OPERATING BUDGET
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 11/19/26
CONTACT DEPARTMENT(S): Austin Parks and Recreation
FUND(S): General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees related to the Autism Society of Texas' Holiday Party for Adults that will be held at the Northwest Recreation Center on December 12, 2026.

CURRENT YEAR IMPACT:

Fees Waived:

$950	Total New Fees
$950	**Total Fees Waived**

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation fees for this event are $1,196. This item reimburses $950 in fees leaving $246 in fees that have not been waived or reimbursed. This item is projected to result in unrealized revenue in the amount of $950 in the Fiscal Year 2026-2027 Operating Budget of Austin Parks and Recreation.

As outlined in Resolution No. 021003-40, the remaining FY 2026-2027 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Siegel, $450; Council Member Harper-Madison, $125; Council Member Velasquez, $125; and Council Member Laine, $125; Council Member Duchen, $125.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.