Palm Park

Construction Documents, Permitting and Bidding Phase Plan

Waller Creek LGC Meeting
November 18, 2026

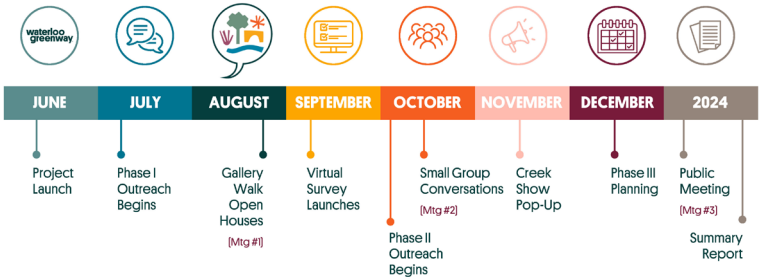
Palm Park



Project Design + Coordination Updates

Community Engagement Recap





Phase II Data - Overview

SMALL GROUP CONVOS

93

9 Spanish Speakers + 84 English Speakers

11 Palm School Alum (12%)

SURVEYS

93

54 Virtual + 39 Paper Surveys Completed

9 Palm School Alum (10%)

TABLING

939

POP-UP EVENT

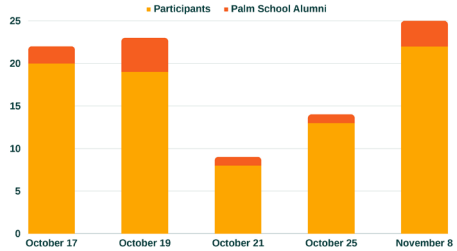
1,055

=

TOTAL ENGAGEMENT

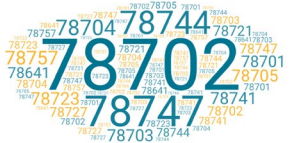
1,994

Small Group Conversations: Demographics



Phase II Data - Local Representation

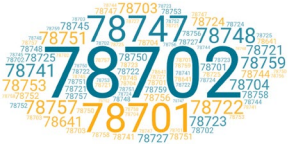
SMALL GROUP CONVOS



Primary Zipcodes:

78702 (Central East Austin–City Council District #3)
78747 (South East Austin–City Council District #2)
78744 (South East Austin–City Council District #2)

SURVEYS

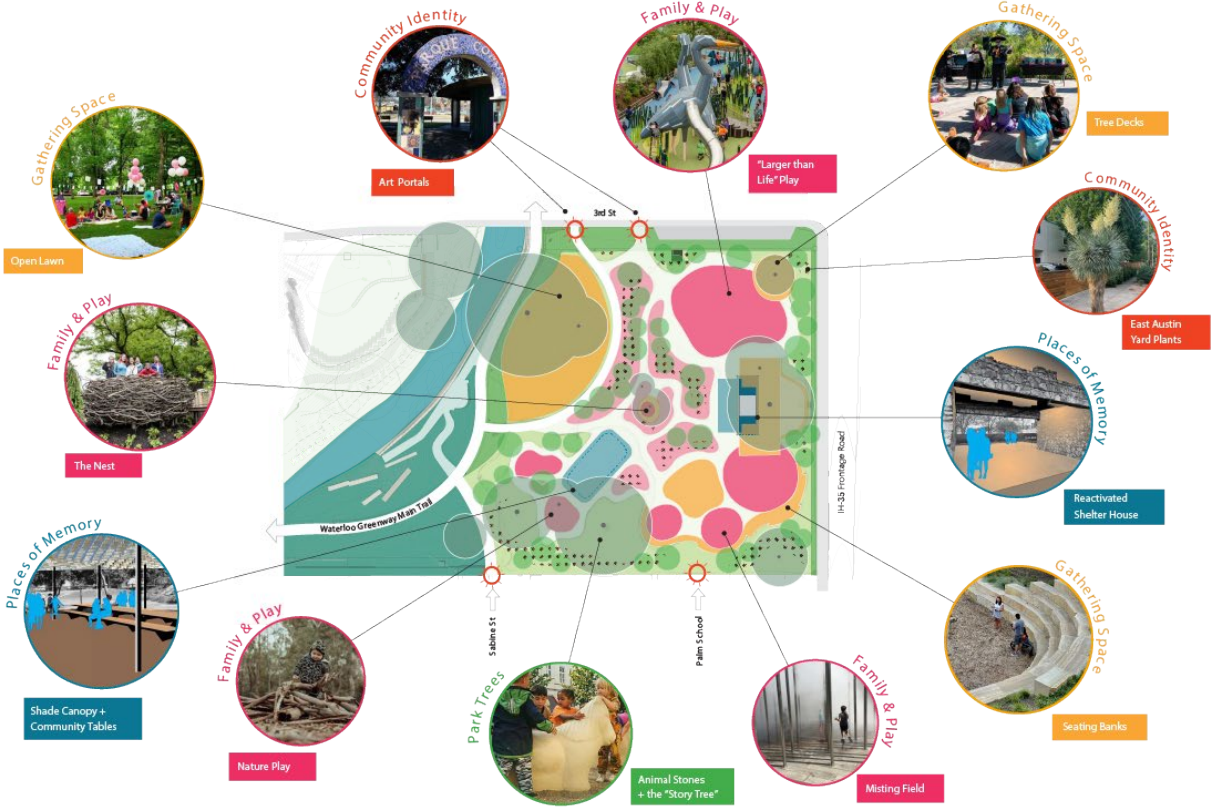


Primary Zipcodes:

78702 (Central East Austin–City Council District #3)
78747 (South East Austin–City Council District #2)
78701 (Central South Austin–City Council District #3)

Palm Park - 100% Schematic Design

- 2+ Acres
- Focus on children and families
- Unique playscapes, misting feature, and nature play
- Restoration of the historic Shelter House
- New architectural shade structure

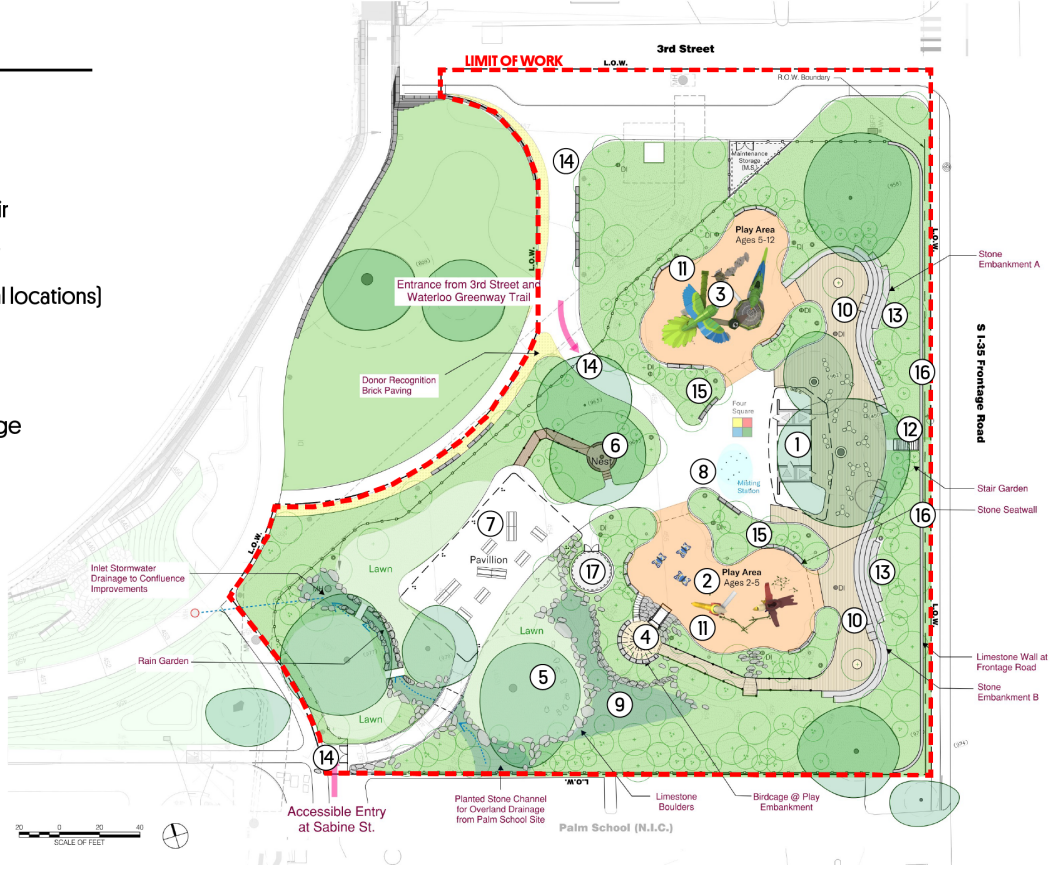


Palm Park Schematic Design

Project Diagram – 100% Design Development

SITE FEATURES

1. Restored Shelter House
2. Play Area ages 2-5
3. Play Area ages 5-12
4. Bird Cage + Embankment Slide
5. Story Tree + animal stones
6. Bird's Nest
7. Family Pavilion
8. Water Feature
9. Rain Garden
10. Tree Deck
11. Shade Sails
12. Existing Historic Stair
13. Stone Embankment
14. Art Portals (potential locations)
15. Art Benches
16. Art Mural wall
17. Maintenance Storage



Project Diagram – I-35 CapEx Central Reconciled Design

- July 2025: 100% DD delivered
- July 2026: Reconciled with TxDOT IH35 utility relocation impacts
- Design changes include:
  - Modified embankment wall
  - Adjusted footprint of 5-12 play area
  - Moved maintenance area to 3rd St right of way



Shade Pavilion



Pavilion

Nest


LIMIT OF WORK
3rd Street
Entrance from 3rd Street and Waterloo Greenway Trail
Donor Recognition Brick Paving
Play Area Ages 5-12
Play Area Ages 2-5
Pavilion
Lawn
Accessible Entry at Sabine St.
Planted Stone Channel for Overland Drainage from Palm School Site
Limestone Boulders
Bioswale @ Play Embankment
Palm School (N.I.C.)

Nest

Tree Deck



Tree Deck

Play Area
ages 2-5



2-5 Play

Play Area
ages 5-12



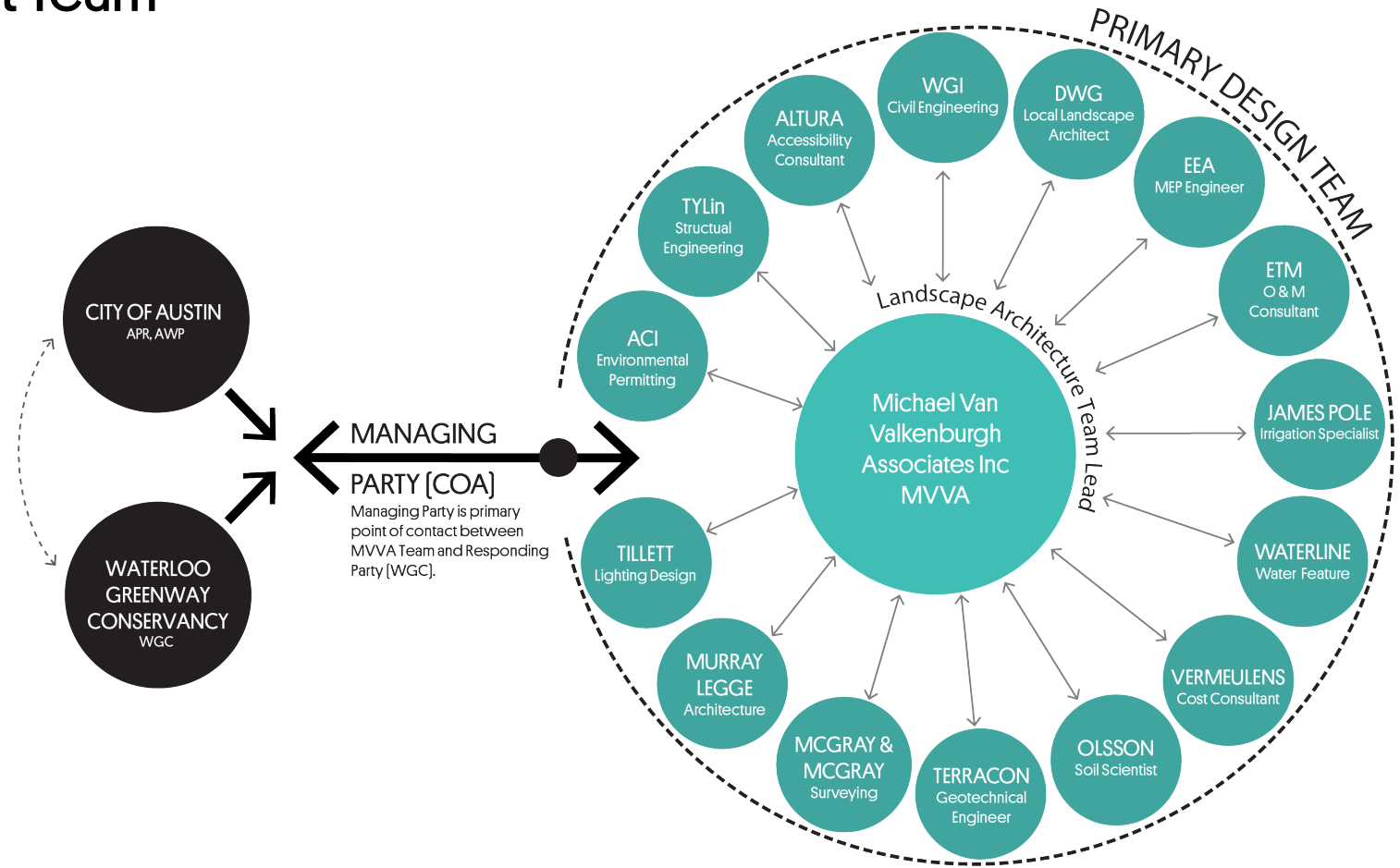
5-12 Play

Palm Park CDs, Permitting + Bidding Phase Plan

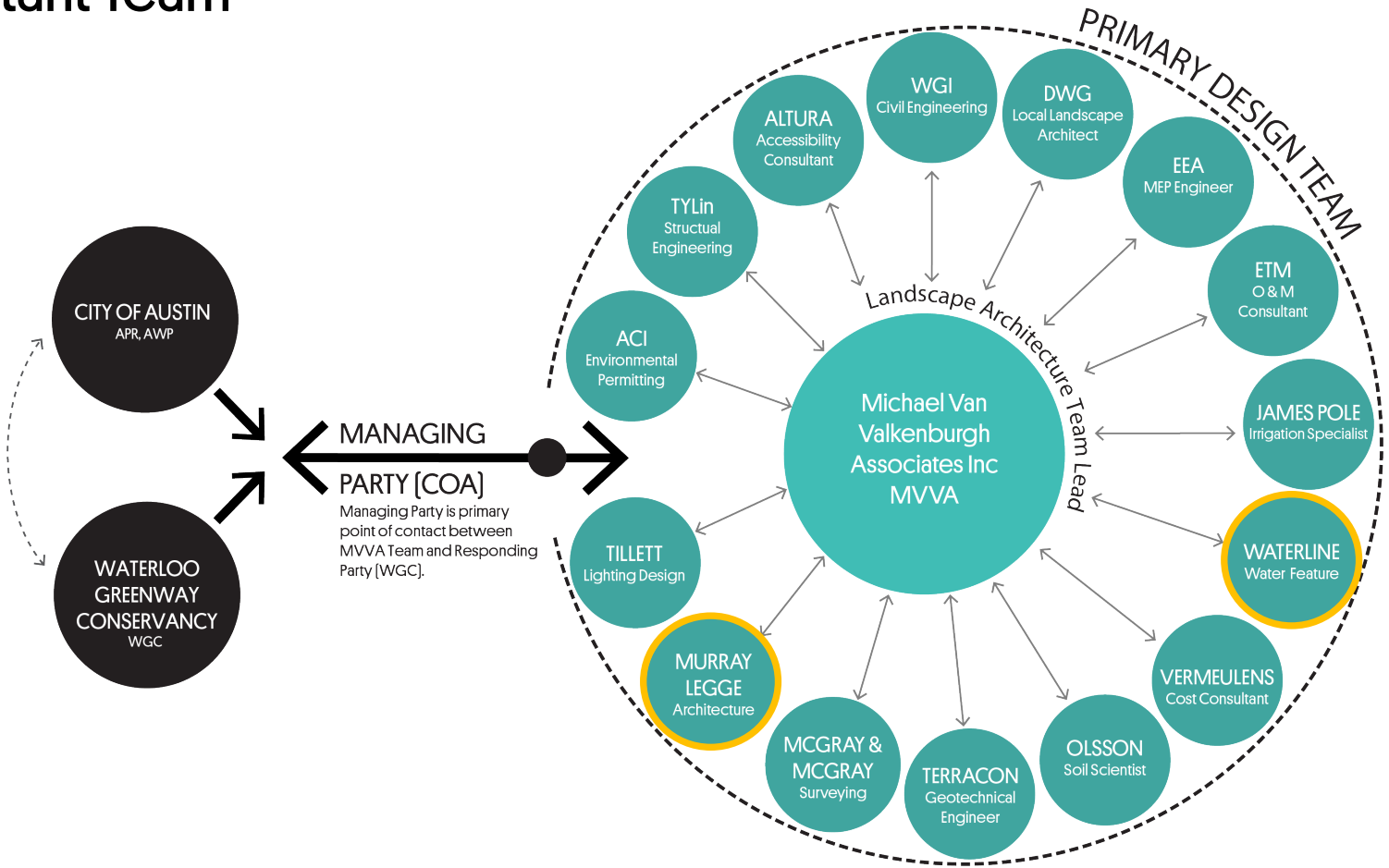
Scope

- Complete project design (60-100%)
  - Local artist selection and design (WGC)
- Permitting – local/state/federal
- SITES documentation
- Bid Phase – Competitive Sealed Proposal

Project Team



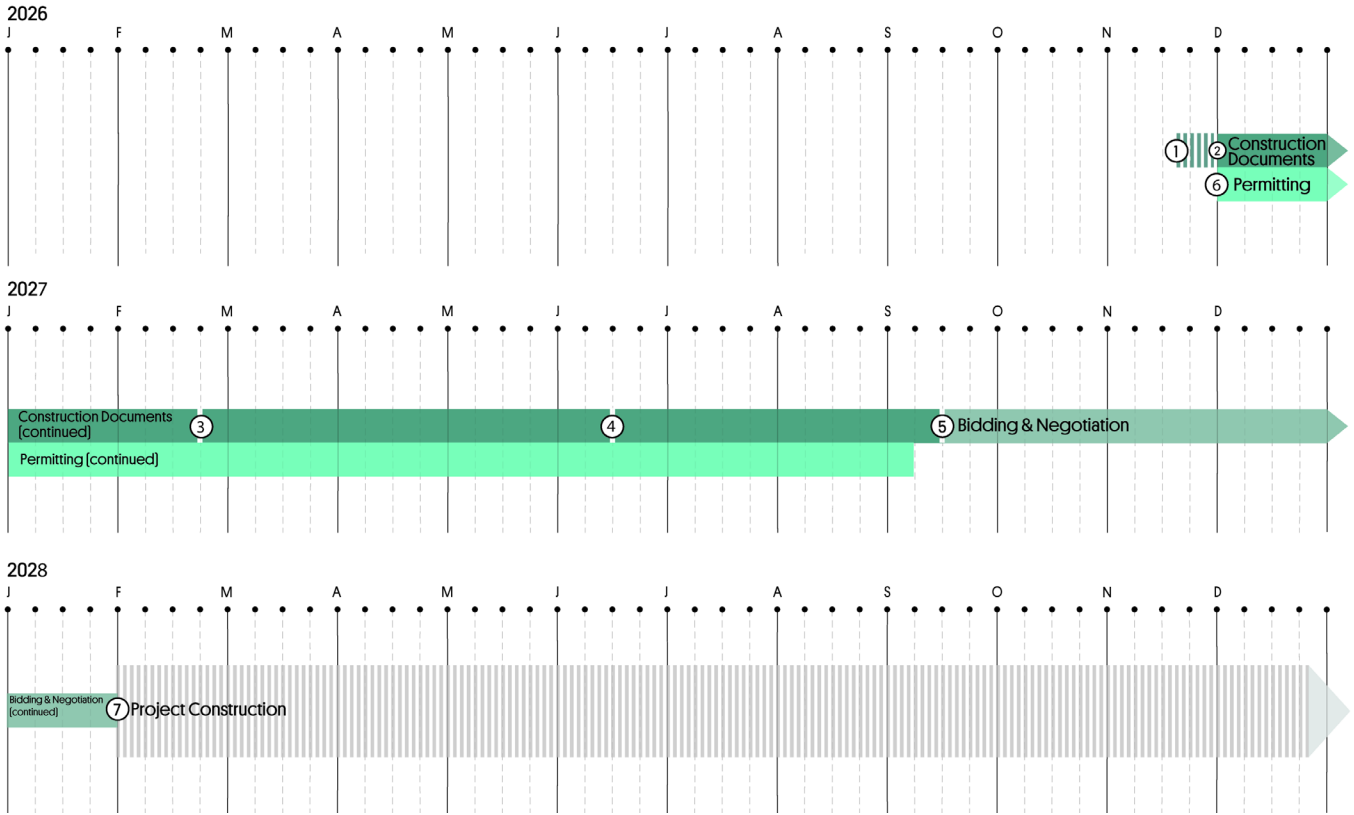
Consultant Team



Project Schedule

1. LGC Approval date (11/18/2026)
2. NTP
3. 60% CD Submittal
4. 90% CD Submittal
5. 100% CD Submittal
6. Permitting Process
7. Bidding & Negotiation
8. Construction Start* - not in scope

*Construction not in the scope of this Phase Plan, but will be addressed in a seperate Phase Plan document. Exact schedule of construction to be determined at later date.



Construction Documents and Bidding - Budget + Funding

PALM PARK CONSTRUCTION DOCUMENTS, PERMITTING, AND BIDDING PHASE PLAN		
	Fees	Reimb
1. Professional Services		
Professional Service Fees (MVVA Team)	1,511,192	24,833
Professional Service Fees Total:	**1,511,192**	**24,833**
2. Allowances + Cost Overrun		
Permit Fee Allowance	110,000	--
Utility Provider Design Allowance	25,000	
Soils Testing Allowance	5,000	
Allowances Total:	**140,000**	--
Cost Overrun Reserve (9.3%)	171,281	--
Cost Overrun Total:	**171,281**	--
SUMMARY		
1. Professional Services and Reimbursables	1,511,192	24,833
2. Allowances + Cost Overrun	311,281	--
TOTAL:	**1,822,473**	**24,833**

	Funding Contribution	%
City of Austin	**$1,347,306.00**	**72.93%**
Parks and Recreation (APR)	$1,347,306.00	
Waterloo Greenway Conservancy (WGC)	**$500,000.00**	**27.07%**
Funding Total for CDs, Bidding + Permitting Phase	**$1,847,306.00**	**100.00%**

Total Fees + Reimbursables: $1,847,306



THANK YOU!

Questions?