Customer Energy Solutions
FY26 YTD MW Savings Report
As of September 2026

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.00	1.58	79%	Customers	2,338	3,256.15	$ 1,200,000	$ 1,165,775
EES- Home Energy Savings - Rebate	0.65	0.40	62%	Customers	374	574.02	$ 1,550,000	$ 1,212,050
EES- AE Weatherization & CAP Weatherization - D.I. *	0.55	0.42	76%	Customers	491	802.70	$ 5,613,500	$ 4,465,207
EES- School Based Education *	0.30	0.13	45%	Products	3,127	701.88	$ 350,000	$ 83,470
EES- Strategic Partnership Between Utilities & Retailers *	1.75	1.34	77%	Products	112,242	9,747.26	$ 1,250,000	$ 1,396,342
EES- Multifamily Rebates	1.50	0.43	29%	Apartments	1,566	1,225.59	$ 1,280,000	$ 702,102
EES- Multifamily WX-D.I.+	1.00	1.42	142%	Apartments	4,817	4,389.32	$ 2,250,000	$ 2,816,706
EES- Commercial Rebate	4.20	5.66	135%	Customers	122	15,673.28	$ 2,575,000	$ 2,467,488
EES- Small Business	1.00	0.93	93%	Customers	79	1,570.31	$ 800,000	$ 679,554
Energy Efficiency TOTAL	12.95	12.31			12,914	37,940.51	$ 16,868,500	$ 14,988,694

Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
DR- Power Partner	6.40	12.37	124%	Devices	7,753	0	$ 2,497,600	$ 1,126,840
DR- Commercial Demand Response (frmly Load Coop)	2.00	7.78	389%	Customers	190	0	$ 2,000,000	$ 1,002,885
Demand Response (DR) TOTAL	10.40	20.15			7,943	0.00	$ 4,497,600	$ 2,129,725

Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.29	0.24	82%	Customers	356	243		
GB- Residential Energy Code	2.15	2.15	100%	Customers	2,631	2,613		
GB- Multifamily Ratings	1.90	1.49	78%	Dwellings	3,765	4,047		$ -
GB- Multifamily Energy Code	2.67	2.67	100%	Dwellings	5,899	3,943		
GB- Commercial Ratings	3.89	4.29	110%	1,000 sf	6,683	6,324	$ 30,000	$ 15,435
GB- Commercial Energy Code	2.53	2.53	100%	1,000 sf	6,582	8,353		
Green Building TOTAL	13.43	13.37			12,651	25,523	$ 30,000	$ 15,435

Thermal Energy Storage TOTAL	0.00	0.00			0	0	$ -	$ -

CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	36.78	45.83			33,508	63,463.40	$ 21,396,100	$ 17,133,854

Residential Totals	18.59	20.48	110%		135,695	23552.57	$ 15,991,100	$ 12,968,492
Commercial Totals	18.19	25.35	139%		23,320	39910.82	$ 5,405,000	$ 4,165,362

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Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	5.00	4.23	85%	Customers	445	6,522	$ 2,500,000	1,105,000
Commercial	7.00	4.80	69%	Customers	16	15,998	$ 5,300,000	3,467,470
Unincentivized	10.00	4.71			145	1,922		
Solar Energy TOTAL	22.00	13.73			606	24,442	$ 7,800,000	$ 4,572,470

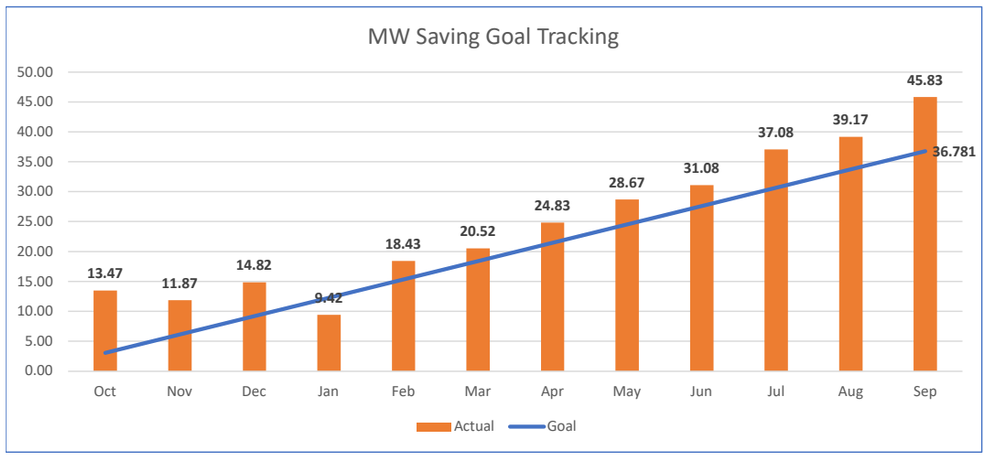
GreenChoice	Participant Type	Sept Participants	Sept MWh
Residential	Customers	21,535	29,226.09
Commercial	Customers	428	63,168.77
GreenChoice TOTAL		21,963	92,394.86

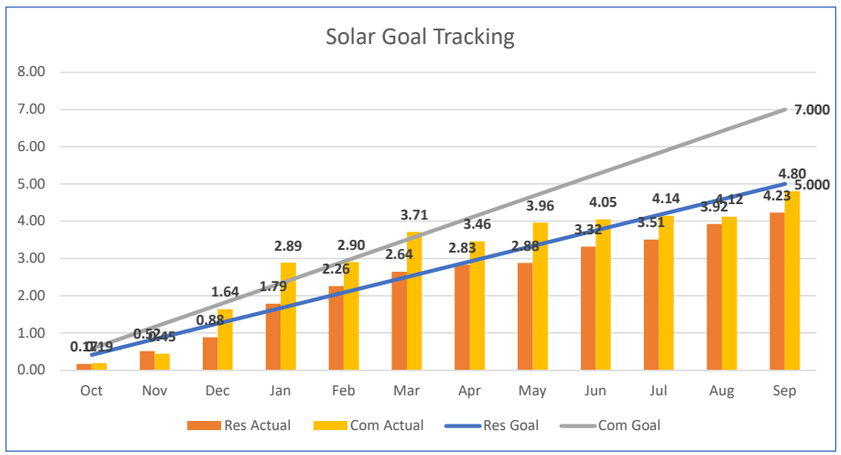
Community Solar	Participant Type	Sept Participants	Sept MWh
Market Rate	Customers	201	301.18
CAP	Customers	172	251.15
Community Solar TOTAL		373	552.33

Energy Efficiency Programs	
Customer Renewable Solutions (Solar/Community Solar/GreenChoice)	9/16/2026 - Austin Economic Development Office Hours (Tabled) 9/27/2026 - Sun Day Austin (Tabled)
Green Building	Through September, 32% Single Family homes and 13 multifamily developments (with a total of 3,000 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

Notes:
AE Weatherization budget excludes rollover.
All numbers are unaudited and will be adjusted in line with financial updates.
This report has historically been filtered by paid date per enrollment. Beginning June 2022 the EES data is filtered on payment authorization (approval) date.

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Unaudited data updated monthly, as reported by CES teams.