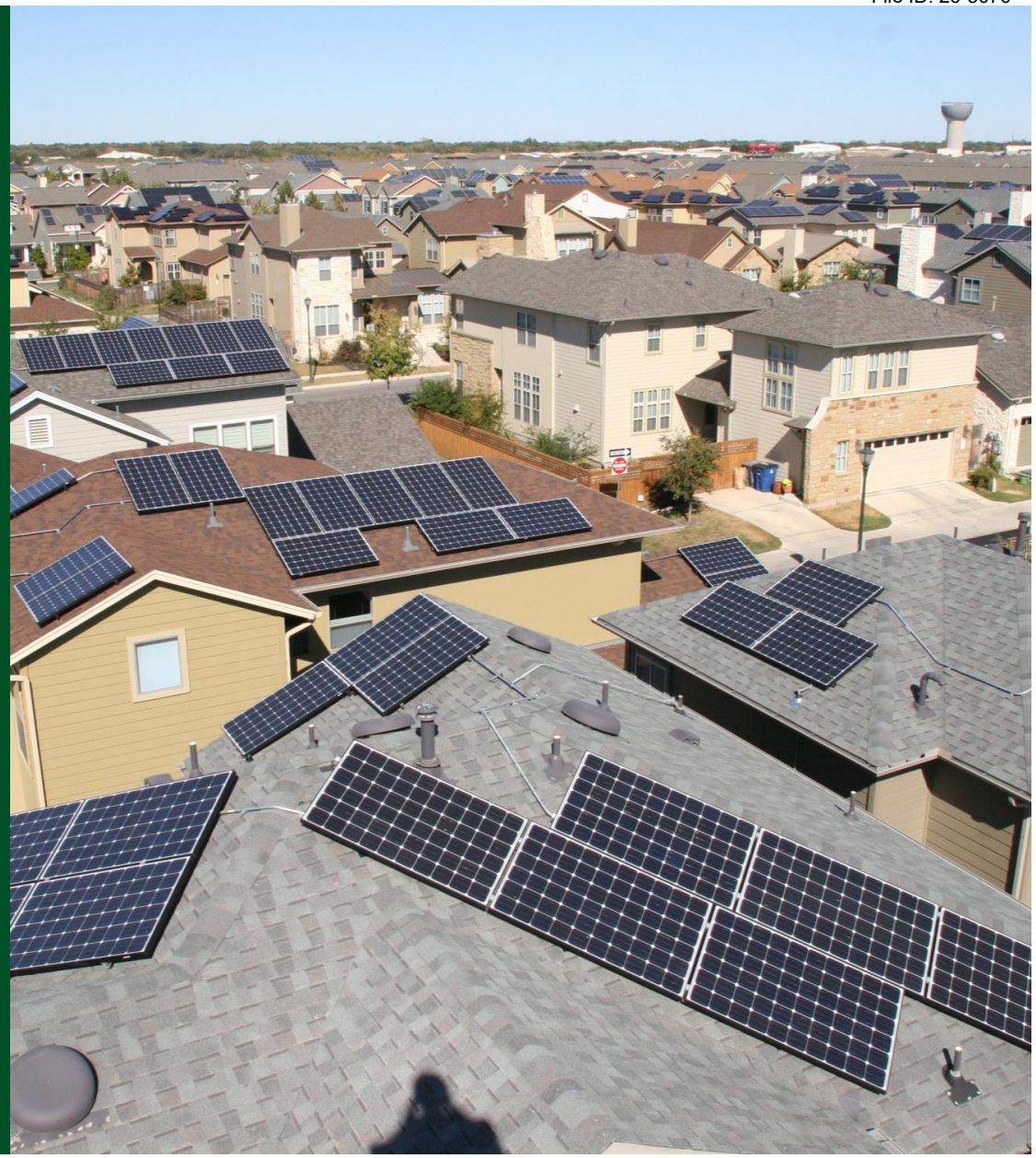
- File plan at the Public Utility Commission of Texas for approval
- Independent expert analysis of plan
- Annual updates and renewed approval every three years

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Value of Solar Rate Increase

- Increased by 27% effective Oct. 1
- Adds hundreds of dollars in potential annual solar bill credits to participating customers
- The new Value of Solar rate:
  - 12.89 cents per kilowatt-hour for systems under one megawatt
  - 10.22 cents per kilowatt-hour for systems one megawatt and larger

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Community Focus



Community Connections Resource Fair

Annual free, family-friendly event connects more than 100 City of Austin, non-profit and local service providers with hundreds of community members in one fun-filled day



Light Up Navajo

16 Austin Energy crew members traveled Arizona, installed 140 poles, 60,000 feet of wire and brought power to 14 Navajo homes for the first time



60th Zilker Holiday Tree

Austin Energy crews installed the 60th Annual Zilker Holiday Tree, transforming a historic moonlight tower into a holiday beacon in the Austin skyline during the season

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Customer Driven.

Community Focused.

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