CITY OF AUSTIN
ACTION PLAN 2026-2027 - ALL FUNDING SOURCES
August 12, 2026

Program / Activity	Funding Source	FY 2026-27 Plan New Funding	FY 2026-27 Plan Services
SPECIAL NEEDS ASSISTANCE			
Child Care Services	CDBG	756,666	189
	GF	-	-
Subtotal, Child Care Services		756,666	189
Senior Services	CDBG	128,786	123
	GF	-	-
Subtotal, Senior Services		128,786	123
Mental Health Services	CDBG	195,736	156
	GF	-	-
Subtotal, Mental Health Services		195,736	156
Subtotal, Public Services		1,081,188	468
Housing Opportunities for Persons with AIDS			
AIDS Services of Austin (ASA)	HOPWA	1,146,491	248
Project Transitions (PT)	HOPWA	1,528,655	200
Austin Travis County Integral Care (ATCIC)	HOPWA	172,392	47
ASHwell	HOPWA	67,041	20
HOPWA - Adm	HOPWA	90,141	-
Subtotal, Housing Opportunities for Persons with AIDS		3,004,720	515
Subtotal, Special Needs Assistance		**4,085,908**	**983**
HOMELESS ASSISTANCE			
Tenant-Based Rental Assistance	HOME	1,451,600	66
	GF	-	-
Subtotal, TBRA		1,451,600	66
HEARTH Emergency Solutions Grant			
Shelter Operation and Maintenance	HESG	313,922	375
HMIS	HESG	-	-
Rapid Rehousing Programs	HESG	281,295	50
ESG - Adm	HESG	48,261	-
Subtotal, HEARTH Emergency Solutions Grant		643,478	425
Subtotal, Homeless Assistance		**2,095,078**	**491**

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HOMEBUYER ASSISTANCE			
Down Payment Assistance	HOME	891,073	15
	HOME - PI	100,000	-
Subtotal, Down Payment Assistance		991,073	15
Subtotal, Homebuyer Assistance		**991,073**	**15**
HOMEOWNER ASSISTANCE			
Architectural Barrier Removal - Owner	CDBG	1,191,824	59
Minor Home Repair	CDBG	609,801	81
Homeowner Rehabilitation Loan Program	HOME - PI	50,000	-
	CDBG	422,288	6
	CDBG - RL	40,000	-
Subtotal, Homeowner Rehab		512,288	6
Subtotal, Homeowner Assistance		**2,313,913**	**146**
HOUSING DEVELOPMENT ASSISTANCE			
Rental Housing Development Assistance	CDBG - RL	-	-
	HOME	-	-
	HOME - PI	100,000	1
	HOME (CHDO)	251,001	4
	GO Bonds	-	-
	HTF	-	-
	HPD	-	-
	UNO	-	-
Subtotal, Rental Housing Dev Assist		351,001	5
Ownership Housing Development Assistance	CDBG	-	-
	CDBG - RL	55,000	-
	HOME	-	-
	HTF	-	-
	GO Bonds	-	-
	HOME (CHDO)	251,001	1
Subtotal, Ownership Housing Dev Assistance		306,001	1
Subtotal, Housing Developer Assistance		**657,002**	**6**
OTHER COMMUNITY DEVELOPMENT ASSISTANCE			
CHDO Operating Expenses Grants	HOME (CO)	167,333	2
Infrastructure Development	CDBG	2,461,237	13,480

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Family Business Loan Program	Section 108	-	-
	Section 108 - PI	-	-
Subtotal, Other Community Development Assistance		**2,628,570**	**13,482**
DEBT SERVICE			
Neighborhood Commercial Mgmt., Debt Service	Section 108 - PI	-	-
Subtotal, Debt Service		**-**	**-**
ADMINISTRATION			
	CDBG	1,441,585	-
	CDBG - PI	-	-
	HOME	334,667	-
	HOME - PI	-	-
	GF	-	-
Subtotal, Administration		1,776,252	-
TOTAL Programs, Debt Service, and Admin Cost		**14,547,796**	**15,123**

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August 12, 2026

Program / Activity		Funding Source	FY 2026-27 Plan	
			New Funding	Services
		FUND SUMMARIES:		
	✓	HOPWA	3,004,720	515
	✓	HESG	643,478	425
	✓	CDBG	7,207,923	14,094
	✓	CDBG - PI	-	-
	✓	CDBG - RL	95,000	-
	✓	HOME	2,677,340	81
	✓	HOME (CHDO)	502,002	5
	✓	HOME (CO)	167,333	2
	✓	HOME - PI	250,000	1
	0	Totals	14,547,796	15,123