REGULAR MEETING of the
AIRPORT ADVISORY COMMISSION
WEDNESDAY, NOVEMBER 18, 2026, AT 3:00 P.M.
CITY OF AUSTIN PERMITTING AND DEVELOPMENT CENTER, ROOM 1405
6310 WILHELMINA DELCO DR.
AUSTIN, TEXAS 78752

Some members of the Airport Advisory Commission may be participating by videoconference. The meeting may be viewed online at: http://www.austintexas.gov/page/watch-atxn-live

Audio of the meeting will be available as an alternative to attending in person. Please email Ammie Calderon at ammie.calderon@flyaustin.com by noon of the day of the meeting for dial-in details.

Public comment will be allowed in-person or remotely via telephone. Speakers may only register to speak on an item once either in-person or remotely and will be allowed up to three minutes to provide their comments. In-person registration is available for speakers who sign up at the meeting location prior to the meeting being called to order. Registration to speak remotely is available for speakers who have provided an email to Ammie Calderon at ammie.calderon@flyaustin.com no later than noon of the day before the meeting.

CURRENT BOARD MEMBERS

Doyle Valdez, Chair	Spence Howden	Jonathan Coon	Clifford Chiu
Bakari Brock, Vice Chair	Jeff Eller	Cole Wilson	Susan Turrieta
Fang Fang, Secretary	Mike Trimble	Lyn Hendricks	

AGENDA

CALL TO ORDER

PUBLIC COMMUNICATION: GENERAL

Public communication for items **not** on the agenda.
The first 5 registered speakers will each be allowed a three-minute allotment to address the Airport Advisory Commission on an item that is not posted on the agenda. Please refer to the registration instructions above.

Public communication for items on the agenda.
Registered speakers will each be allowed a three-minute allotment to address the Airport Advisory Commission on an item that is posted as a Briefing, Discussion/Action, or Discussion item. Please refer to the registration instructions above.

APPROVAL OF MINUTES

1. Approve the minutes of the Airport Advisory Commission regular meeting on October 14, 2026

STAFF BRIEFINGS

2. Briefing on Fiscal Year 2026 Preliminary Year-End Financial Results presented by Rajeev Thomas, Chief Financial Officer

3. Briefing on November 2026 Air Service Update provided by Jamy Kazanoff, Air Service Development

4. Briefing on Journey with AUS (AUS AEDP/Capital Improvement Program) Active Projects provided by Rustin Roussel, Airport Development Officer

5. Briefing on the reappointment of members to the Austin-Bergstrom Landhost Enterprises, Inc. Board of Directors provided by Jason Alexander, Deputy Chief of Airport Affairs

DISCUSSION/ACTION ITEMS

6. Authorize a contract for construction services to expand emergency power distribution at the Austin-Bergstrom International Airport for Austin Aviation with Facility Solutions Group, Inc., in an amount not to exceed $390,053.23 plus a $39,005.32 contingency for a total contract not to exceed $429,058.55. Funding: $429,058.55 is available in the Capital Budget of Austin Aviation. [Note: This contract will be awarded in compliance with the City Code Chapter 2-9A (Minority-Owned and Women-Owned Business Enterprise Procurement Program) by meeting the combined MBE/WBE goal with 3.59% participation.]

7. Authorize a contract for baggage handling system operations, maintenance, and support, including remote and onsite technical services and cybersecurity support, for Austin Aviation with Brock Solutions US Systems LLC, for an initial term of three years in an estimated amount of $1,300,000 with up to two one-year extension options each in an estimated amount of $500,000 for a total contract amount not to exceed $2,300,000. Funding: $400,000 is available in the Operating Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets. [Note: Sole source contracts are exempt from the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established.]

8. Authorize a contract for Gatekeeper commercial vehicle management software support for the Austin-Bergstrom International Airport's ground transportation vehicle monitoring and revenue system for Austin Aviation with Gatekeeper Systems, Inc., for an initial term of three years in an estimated amount of $860,000 with up to four one-year extension options in variable amounts for a total contract amount not to exceed $2,000,000. Funding: $290,000 is available in the Fiscal Year 2026-2027 Operating Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets. [Note: Sole source contracts are exempt from the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established.]

9. Authorize a contract for Vehicle Movement Area Transponders, which allow air traffic control and airport staff to see airport ground vehicles on electronic traffic displays, for Austin Aviation with PASSUR Aerospace, Inc., for an initial term of three years in an estimated amount of $430,000 with up to two one-year extension options each in an estimated amount of $50,000 for a total contract amount not to exceed $530,000. Funding: $370,000 is available in the Capital Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets. [Note: Sole source contracts are exempt from the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established.]

10. Authorize a contract for aircraft landing fee collection and billing services, to manage aircraft landing fee revenue for Austin Aviation with Vector Airport Systems, LLC, for an initial term of three years with up to two one-year extension options for an estimated revenue of $26,400,000. Funding: This item is projected to result in annual revenue of $5,280,000 in the Operating Budget of Austin Aviation. [Note: Sole source contracts are exempt from the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established.]

DISCUSSION ITEMS

11. Review City Council action at the October 22, 2026 meeting – [Item 24]
Authorize an amendment to a contract for continued NetBrain Software Platform services used for network management for Austin Energy and Austin Aviation with FreeIt Data Solutions Inc. to extend the term for one year for an additional $423,110 and to add another one-year extension option for an additional $423,109 for a revised total contract amount not to exceed $1,034,943. Funding: $245,000 is available in the Operating Budget of Austin Energy. $100,000 is available in the Operating Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets. *Approved on consent*.

12. Review City Council action at the October 22, 2026 meeting – [Item 27]
Authorize an amendment to the construction contract for the Airport Expansion and Development Program Utility Infrastructure Campus Wide Project for Austin Aviation with Sundt/Archer Western, to increase the amount by $224,000,000 for a revised total contract amount not to exceed $344,000,000. Funding: $224,000,000 is available in the Capital Budget of Austin Aviation. *Approved on consent*.

FUTURE AGENDA ITEMS

NEXT REGULAR MEETING

The next regular meeting of the AAC is currently scheduled for Wednesday, December 9, 2026.

ADJOURNMENT

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Meeting locations are planned with wheelchair access. If requiring sign language interpreters or alternative formats, please give notice at least 2 days before the meeting date. Please call Ammie Calderon, Austin Aviation, at (512) 530-6605 for additional information; TTY users route through Relay Texas at 711.

For more information on the Airport Advisory Commission, please contact Jason Alexander at jason.alexander@flyaustin.com.

AIRPORT ADVISORY COMMISSION

ITEM 1 - APPROVAL OF MINUTES

October 14, 2026 Regular Meeting

REGULAR MEETING of the
AIRPORT ADVISORY COMMISSION (AAC)
October 14, 2026 at 3:00 PM

The Airport Advisory Commission convened a Regular Meeting on October 14, 2026, at 6310 WILHELMINA DELCO DR., ROOM 1405 AUSTIN, TEXAS 78752

Chair Doyle Valdez called the Regular Meeting to order at 3:02 p.m.

Commissioners in Attendance:
Doyle Valdez, Chair
Fang Fang, Secretary
Spence Howden
Mike Trimble
Cole Wilson
Cliffor Chiu
Susan Turrieta

Commissioners in Attendance Remotely:
Bakari Brock, Vice Chair
Jeff Eller
Jonathan Coon
Lyn Hendricks

Commissioners Absent:

PUBLIC COMMUNICATION: GENERAL
Daniel Kearns: signed up to speak on Agenda Item 4
Jennifer Kearns: signed up to speak on Agenda Item 4

APPROVAL OF MINUTES

1. Approve the minutes of the AAC regular meeting on September 9, 2026.

   A motion to approve was made by Commissioner Fang; Commissioner Howden seconded. The motion passed on a 10-0 vote. Commissioners Brock abstained.

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STAFF BRIEFINGS

2. Briefing on August 2026 Financial Results presented by Anupa Gharpurey, Deputy Chief Financial Officer

Anupa Gharpurey, Deputy Chief Financial Officer, provided the briefing.

3. Briefing on October 2026 Air Service Update provided by Jamy Kazanoff, Air Service Development

Jamy Kazanoff provided the briefing.

4. Briefing on Journey with AUS (AUS AEDP/Capital Improvement Program) Active Projects provided by Rustin Roussel, Airport Development Officer

Rustin Roussel provided the briefing.

DISCUSSION/ACTION ITEMS

5. Discussion and possible action to approve the Airport Advisory Commission meeting calendar for Calendar Year 2027

A motion to approve was made by Commissioner Howden; Commissioner Trimble seconded. The motion passed on an 11-0 vote.

6. Authorize an amendment to a continued NetBrain Software Platform services used for network management for Austin Energy and Austin Aviation with FreeIt Data Solutions Inc. to increase the amount by $846,219 and to extend the term for up to two years for a revised total contract amount not to exceed $1,034,943. Funding: $245,000 is available in the Fiscal Year 2026-2027 Operating Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets. [Note: Cooperative Agreement contracts are exempt from the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established.]

A motion to approve was made by Commissioner Turrieta; Commissioner Howden seconded. The motion passed on an 11-0 vote.

7. Authorize an amendment to the construction contract for the Airport Expansion and Development Program Utility Infrastructure Campus Wide Project with Sundt/Archer Western, to increase the amount by $224,000,000 for a revised total contract amount not to exceed $344,000,000. Funding: $224,000,000 is available in

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the Capital Budget of Austin Aviation. [Note: This contract was awarded in compliance with City Code Chapter 2-9A (Minority-Owned and Women-Owned Business Enterprise Procurement Program). Per 49 Code of Federal Regulations Part 26 Disadvantaged Business Enterprise (DBE) Program, DBE participation may not be considered.]

A motion to approve was made by Commissioner Trimble; Commissioner Howden seconded. The motion passed on an 11-0 vote.

DISCUSSION ITEMS

8. Review City Council action at the September 24, 2026 meeting – [Item 16] Authorize a contract for two airport tarmac transport buses for Austin Aviation with COBUS LLC in an amount not to exceed $1,299,500. Funding: $1,299,500 is available in the Capital Budget of Austin Aviation. *Approved on consent*.

9. Review City Council action at the September 24, 2026 meeting – [Item 39] Authorize two contracts for airport window washing and related services for Austin Aviation with Rightway Cleaning LLC and Yosan Inc d/b/a International Building Services, each for an initial term of three years with up to two 1-year extension options in an amount not to exceed $2,300,000 divided between the contracts. Funding: $300,000 is available in the Fiscal Year 2026-2027 Operating Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets. *Approved on consent*.

FUTURE AGENDA ITEMS

Jason Alexander, Deputy Chief of Airport Affairs, acknowledged the department was still working on previously requested items, including Commissioner Chiu's request for an AEDP dashboard and Commissioner Trimble's request for an update on light rail/landside access.

Commissioner Brock reiterated his previous request for an update on impacts to the passenger experience related to expansion construction.

Commissioner Hendricks requested an update on Austin Aviation's approved FY27 budget.

Commissioner Fang inquired about the progress and asked for an update on the department's economic impact study.

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NEXT REGULAR MEETING

The next regular meeting of the AAC is currently scheduled for Wednesday, November 18, 2026.

ADJOURNMENT

Doyle Valdez adjourned the meeting at 3:45 p.m. without objection.

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For more information on the Airport Advisory Commission, please contact Jason Alexander at jason.alexander@flyaustin.com.

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AIRPORT ADVISORY COMMISSION

ITEM 2 – STAFF BRIEFINGS

September 2026 / Year End Financial Results presented by Rajeev Thomas, Airport Chief Financial Officer.

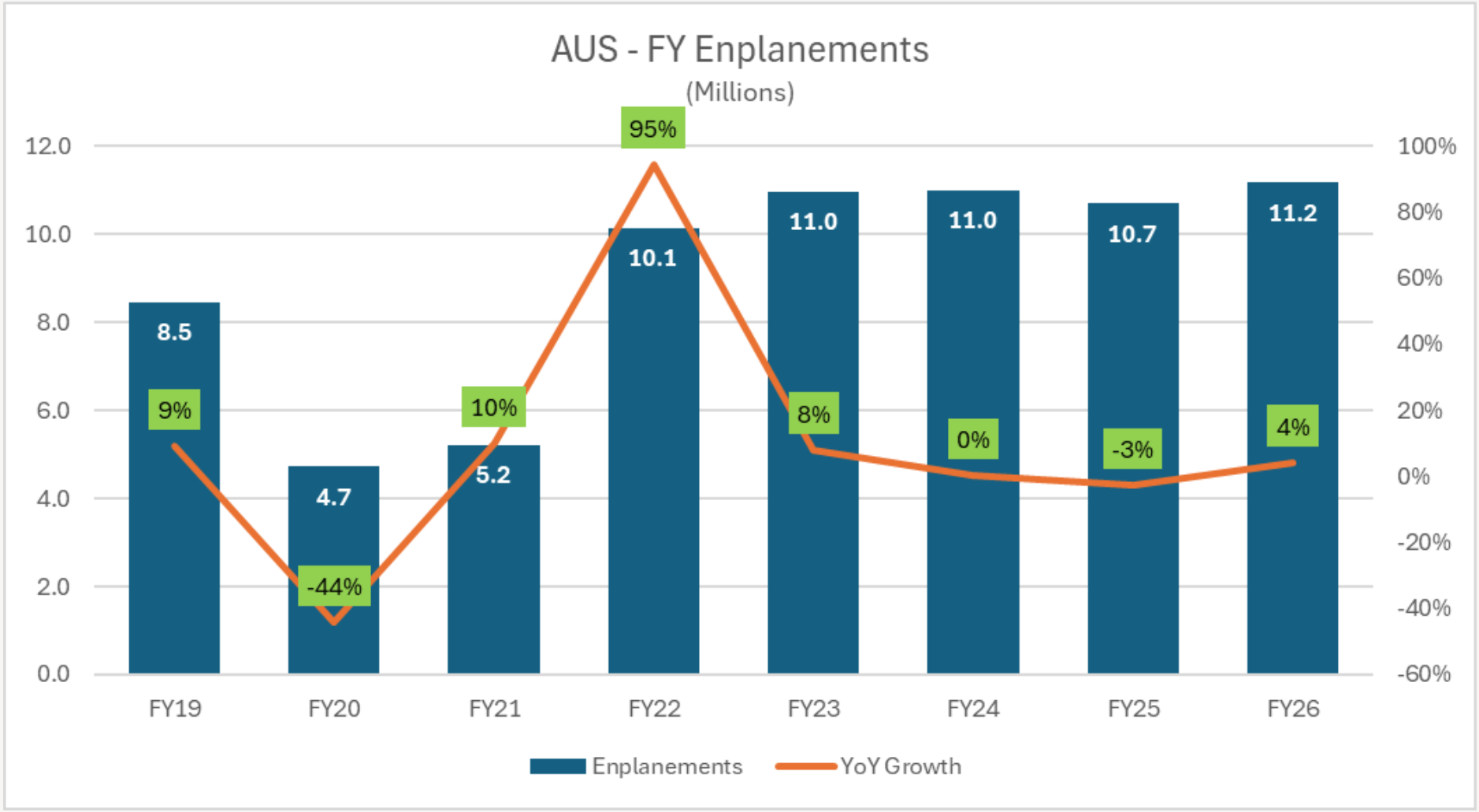
FY26 Financial Year End Results - Preliminary

Austin

Austin Aviation| 11/18/26

Airport Advisory Commission

FY26 Enplanements



FY26 enplanements grew 4.4% or 473k.

FY27 enplanement growth needs to be 5.6% to hit FY27 budgeted target. FY27 budgeted growth was 4.1% or 11.8M enplanements.

FY26 Preliminary Financial Results

FY26:

- FY26 Operating Revenues exceeded budget by $21.6M or 5.1%
- FY26 Airport operating expenses were $3.4M favorable to budget or 1.8%

FY27 Implications and Risk:

- No changes or financial impact to the FY27 budget operating expenses
- Airline revenues – probable shortfall in FY27 terminal rental fees due to airline space build out delay
- Non-airline revenues- growth of 8.8% to achieve FY27 budget
- Targeted budgeted enplanement growth of 5.6% versus FY26 actuals might be challenging

FY26 Operating Revenue: FY26 vs Budget

	Budget FY26	Preliminary FY26	Fav (Unfav) $ Variance	Fav (Unfav) % Variance
Operating Revenue				
Airline Revenue				
Landing Fees	79,896,787	85,965,899	6,069,112	7.6%
Terminal Rental & Other Fees	168,236,307	166,968,442	(1,267,865)	-0.8%
Total Airline Revenue	248,133,094	252,934,340	4,801,246	1.9%
Non-Airline Revenue				
Parking	80,200,462	85,252,870	5,052,408	6.3%
Ground Transportation for Hire	11,374,092	14,230,882	2,856,790	25.1%
Rental Cars	21,695,821	22,654,065	958,244	4.4%
Food & Beverage	21,002,326	22,138,912	1,136,586	5.4%
Retail	7,216,411	6,458,977	(757,434)	(10.5%)
Advertising	6,384,403	7,743,868	1,359,465	21.3%
Other Concessions, Rentals & Fees	26,218,633	29,248,724	3,030,091	11.6%
Total Non-Airline Revenue	174,092,148	187,728,298	13,636,150	7.8%
Interest Income	3,000,000	6,173,316	3,173,316	105.8%
Total Operating Revenue	**425,225,242**	**446,835,954**	**21,610,712**	**5.1%**
Revenue per Enplanement	37.51	39.98	2.47	6.6%

Landed Weights were 5.6% higher than budgeted leading to higher airline revenues. YOY landed weights grew 5.83%

Non-airline revenues higher than budgeted due to increased activity and rate increases.

FY26 vs FY25 Operating Revenue

	Audited FY25	Preliminary FY26	Fav (Unfav) $ Variance	Fav (Unfav) % Variance
Operating Revenue				
Airline Revenue				
Landing Fees	63,296,443	85,965,899	22,669,456	35.8%
Terminal Rental & Other Fees	112,371,712	166,968,442	54,596,730	48.6%
Total Airline Revenue	175,668,155	252,934,340	77,266,185	44.0%
Non-Airline Revenue				
Parking	79,365,307	85,252,870	5,887,562	7.4%
Ground Transportation for Hire	11,135,050	14,230,882	3,095,832	27.8%
Rental Cars	20,707,247	22,654,065	1,946,818	9.4%
Food & Beverage	20,101,474	22,138,912	2,037,438	10.1%
Retail	6,826,153	6,458,977	(367,176)	(5.4%)
Advertising	6,674,020	7,743,868	1,069,848	16.0%
Other Concessions, Rentals & Fees	26,743,026	29,248,724	2,505,698	9.4%
Total Non-Airline Revenue	171,552,278	187,728,298	16,176,020	9.4%
Interest Income	3,987,971	6,173,316	2,185,345	54.8%
Total Operating Revenue	**351,208,404**	**446,835,954**	**95,627,550**	**27.2%**
Revenue per Enplanement	32.81	39.98	7.17	21.8%

Airline revenue increase driven by the new Airline Use and Lease agreement and changes in rate methodology. Landed weights increased 5.8% YOY.

Non-Airline Revenue Activity

- Parking transactions: 2.2% ↑
- TNC trips: 7.4%↑
- Rental car transactions: 1.9%↑
- Rental car transaction days: 6%↑
- Non-airline revenues per enplanement increased $0.77 or 4.8% YOY.

FY26 Airport Operating Expense: FY26 vs Budget

	Budget FY26	Preliminary FY26	Fav (Unfav) $ Variance	Fav (Unfav) % Variance
Airport Operating Expenses				
Personnel	90,463,669	87,756,999	2,706,670	3.0%
Contractuals	89,853,873	88,876,047	977,826	1.1%
Commodities	7,232,861	7,808,668	(575,807)	(8.0%)
Non-CIP Capital	125,000	8,925	116,075	92.9%
Expense Refunds		(156,092)	156,092	0.0%
Total Operating Expenses	**187,675,403**	**184,294,547**	**3,380,856**	**1.8%**

- Personnel - Reduced temporary employee costs and vacancy savings
- Contractuals – Bad debt expense exceeded budget by $1.1m due to Spirit Airlines bankruptcy, but this was offset by savings in consulting services, general liability insurance, and IT costs
- Airport operating expenses were 3.4% higher versus FY25

FY26 Financial Summary

	Audited FY25	Budget FY26	Preliminary FY26	v. FY25 Fav (Unfav) $ Variance	v. FY25 Fav (Unfav) % Variance	v. Budget Fav (Unfav) $ Variance	v. Budget Fav (Unfav) % Variance
Revenue							
Airline Revenue	175,668,155	248,133,094	252,934,340	77,266,185	44.0%	4,801,246	1.9%
Non-Airline Revenue	171,552,278	174,092,148	187,728,298	16,176,020	9.4%	13,636,150	7.8%
Interest Income	3,987,971	3,000,000	6,173,316	2,185,345	54.8%	3,173,316	105.8%
Total Operating Revenue	**351,208,404**	**425,225,242**	**446,835,954**	**95,627,550**	**27.2%**	**21,610,712**	**5.1%**
Operating Expenses							
Aviation Operating Expenses	178,178,290	187,675,403	184,294,547	(6,116,258)	(3.4%)	3,380,856	1.8%
City of Austin Transfers	20,496,346	22,094,789	21,922,234	(1,425,888)	(7.0%)	172,555	0.8%
Operating Reserve	3,982,435	1,813,205	1,839,236	2,143,199	53.8%	(26,031)	(1.4%)
Short Term Debt Interest	1,030,457	2,000,000	1,385,269	(354,812)	(34.4%)	614,731	30.7%
Debt Service (Net of PFC)	79,043,976	79,127,053	78,919,109	124,866	0.2%	207,944	0.3%
Total Requirements	**282,731,503**	**292,710,450**	**288,360,396**	**(5,628,893)**	**(2.0%)**	**4,350,054**	**1.5%**
Net Income	**68,476,900**	**132,514,792**	**158,475,558**	**89,998,658**	**131.4%**	**25,960,766**	**19.6%**
Debt Service Reserve Fund Excess Funding	9,546,000	-	-	(9,546,000)	N/A	-	N/A
Net Transfer to Capital Fund	**78,022,900**	**132,514,792**	**158,475,558**	**80,452,658**	**103.1%**	**25,960,766**	**19.6%**

FY26 amount transferred to Capital Fund exceeded budgeted amount by $26M driven primarily by increased revenues.

Questions?

MEMORANDUM

TO: Airport Advisory Commissioners

FROM: Rajeev Thomas, Chief Financial Officer, Austin Aviation

DATE: November 18, 2026

SUBJECT: Austin-Bergstrom International Airport Financial Update

September 2026 Financial Results

Passenger and aircraft activity increased in September 2026 compared to the prior year because of growth in air service. Commercial airlines increased daily departures by 5% to 254, led by increased flight activity from Southwest and Delta. As a result, passenger enplanements increased 6% and landed weights increased 5% compared to the prior year.

Table #1	FY 2026 September	FY 2025 September	Variance Fav (Unfav)	FY 2026 YTD	FY 2025 YTD	YTD Variance Fav (Unfav)
Enplanements	903,881	854,449	5.8%	11,177,241	10,704,416	4.4%
Landing Weights	1,136,447,657	1,078,583,354	5.4%	13,992,581,696	13,221,173,544	5.8%
Cargo Tonnage	11,842	12,274	(3.5%)	136,406	140,326	(2.8%)
Operating Revenue	$40,104,309	$28,574,820	$11,529,489	$446,835,954	$351,208,404	$95,627,550
Airport OPEX	$21,614,620	$23,855,610	$2,240,989	$184,294,547	$178,178,290	($6,116,258)
Total Requirements	$30,910,394	$33,100,988	$2,190,594	$288,360,396	$282,731,504	($5,628,893)
Net Income	$9,193,915	($4,526,168)	$13,720,083	$158,475,558	$78,022,900	$80,452,658

FY2026 operating revenue increased 27% compared to the prior year and was comprised of 57% airline revenue and 42% non-airline revenue. The increase in operating revenue is mostly driven by increased airline rates and charges in the fiscal year resulting from a new rates and charges methodology in the airline use and lease agreement. Airline revenue streams increased 44% due to the escalated rates and growth in aircraft activity. Non-airline revenue streams increased 9% due to growth in passenger traffic and adjustments to parking rates & TNC trip fees.

Airport operating expenses increased by 3% because of growth in personnel and maintenance expenses. Improvement in employee vacancy and across the board wage adjustments drive additional personnel expenses. The increase in maintenance expense is driven by expanded preventative maintenance services and increased utilities cost.

Austin Aviation reported net income of $158M, a 103% increase compared to the prior year.

Table #2	FY 2026 Approved Budget - Seasonalized	FY 2026 CYE - Seasonalized	FY 2026 YTD	Budget vs. YTD Variance $ Fav (Unfav)	Budget vs. YTD Variance % Fav (Unfav)	CYE vs. YTD Variance $ Fav (Unfav)	CYE vs. YTD Variance $ Fav (Unfav)
Operating Revenue	$425,225,242	$442,523,247	$446,835,954	$21,610,712	5.1%	$4,312,707	1.0%
Airport OPEX	$187,675,403	$187,675,400	$184,294,547	$3,380,856	1.8%	$3,380,853	1.8%
Total Requirements	$292,710,450	$292,145,772	$288,360,396	$4,350,054	1.5%	$3,785,376	1.3%
Net Income	$132,514,792	$150,377,475	$158,475,558	$25,960,766	19.6%	$8,098,083	5.4%

Austin Aviation delivered favorable financial performance compared to the seasonalized FY2026 budget. Operating revenues exceed the budget by 5% because of non-airline revenue performance resulting from passenger activity growth and from landing fee growth due to increased flight activity. Operating expenses are 2% below budget because of personnel savings from vacancy in FTE and temporary positions. As a result of favorable activity compared to the budget, net income is 20% above seasonalized budget.

Attachments: September 2026 - AAC Financial Report

CITY OF AUSTIN
AUSTIN-BERGSTROM INTERNATIONAL AIRPORT
Airport Operating Fund 5070
Income Statement - For Internal Use Only
Fiscal Year to Date for 12 Month(s) ended September 30, 2026

	FY 2026 Budget	FY 2026 CYE	Year to Date w/ Accruals	Y-T-D to Budget Variance Fav (Unfav)	Y-T-D to Budget % Variance Fav (Unfav)	Y-T-D to CYE Variance Fav (Unfav)	Y-T-D to CYE % Variance Fav (Unfav)
REVENUE							
AIRLINE REVENUE							
Landing Fees	79,896,787	79,953,337	85,965,899	6,069,112	7.6%	6,012,562	7.5%
Terminal Rental & Other Fees	168,236,307	175,885,367	166,968,442	(1,267,865)	(0.8%)	(8,916,925)	(5.1%)
TOTAL AIRLINE REVENUE	248,133,094	255,838,704	252,934,340	4,801,246	1.9%	(2,904,364)	(1.1%)
NON-AIRLINE REVENUE							
Parking	80,200,462	86,378,880	85,252,870	5,052,408	6.3%	(1,126,010)	(1.3%)
Ground Transportation for Hire	11,374,092	13,621,133	14,230,882	2,856,790	25.1%	609,749	4.5%
Rental Cars	21,695,821	20,722,071	22,654,065	958,244	4.4%	1,931,994	9.3%
Food & Beverage	21,002,326	21,074,734	22,138,912	1,136,586	5.4%	1,064,178	5.0%
Retail	7,216,411	6,893,839	6,458,977	(757,434)	(10.5%)	(434,862)	(6.3%)
Advertising	6,384,403	7,901,669	7,743,868	1,359,465	21.3%	(157,801)	(2.0%)
Other Concessions, Rentals & Fees	26,218,633	27,092,217	29,248,724	3,030,091	11.6%	2,156,507	8.0%
TOTAL NON-AIRLINE REVENUE	174,092,148	183,684,543	187,728,298	13,636,150	7.8%	4,043,755	2.2%
Interest Income	3,000,000	3,000,000	6,173,316	3,173,316	105.8%	3,173,316	105.8%
TOTAL REVENUE	425,225,242	442,523,247	446,835,954	21,610,712	5.1%	4,312,707	1.0%
OPERATING REQUIREMENTS							
Fac Mgmt, Ops and Airport Security	110,701,509	113,867,500	111,805,687	(1,104,178)	(1.0%)	2,061,813	1.8%
Airport Planning and Development	7,724,985	7,689,400	7,890,551	(165,566)	(2.1%)	(201,151)	(2.6%)
Support Services	51,789,234	48,702,400	47,053,686	4,735,548	9.1%	1,648,714	3.4%
Business Services	17,459,675	17,416,100	17,544,623	(84,948)	(0.5%)	(128,523)	(0.7%)
TOTAL OPERATING EXPENSES	187,675,403	187,675,400	184,294,547	3,380,856	1.8%	3,380,853	1.8%
Debt Service							
2013 Prosperity Bank Loan	5,410,834	5,410,834	5,410,800	34	0.0%	34	0.0%
2014 Bond Issuance	11,133,214	1,372,754	1,025,089	10,108,125	90.8%	347,665	25.3%
2017 Bond Issuance	14,953,061	14,953,061	14,953,012	49	0.0%	49	0.0%
2019 Refunding	1,784,388	1,784,388	3,363,756	(1,579,368)	(88.5%)	(1,579,368)	(88.5%)
2019 New Money	17,734,063	17,734,063	17,734,100	(38)	(0.0%)	(38)	(0.0%)
2022 New Money	27,781,806	27,781,806	27,781,800	6	0.0%	6	0.0%
2025 Refunding	0	9,258,914	8,409,953	(8,409,953)	N/A	848,961	9.2%
2026 New Money	329,687	240,564	240,600	89,087	27.0%	(36)	(0.0%)
TOTAL Net Debt Service	79,127,053	78,536,383	78,919,109	207,944	0.3%	(382,727)	(0.5%)
OTHER REQUIREMENTS							
Workers' Compensation	716,569	716,569	716,569	0	0.0%	0	0.0%
Citywide Administrative Support	7,654,670	7,654,670	7,654,670	0	0.0%	0	0.0%
Communications & Technology Mgmt	2,954,715	2,954,715	2,954,715	0	0.0%	0	0.0%
Accrued Payroll	309,594	309,594	309,594	0	0.0%	0	0.0%
Additional Retirement Contribution	6,015,970	6,015,970	5,843,415	172,555	2.9%	172,555	2.9%
Operating Reserve	1,813,205	1,839,200	1,839,236	(26,031)	(1.4%)	(36)	(0.0%)
CTECC	637,819	637,819	637,819	0	0.0%	0	0.0%
Trunked Radio Allocation	660,073	660,073	660,073	0	0.0%	0	0.0%
Public Works Capital Projects Mgmt Fund	3,145,379	3,145,379	3,145,379	0	0.0%	0	0.0%
Trf to Subordinate Obligation	2,000,000	2,000,000	1,385,269	614,731	30.7%	614,731	30.7%
TOTAL OTHER REQUIREMENTS	25,907,994	25,933,989	25,146,739	761,255	2.9%	787,250	3.0%
TOTAL REQUIREMENTS	292,710,450	292,145,772	288,360,396	4,350,054	1.5%	3,785,376	1.3%
EXCESS (DEFICIT) OF TOTAL AVAILABLE FUNDS OVER TOTAL REQUIREMENTS	132,514,792	150,377,475	158,475,558	25,960,766	19.6%	8,098,083	5.4%

Note: Columns may not add to totals shown because of rounding

CITY OF AUSTIN
AUSTIN-BERGSTROM INTERNATIONAL AIRPORT
INCOME STATEMENT COMPARISON THIS YEAR VS. LAST YEAR

	This month - This Year vs. Last Year FY26 (Sep 26) vs FY25 (Sep 25)				Fiscal YTD - This Year vs. Last Year FY26 (Oct 25 - Sep 26) vs FY25 (Oct 24 - Sep 25)			
Airline Revenue	**FY26 Sep-26**	**FY25 Sep-25**	**Fav (Unfav) $ Variance**	**Fav (Unfav) % Variance**	**FY26 YTD Sep-26**	**FY25 YTD Sep-25**	**Fav (Unfav) $ Variance**	**Fav (Unfav) % Variance**
Landing Fees	6,993,334	5,962,853	1,030,480	17.3%	85,965,899	63,296,443	22,669,456	35.8%
Terminal Rental & Other Fees	13,814,663	8,458,411	5,356,252	63.3%	166,968,442	112,371,712	54,596,730	48.6%
Total Airline Revenue	20,807,996	14,421,264	6,386,732	44.3%	252,934,340	175,668,155	77,266,185	44.0%
Non-Airline Revenue								
Parking	7,435,098	7,256,249	178,849	2.5%	85,252,870	79,365,307	5,887,562	7.4%
Ground Transportation for Hire	2,064,887	999,124	1,065,763	106.7%	14,230,882	11,135,050	3,095,832	27.8%
Rental Cars	1,704,644	1,016,034	688,610	67.8%	22,654,065	20,707,247	1,946,818	9.4%
Food & Beverage	1,707,689	1,264,761	442,928	35.0%	22,138,912	20,101,474	2,037,438	10.1%
Retail	348,737	522,081	(173,344)	(33.2%)	6,458,977	6,826,153	(367,176)	(5.4%)
Advertising	605,630	553,439	52,191	9.4%	7,743,868	6,674,020	1,069,848	16.0%
Other Concessions, Rentals & Fees	4,625,779	3,223,988	1,401,791	43.5%	29,248,724	26,743,026	2,505,698	9.4%
Total Non-Airline Revenue	18,492,463	14,835,675	3,656,788	24.6%	187,728,298	171,552,278	16,176,020	9.4%
Interest Income	803,850	(682,119)	1,485,969	217.8%	6,173,316	3,987,971	2,185,345	54.8%
Total Operating Revenue	**40,104,309**	**28,574,820**	**11,529,489**	**40.3%**	**446,835,954**	**351,208,404**	**95,627,550**	**27.2%**
Operating Requirements								
Fac Mgmt, Ops and Airport Security	13,849,504	14,496,297	646,793	4.5%	111,805,687	104,839,723	(6,965,964)	(6.6%)
Airport Planning and Development	1,002,942	1,003,464	522	0.1%	7,890,551	7,325,664	(564,887)	(7.7%)
Support Services	4,889,381	6,110,803	1,221,422	20.0%	47,053,686	48,853,565	1,799,879	3.7%
Business Services	1,872,794	2,245,046	372,252	16.6%	17,544,623	17,159,338	(385,285)	(2.2%)
Total Operating Expense	21,614,620	23,855,610	2,240,989	9.4%	184,294,547	178,178,290	(6,116,258)	(3.4%)
Debt Service								
2013 Prosperity Bank Loan	450,854	451,035	181	0.0%	5,410,800	5,412,571	1,771	0.0%
2014 Bond Issuance	(347,664)	589,820	937,485	158.9%	1,025,089	7,077,844	6,052,755	85.5%
2017 Bond Issuance	1,304,591	836,226	(468,365)	(56.0%)	14,953,012	8,025,047	(6,927,965)	(86.3%)
2019 Refunding	1,579,368	1,189,604	(389,764)	(32.8%)	3,363,756	14,285,349	10,921,593	76.5%
2019 New Money	1,477,996	1,477,000	(996)	(0.1%)	17,734,100	17,724,156	(9,944)	(0.1%)
2022 New Money	2,315,215	2,282,470	(32,745)	(1.4%)	27,781,800	26,519,009	(1,262,791)	(4.8%)
2025 Refunding	494,581	0	(494,581)	N/A	8,409,953	0	(8,409,953)	N/A
2026 New Money	53,495	0	(53,495)	N/A	240,600	0	(240,600)	N/A
Total Debt Service	7,328,435	6,826,155	(502,280)	(7.4%)	78,919,109	79,043,976	124,866	0.2%
Other Requirements								
Workers' Compensation	59,714	55,312	(4,403)	(8.0%)	716,569	663,739	(52,830)	(8.0%)
Citywide Administrative Support	637,889	596,158	(41,731)	(7.0%)	7,654,670	7,153,897	(500,773)	(7.0%)
Communications & Technology Mgmt	246,226	235,932	(10,294)	(4.4%)	2,954,715	2,831,183	(123,532)	(4.4%)
Accrued Payroll	25,800	19,857	(5,942)	(29.9%)	309,594	238,285	(71,309)	(29.9%)
Additional Retirement Contribution	441,198	416,298	(24,899)	(6.0%)	5,843,415	5,411,877	(431,538)	(8.0%)
Operating Reserve	153,270	331,870	178,600	53.8%	1,839,236	3,982,435	2,143,199	53.8%
CTECC	53,152	52,810	(342)	(0.6%)	637,819	633,716	(4,103)	(0.6%)
Trunked Radio Allocation	55,006	48,719	(6,287)	(12.9%)	660,073	584,624	(75,449)	(12.9%)
Public Works Capital Projects Mgmt Fund	262,115	248,252	(13,863)	(5.6%)	3,145,379	2,979,025	(166,354)	(5.6%)
Trf to Subordinate Obligation	32,969	414,016	381,047	92.0%	1,385,269	1,030,457	(354,812)	(34.4%)
Total Other Requirements	1,967,338	2,419,223	451,885	18.7%	25,146,739	25,509,238	362,499	1.4%
Total Requirements	**30,910,394**	**33,100,988**	**2,190,594**	**6.6%**	**288,360,396**	**282,731,504**	**(5,628,893)**	**(2.0%)**
Transfer In from Debt Service Reserve Fund	0	0	0	N/A	0	9,546,000	(9,546,000)	(100.0%)
SURPLUS (DEFICIT) OF TOTAL AVAILABLE FUNDS OVER TOTAL REQUIREMENTS	**9,193,915**	**(4,526,168)**	**13,720,083**	**303.1%**	**158,475,558**	**78,022,900**	**80,452,658**	**103.1%**

Note: Columns may not add to totals shown because of rounding

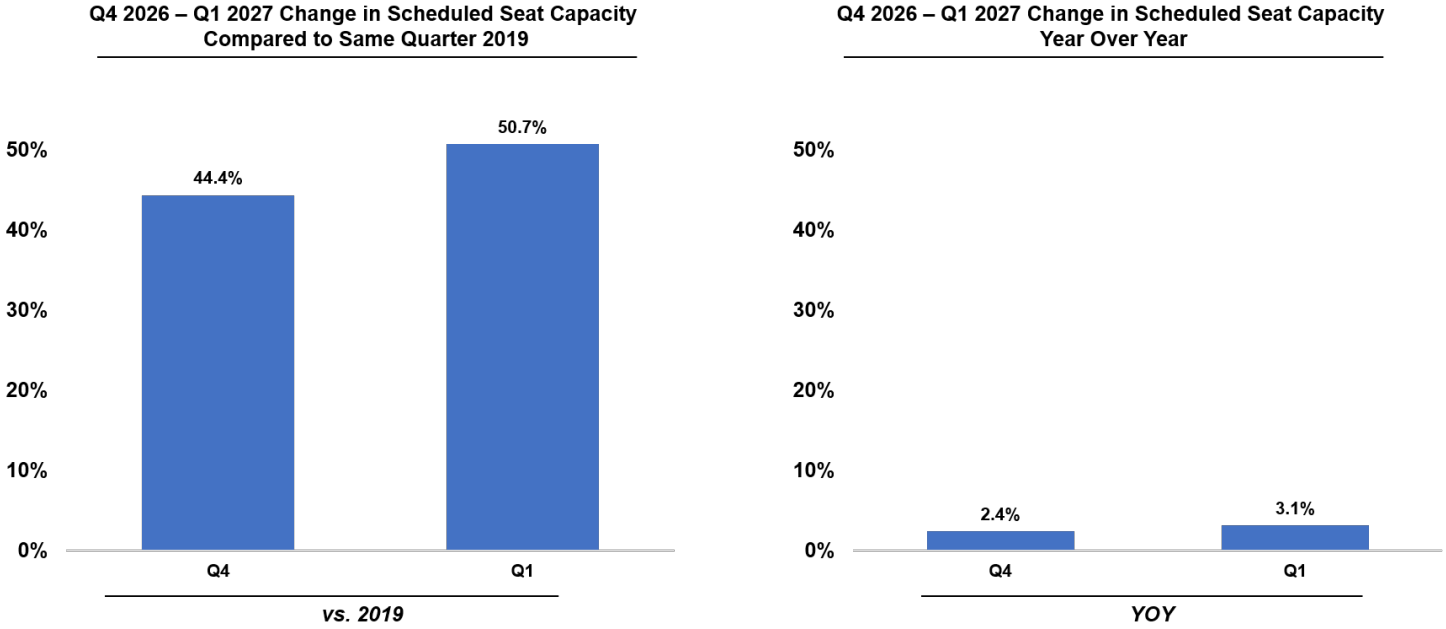
AIRPORT ADVISORY COMMISSION

ITEM 3 – STAFF BRIEFINGS

Air Service Update presented by Jamy Kazanoff, Air Service Development.

November 2026 Air Service Snapshot

AUS quarterly seat comparisons, Q4 2026, and Q1 2027 compared to 2019 (pre-Covid) in left chart, and compared year-over-year (YoY) in right chart:



Source: Cirium schedules as of November 5, 2026.

Highlights of recent air service announcements/developments include:

- **Aeromexico** added Mexico City (MEX) #2 eff. June 4
- **Air Canada** Vancouver (YVR) retimed to a redeye flight eff. Aug. 1 ’26 through end of the season (Oct. 24 ’26); dropped Toronto (YYZ) flights on Wednesdays for November through April (will be flown during peak periods)
- **Alaska** loaded new nonstop service to Anchorage (ANC) on Saturdays from June 12 ’27 – August 7 ‘27
- **Allegiant** summary of service changes:
    - Extended schedules for August 19-November 17 ’26 and will serve 6 markets: Asheville (AVL), Cincinnati (CVG), Des Moines (DSM), Grand Rapids (GRR), Provo (PVU) & Knoxville (TYS); additional special event service to Grand Forks (GFK) & Las Vegas (LAS)
    - Extended schedules for November 18 ’26 - February 7 ’27 and will serve 8 markets – Asheville (AVL), Cincinnati (CVG), Des Moines (DSM), Grand Rapids (GRR), Las Vegas (LAS), Provo (PVU), Sarasota (SRQ) and Knoxville (TYS)
    - Extended schedules for Feb. 10 – May 18 ’27 and will serve 4 markets: Cincinnati (CVG), Des Moines (DSM), Grand Rapids (GRR) & Provo (PVU)
    - Suspended PVU from January 7 ’27 – February 28 ’27 due to high fuel prices
- **American** summary of service changes:
    - Added service to Baton Rouge (BTR), Columbia (COU) and Northwest Arkansas (XNA) in November for UT college football
    - Added service to Augusta (AGS) for the Masters (outbound on April 4, 9 & 12/inbound on April 9 & 12)
    - Added Louisville (SDF) for Kentucky Derby (out April 29/in May 2)
- **British Airways** double daily service to London-Heathrow (LHR) returned on March 29 ’26 with 1x A350-1000 and 1x B787-8; Winter season will be 1x A350-1000 (Oct. 25 ’26 – Mar. 27 ’27)

- **Cayman Airways** loaded 1/Wk service to Grand Cayman (GCM) returning Dec. 20 ’26; added second weekly GCM flight eff. May 26 ‘27
- **Copa** scheduled 4x/Wk Panama City (PTY) from August – November ‘26, and reduced PTY from 5/Wk->4/Wk for Nov ’26 – March ’27; added departures on Nov. 17 & 24; Dec. 18, 24, 25 & 31; Jan. 1 & 8; March 2, 9, 23 & 30
- **Delta** summary of service changes:
    - College football service: Gainesville (GNV) (in Oct 16/out Oct 18)
    - Added Lexington (LEX) roundtrips on Oct. 29 & Nov. 1 for Breeders Cup
    - Added Albuquerque (ABQ) on Oct 2, 4, 9 & 11 ’26 for Albuquerque International Balloon Fiesta
    - Added Fargo (FAR) – inbound on Oct. 29 & 30, outbound on Nov. 1 for University of North Dakota vs. Michigan State 2026 U.S. Hockey Hall of Fame Game on Oct. 31
    - Added Augusta (AGS) flights loaded for the Masters in April 2027 – daily April 4-12
    - Added new 1x daily service to San Jose CA (SJC) starts Oct. 6 ’26
    - Memphis (MEM) & New Orleans (MSY) service discontinued, last op. on Oct. 5 ’26
    - Added Ft. Myers (RSW) on Saturdays for Nov. 21 ’26 - April 10 ‘27
    - Added New Orleans (MSY) service on Feb 4, 5, 7, 8 & 10 for Mardi Gras
    - Added new daily nonstop service to Paris (CDG) eff. March 27 ’27 with Airbus A330-900neo
    - Added new nonstop service to Northwest Arkansas (XNA) (Fayetteville) eff. March 7 ’27
    - Added new daily nonstop service to San Diego (SAN) eff. April 12 ’27
    - Increased San Jose CA (SJC) from 1x->2x daily eff. April 12 ’27
    - Upgraded Cancun (CUN) to year-round service as of April 12 ’27
    - Reduced Bozeman (BZN) reduced from daily to Sat. only for Jan. 4 – April 10 ’27
    - Added Louisville (SDF) flights on April 29 and May 2 for Kentucky Derby
    - Suspended Palm Springs (PSP) from June 12-end of July ’27; added PSP flights for Coachella (out April 8 & 15/in April 12 & 19) and Stagecoach (out April 22/in April 26)
    - Reduced San Francisco (SFO) from 2x->1x eff. Jan. 4 – Mar. 6 ’27
    - Dropped Bozeman (BZN) in April ‘27, only 2 roundtrips were scheduled on April 3 & 10
    - Dropped Bozeman (BZN) after Labor Day ’27 (Saturdays for Sept. 11 – Oct. 30)
    - Added Kalispell (FCA) on Saturdays for June 12 ’27 – Sept. 4 ‘27
- **Frontier** extended schedules for Sept. 9 ’26 – Nov. 19 ’26 and will serve Atlanta (ATL) 1x Denver (DEN) 2x Las Vegas (LAS) 1x Orlando (MCO) 4/Wk; also limited Cleveland (CLE) & Phoenix (PHX) service in October; extended schedules for Nov. 20 ’26 – Jan. 4 ’27 and will serve Atlanta (ATL), Denver (DEN) and Las Vegas (LAS) all 1x daily, also Orlando (MCO) 5/Wk; extended schedules for Jan 5 ‘27 – April 5 ‘27 and will serve Atlanta (ATL), Denver (DEN), Las Vegas (LAS), Orlando (MCO) & Phoenix (PHX)
- **JetBlue** increased Fort Lauderdale (FLL) from 2x->3x effective July 9 ’26 (will be 2x for Sept 9 ’26 – Oct 7 ’26 due to fleet constraints)
- **KLM** Amsterdam (AMS) served 3/Wk in Summer 2026, except 4x/Wk in June; Winter season will be 3x/Wk B777-200ER for Oct. 26 ‘26 – Feb. 27 ‘27 (1 of 3 weekly served by B787-9 for Jan. 4 ‘27 – Feb. 22 ’27; 1 of 3 weekly served by B787-10 for Mar. 1-27 ‘27); added 4th weekly frequency eff. March 30 ‘27 and will serve AUS on MON/TUES/WED/SAT (instead of MON/THUR/SAT)
- **Lufthansa** service to Frankfurt (FRA) was 5/Wk B787-9 for Summer, eff. Mar. 29 ’26; Winter service will continue with 3/Wk B787-9 (Oct. 25 ’26 – Mar. 27 ’27); suspended FRA for Feb. 1-24 ’27 (dropped 10 departures)
- **Porter** started new Toronto (YYZ) service 5/Wk eff. May 21 ’26 and will be served year-round
- **Southwest** summary of service changes:
    - Southwest daily departures for 2026-2027 shown below:

	Daily Departures			
Time Period	**Max**	***YoY Chg***	**Min**	***YoY Chg***
Oct. 1 - Oct. 31 '26	135	2	84	13
Nov. 1 '26 - Jan. 5 '27	134	10	76	3
Jan. 6 - Mar. 10 '27	124	6	59	7
Mar. 11 - April 5 '27	141	13	91	5
April 6 - June 2 '27	135	9	76	6
June 3 - Aug. 2 '27	143	14	108	15

  - Schedules for Oct. 1-31 ’26 including new service to Memphis (MEM)(daily xSat), Santa Rosa (STS) (Sat only), Knoxville (TYS) (Sat only) & Destin (VPS) (Sat only); 135 departures on Mon/Thur/Fri is a new record
  - Service to Puerto Vallarta (PVR) is suspended until November 21, ‘26
  - Schedules extended for Mar 11 – April 5 and service will range from 91 departures on Saturdays (+5 YoY) to record breaking 141 on Mon/Thur/Fri (+6 YoY) including service 4/Wk to Detroit (DTW) and Saturdays to San Jose, Costa Rica (SJO)
  - Added San Jose del Cabo (SJD) #2 for Mar. 11 – Apr. 5 on days already operating; added SJD #1 on Mar. 23, 24, 30 & 31
  - Schedules extended for April 6 – June 2 and service ranges from 76 departures on Saturdays (+6 YoY) to 135 on Mon/Thur/Fri (+9 YoY)
  - Schedules extended for June 3- August 2 and service ranges from 108 departures on Saturdays (+15 YoY) to 143 on Mon/Thur/Fri (+14 YoY) including new weekend service to Savannah (SAV), Liberia, Costa Rica (LIR), Nassau, Bahamas (NAS) and Punta Cana, Dominican Republic (PUJ) as well as daily service to Portland (PDX); also new summer weekend service to Bozeman (BZN), Knoxville (TYS) and Sarasota (SRQ) – BZN and SRQ are new destinations for Southwest
  - Adjusted Jan ’27 & Feb ’27 schedules: ECP dropped in Jan; added 17 PSP flights in Feb; added Sat. only RSW in Jan & Feb
- **United** added service to Baton Rouge (BTR) (out Nov 13/in Nov 15) for UT college football game
- **WestJet** returned on Thursday May 14; ended Calgary (YYC) on Sept 10 instead of Oct 22 and will only serve the market 2/Wk instead of 3/Wk as originally planned; YYC service will return on June 17 ’27 with 2x/Wk on Thursdays and Sundays

November ’26 v November ‘25 (up 4 destinations based on monthly schedules):

- + destinations: Asheville (AVL), Baton Rouge (BTR), Columbia (COU), Fargo (FAR), Grand Forks (GFK) & Fort Myers (RSW)
- – destinations: Cleveland (CLE) & Montreal (YUL)

New AUS Nonstop Service for remainder of 2026 and filed for 2027:

Destination	Airline	Start Date	Type	Other Airlines Serving the Route
Memphis, TN (MEM)	Southwest	10/1/2026	Year-round	Delta
Destin, FL (VPS)	Southwest	10/3/2026	Seasonal	*New Route*
Knoxville, TN (TYS)	Southwest	10/3/2026	Seasonal	Allegiant
Santa Rosa, CA (STS)	Southwest	10/3/2026	Seasonal	*New Route*
San Jose, CA (SJC)	Delta	10/6/2026	Year-round	Southwest
Phoenix, AZ (PHX)	Delta	11/9/2026	Year-round	American, Frontier & Southwest
Ft. Myers, FL (RSW)	Delta	11/21/2026	Seasonal	Southwest
Northwest Arkansas (XNA)	Delta	3/7/2027	Year-round	*New Route*
Detroit, MI (DTW)	Southwest	3/11/2027	Year-round	Delta
San Jose, Costa Rica (SJO)	Southwest	3/13/2027	Seasonal	*New Route*
Paris, France (CDG)	Delta	3/27/2027	Seasonal	*New Route*
San Diego, CA (SAN)	Delta	4/12/2027	Year-round	Alaska & Southwest
Portland, OR (PDX)	Southwest	6/3/2027	Seasonal	Alaska
Bozeman, MT (BZN)	Southwest	6/5/2027	Seasonal	Delta
Liberia, Costa Rica (LIR)	Southwest	6/5/2027	Seasonal	*New Route*
Nassau, Bahamas (NAS)	Southwest	6/5/2027	Seasonal	*New Route*
Punta Cana, Dominican Republic (PUJ)	Southwest	6/5/2027	Seasonal	*New Route*
Sarasota, FL (SRQ)	Southwest	6/5/2027	Seasonal	Allegiant
Savannah, GA (SAV)	Southwest	6/5/2027	Seasonal	*New Route*
Anchorage, AK (ANC)	Alaska	6/12/2027	Seasonal	*New Route*

Source: Cirium schedule data.

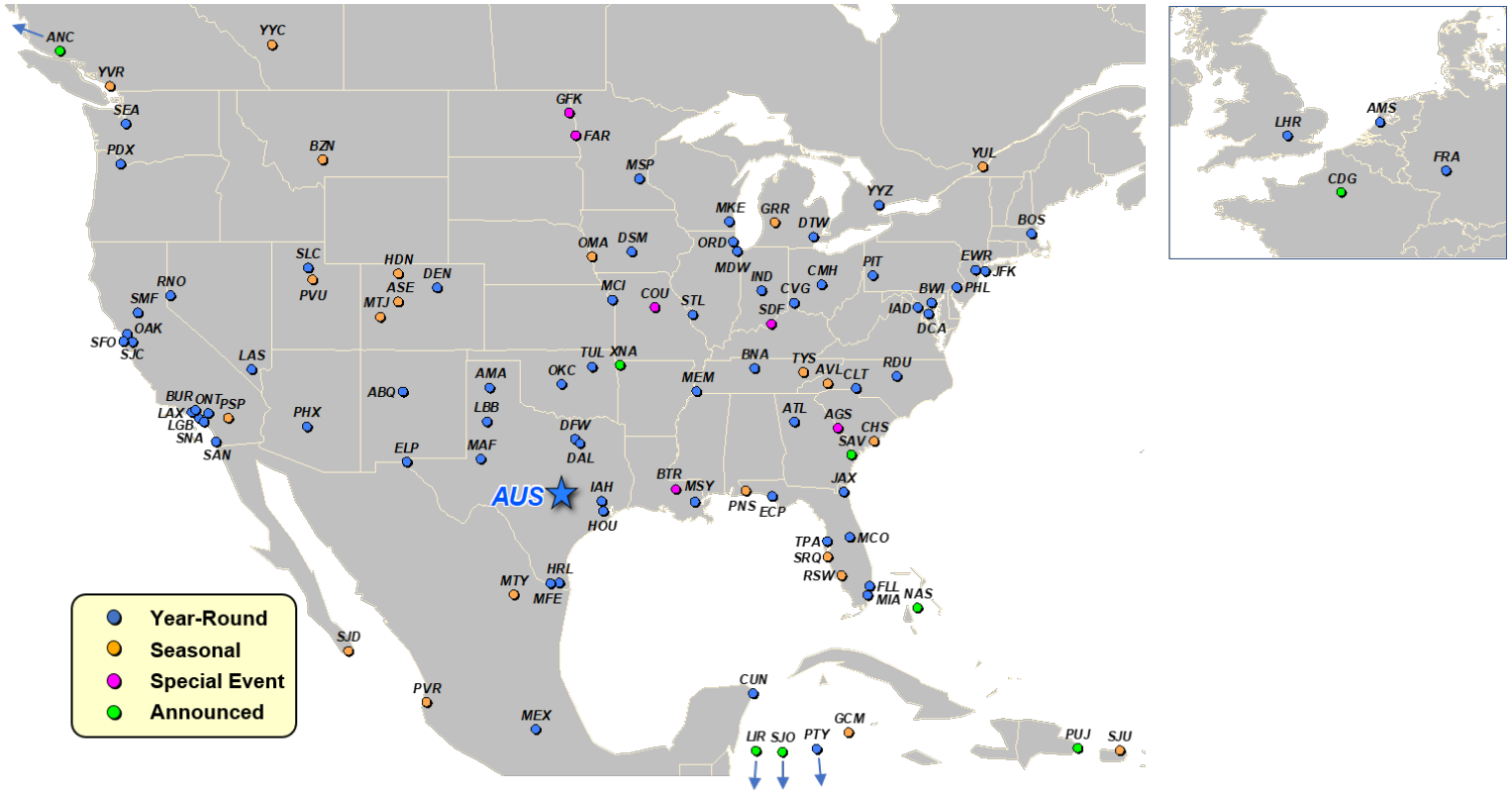
November air service comparison:

Average Daily	Nov. 2025	Nov. 2026	Change	Change %
Nonstop Destinations	81	85	+4	+5%
Carriers	17	17	--	--
Nonstop Departures	249	258	+10	+4%
Nonstop Seat Departures	30947	39,555	+608	+2%
Average Seats/Aircraft	157	153	-3	-2%

Nov.	No. Nonstop Destinations	Average Daily Departures	Average Daily Seat Departures	Average Aircraft Size
2019	56	183	27,626	151
2020	48	91	13,559	149
2021	81	231	32,988	143
2022	83	248	37,174	150
2023	81	261	39,067	150
2024	78	231	35,878	156
2025	81	249	38,947	157
2026	85	258	39,555	153

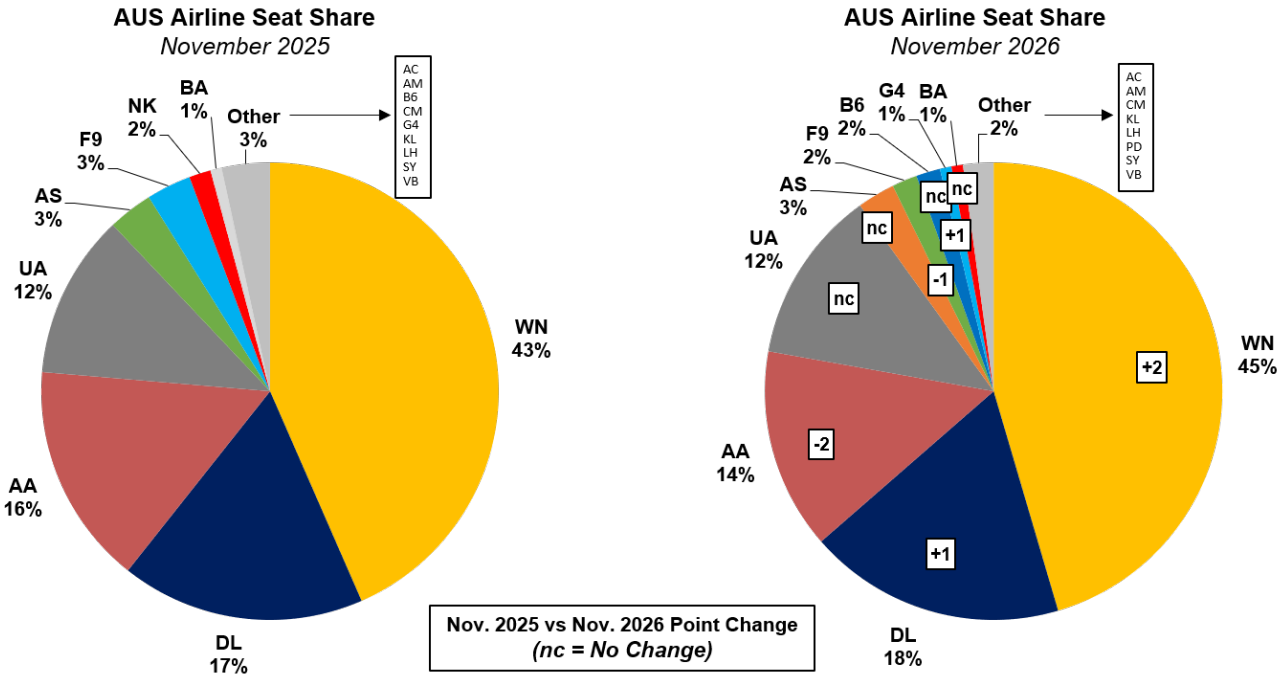
Source: Cirium schedule data as of November 5, 2026.

Current AUS air service:



Source: Cirium schedule data as of November 5, 2026 and announced.

November 2026 v. November 2025 carrier seat share comparison:

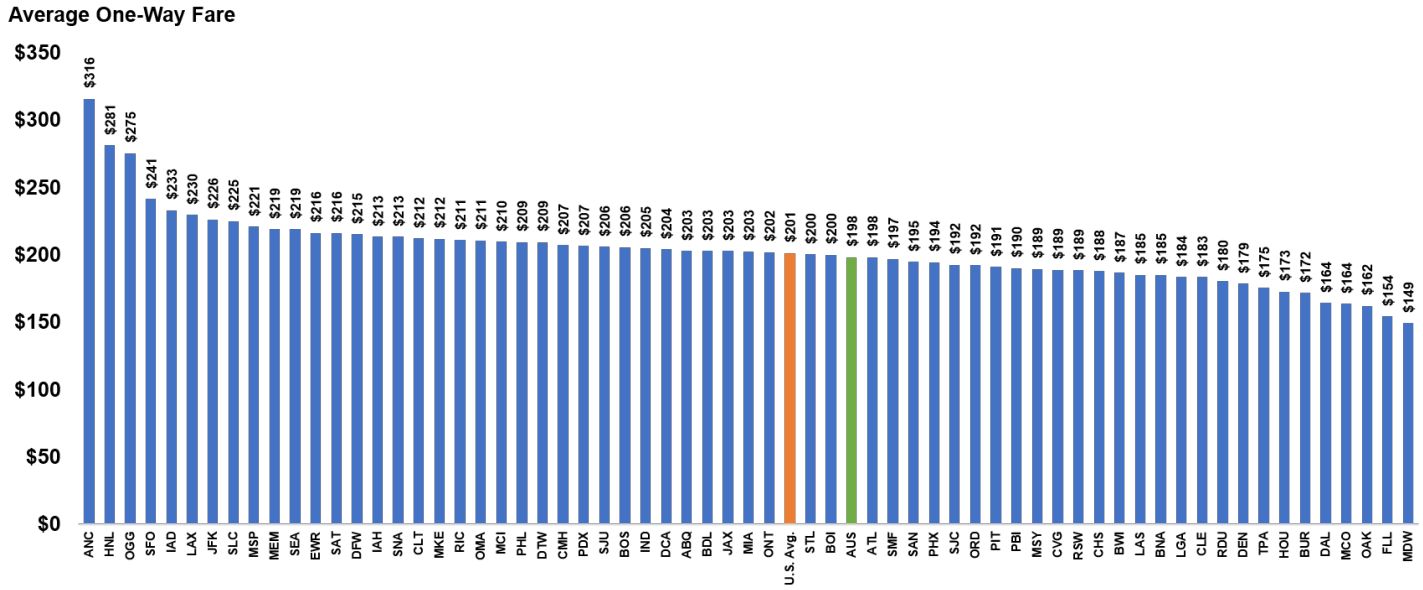


Source: Cirium schedule data as of November 5, 2026.

AUS Connecting Traffic Trends:

Based on U.S. DOT O&D Passenger Survey, Cirium *FM Traffic* and ABIA statistics: 14.9% of AUS passengers in Q2 2026 were connecting between flights at the Airport.

One-Way Domestic Fares for U.S. Medium & Large Hub Airports



Source: U.S. DOT, O&D Passenger Survey, year ended July 2026.

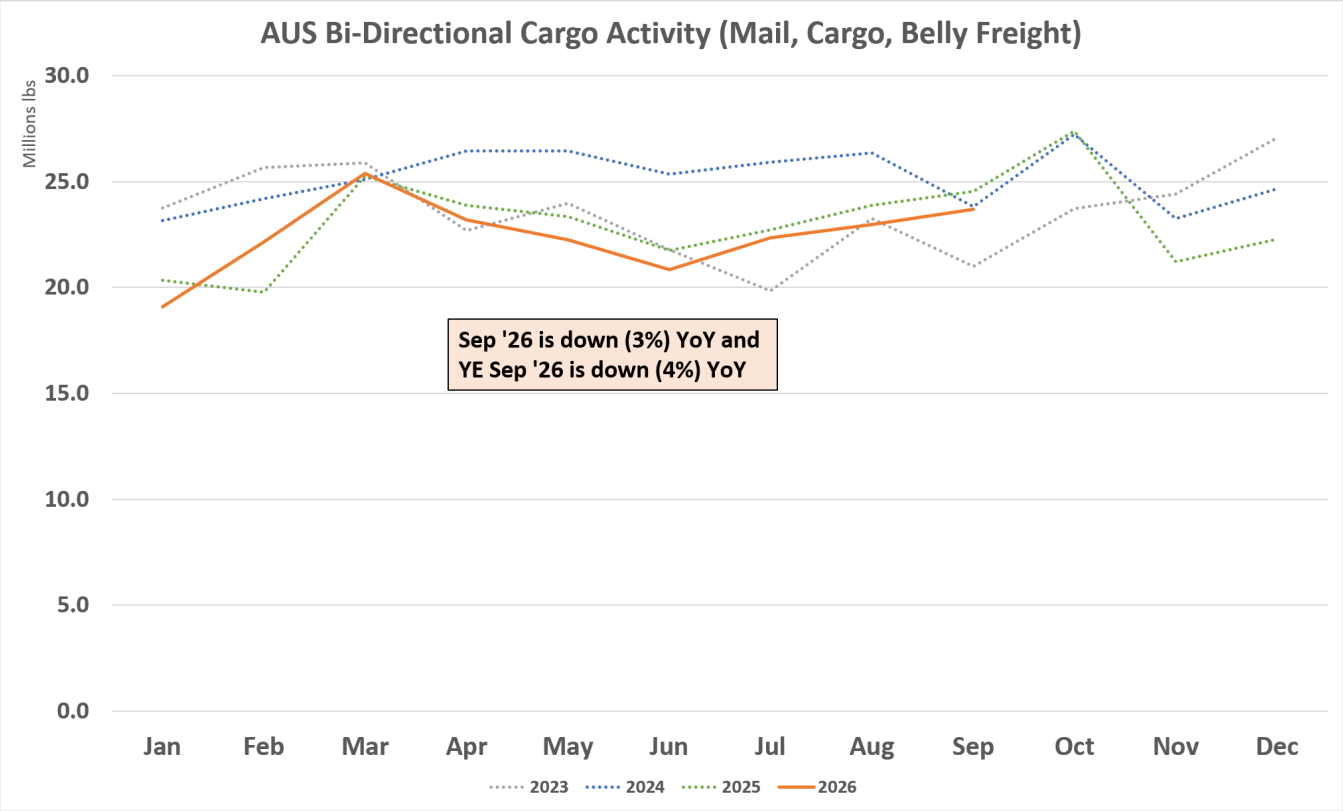
Top 10 AUS Domestic Markets *Without* Nonstop Service
(*Source: YE July 2026, DOT O&D Survey*)

1	Honolulu (HNL)
2	Richmond (RIC)
3	Hartford (BDL)
4	Boise (BOI)
5	Norfolk (ORF)
6	Birmingham (BHM)
7	Buffalo (BUF)
8	Albany (ALB)
9	Colorado Springs (COS)
10	Spokane (GEG)

Top 10 AUS International Markets *Without* Nonstop Service
(Source: YE August 2026, FM Traffic)

1	Seoul (ICN)
2	Tokyo (HND+NRT)
3	Rome (FCO)
4	Dublin (DUB)
5	Sao Paulo (GRU)
6	Madrid (MAD)
7	Barcelona (BCN)
8	Bogota (BOG)
9	Taipei (TPE)
10	Lima (LIM)

Air Cargo:



Sources: Austin-Bergstrom International Airport (ABIA) Aviation Activity Reports

AUS Airline Codes:

AA	American Airlines	KX	Cayman Airways
AC	Air Canada	LH	Lufthansa German Airlines
AM	Aeromexico	NK	Spirit Airlines
AS	Alaska Airlines	PD	Porter Airlines
B6	JetBlue Airways	SY	Sun Country Airlines
BA	British Airways	UA	United Airlines
CM	Copa Airlines	VB	Viva Aerobus
DL	Delta Air Lines	WN	Southwest Airlines
F9	Frontier Airlines	WG	Sunwing Airlines
G4	Allegiant Air	WS	WestJet
KL	KLM-Royal Dutch Airlines		

Airport Codes:

ABQ	Albuquerque, NM	MCO	Orlando, FL
AGS	Augusta, GA	MDW	Chicago Midway, IL
ALB	Albany, NY	MEM	Memphis, TN
AMA	Amarillo, TX	MEX	Mexico City, Mexico
AMS	Amsterdam, Netherlands	MFE	McAllen, TX
ANC	Anchorage, AK	MIA	Miami, FL
ASE	Aspen, CO	MKE	Milwaukee, WI
ATL	Atlanta, GA	MSP	Minneapolis/St. Paul, MN
AVL	Asheville, NC	MSY	New Orleans, LA

BDL	Hartford, CT
BNA	Nashville, TN
BHM	Birmingham, AL
BOI	Boise, ID
BOG	Bogota, Colombia (BOG)
BOS	Boston, MA
BTR	Baton Rouge, LA
BUF	Buffalo, NY
BUR	Burbank, CA
BWI	Baltimore, MD
BZN	Bozeman, MT
CHS	Charleston, SC
CLE	Cleveland, OH
CLT	Charlotte, NC
CMH	Columbus, OH
COS	Colorado Springs, CO
COU	Columbia, MO
CUN	Cancun, Mexico
CVG	Cincinnati, OH
DAL	Dallas, TX
DCA	Washington Reagan-National, DC
DEN	Denver, CO
DSM	Des Moines, IA
DTW	Detroit, MI
ECP	Panama City, FL
ELP	El Paso, TX
EWR	Newark, NJ
FAR	Fargo, ND
FCA	Kalispell, MT
FLL	Ft. Lauderdale, FL
FRA	Frankfurt, Germany
GCM	Grand Cayman, C.I.
GFK	Grand Forks, ND
GNV	Gainesville, FL
GRR	Grand Rapids, MI
HDN	Hayden (Steamboat Springs), CO
HNL	Honolulu, HI
HOU	Houston Hobby, TX
HRL	Harlingen, TX
IAD	Washington Dulles, DC
IAH	Houston Intercontinental, TX
IND	Indianapolis, IN
JAX	Jacksonville, FL
JFK	New York JFK, NY
MTY	Monterrey, Mexico
NAS	Nassau, Bahamas
OAK	Oakland, CA
OGG	Kahului, HI
OKC	Oklahoma City, OK
OMA	Omaha, NE
ONT	Ontario, CA
ORD	Chicago O'Hare, IL
ORF	Norfolk, VA
PBI	Palm Beach, FL
PDX	Portland, OR
PHL	Philadelphia, PA
PHX	Phoenix, AZ
PIT	Pittsburgh, PA
PNS	Pensacola, FL
PSP	Palm Springs, CA
PTY	Panama City, Panama
PUJ	Punta Cana, D.R.
PVR	Puerto Vallarta, Mexico
PVU	Provo, UT
DFW	Dallas/Ft. Worth, TX
RDU	Raleigh-Durham, NC
RIC	Richmond, VA
RNO	Reno, NV
RSW	Ft. Myers, FL
SAN	San Diego, CA
SAT	San Antonio, TX
SDF	Louisville, KY
SAV	Savannah, GA
SEA	Seattle, WA
SFB	Sanford, FL
SFO	San Francisco, CA
SJC	San Jose, CA
SJD	San Jose del Cabo, Mexico
SJO	San Jose, Costa Rica
SJU	San Juan, Puerto Rico
SLC	Salt Lake City, UT
SMF	Sacramento, CA
SNA	Orange County, CA
SRQ	Sarasota, FL
STL	St. Louis, MO
STS	Santa Rosa, CA
TPA	Tampa, FL
TPE	Taipei, Taiwan (TPE)

LAS	Las Vegas, NV	TUL	Tulsa, OK
LAX	Los Angeles, CA	TYS	Knoxville, TN
LBB	Lubbock, TX	VPS	Destin-Ft. Walton Beach, FL
LGA	New York LaGuardia	XNA	Northwest Arkansas
LGB	Long Beach, CA	YUL	Montreal, Canada
LHR	London (Heathrow), UK	YVR	Vancouver, Canada
LIM	Lima, Peru (LIM)	YYC	Calgary, Canada
LIR	Liberia, Costa Rica	YYZ	Toronto, Canada
MAF	Midland/Odessa, TX		
MCI	Kansas City, MO		

Submitted Nov. 9, 2026, Kazanoff

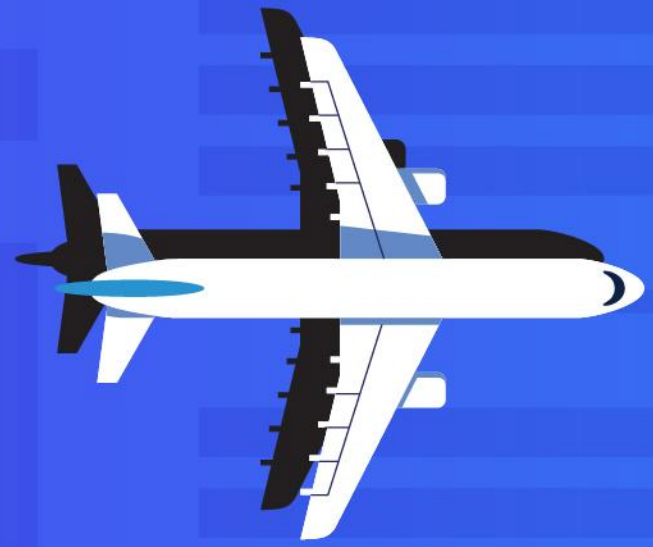
AIRPORT ADVISORY COMMISSION

ITEM 4 – STAFF BRIEFINGS

Briefing on Journey with AUS (AUS AEDP/Capital Improvement Program) Active Projects provided by Rustin Roussel, Airport Development Officer

JOURNEY WITH AUS

Journey With AUS
Latest Updates



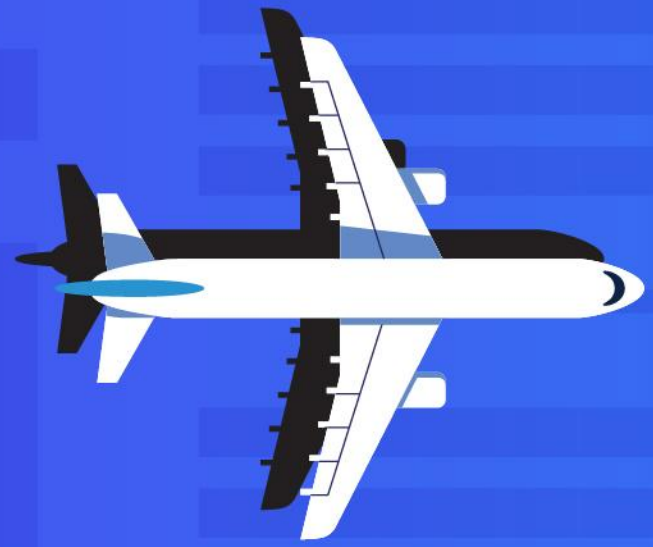
Airport Advisory Commission
November 2026

Rustin Roussel
Development Officer – Planning & Development

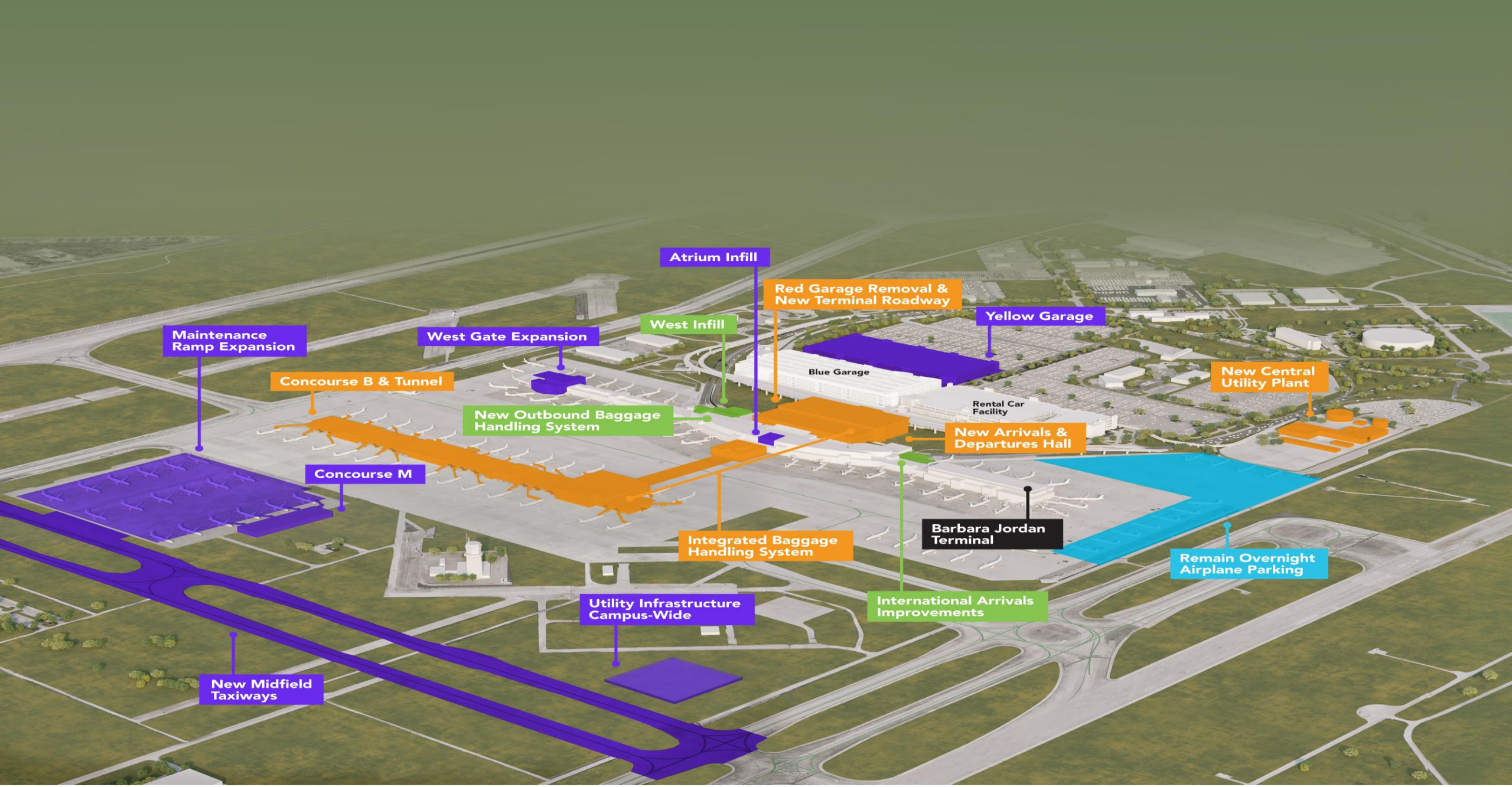
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Project Updates

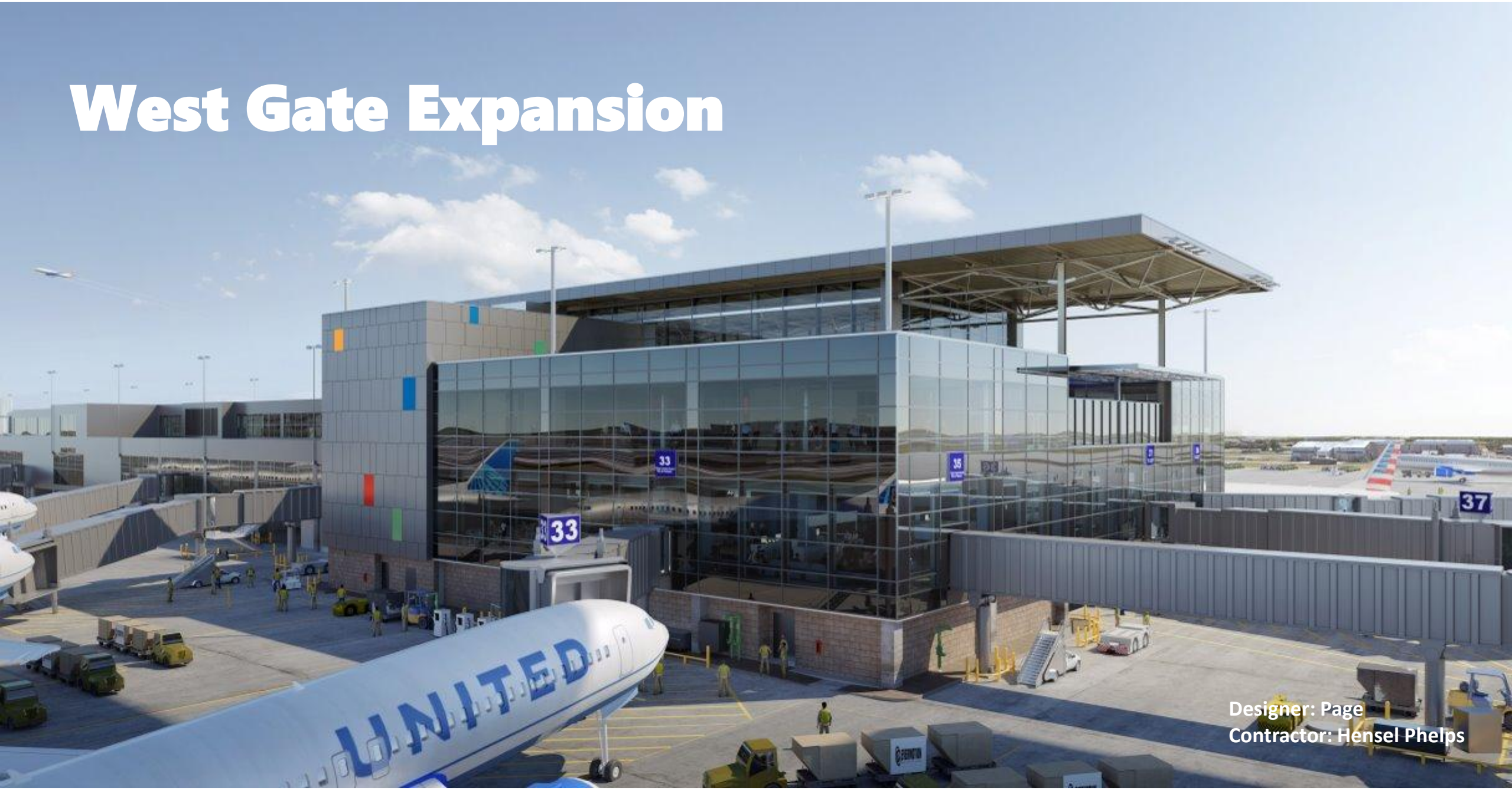
- West Gate Expansion
- Yellow Garage
- Atrium Infill
- New Midfield Taxiways
- Utility Infrastructure Campus-Wide
- Concourse M
- New Central Utility Plant



JOURNEY WITH AUS


Atrium Infill
Red Garage Removal & New Terminal Roadway
Yellow Garage
West Infill
Maintenance Ramp Expansion
West Gate Expansion
Blue Garage
New Central Utility Plant
Concourse B & Tunnel
Rental Car Facility
New Outbound Baggage Handling System
New Arrivals & Departures Hall
Concourse M
Barbara Jordan Terminal
Integrated Baggage Handling System
Remain Overnight Airplane Parking
Utility Infrastructure Campus-Wide
International Arrivals Improvements
New Midfield Taxiways

West Gate Expansion



Designer: Page
Contractor: Hensel Phelps

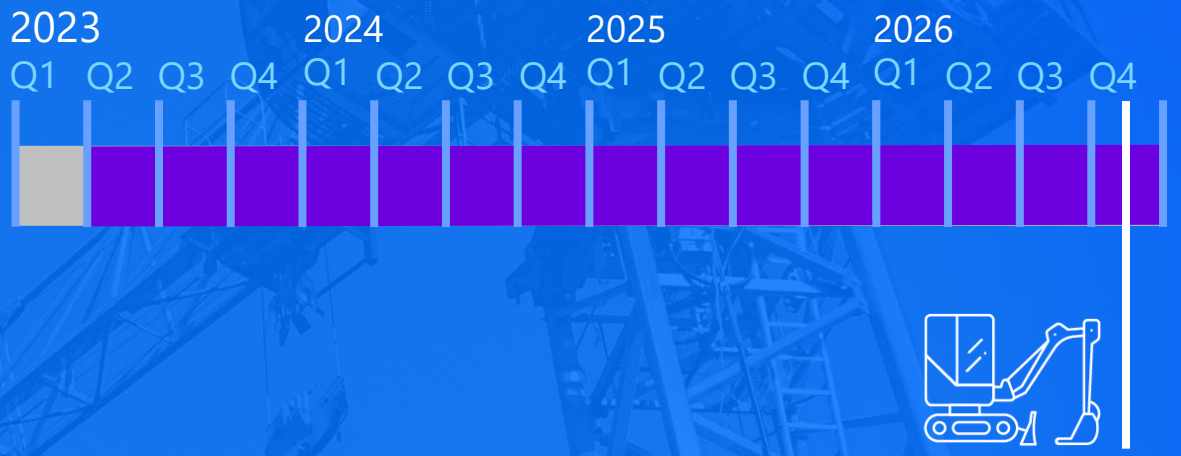
BUILD

Latest Updates

- The playground, restrooms, family restroom, nursing room and pet relief area were opened October 16.

Anticipated Timeline

Build: Q2 2023 – Q4 2026



NEXT PHASE: ACTIVATE

Enabling Projects: Concourse B & Tunnel

West Gate Expansion Progress Video



Yellow Garage



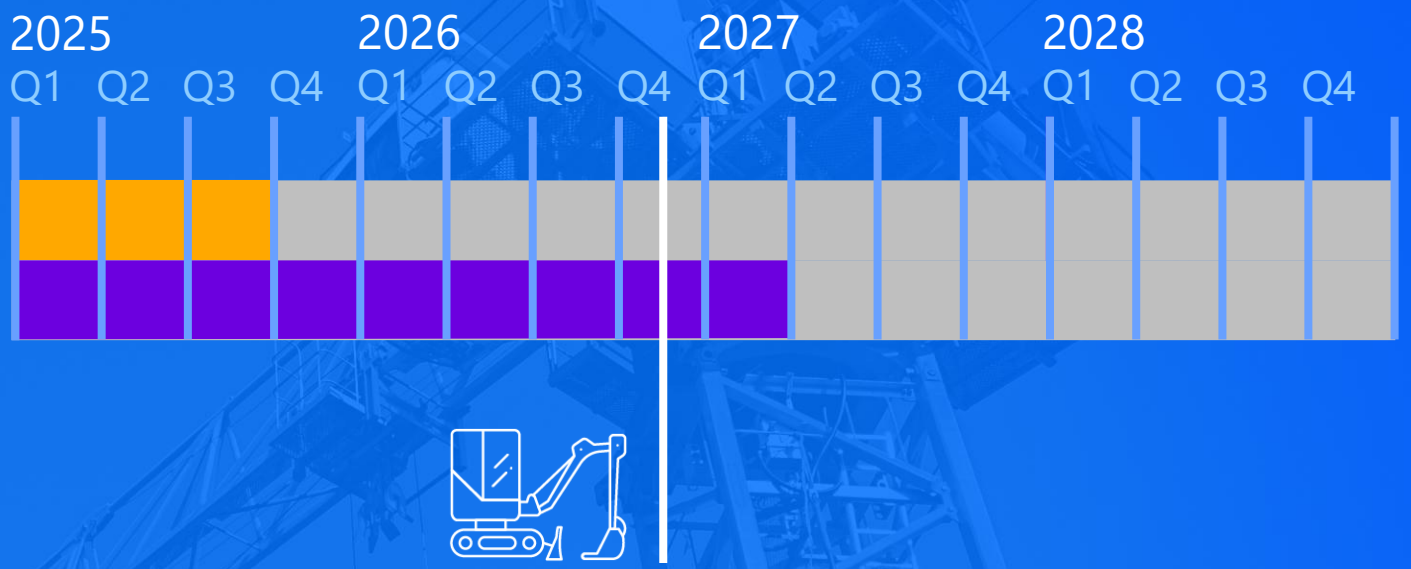
Designer: PGAL
Contractor: Austin Commercial

BUILD

Latest Updates

- Permanent power has been completed by Austin Energy.
- The shuttle bus acceleration lane has been completed on Presidential Boulevard.
- An additional lane on Presidential Boulevard has been constructed to provide extra capacity for future growth.

Anticipated Timeline



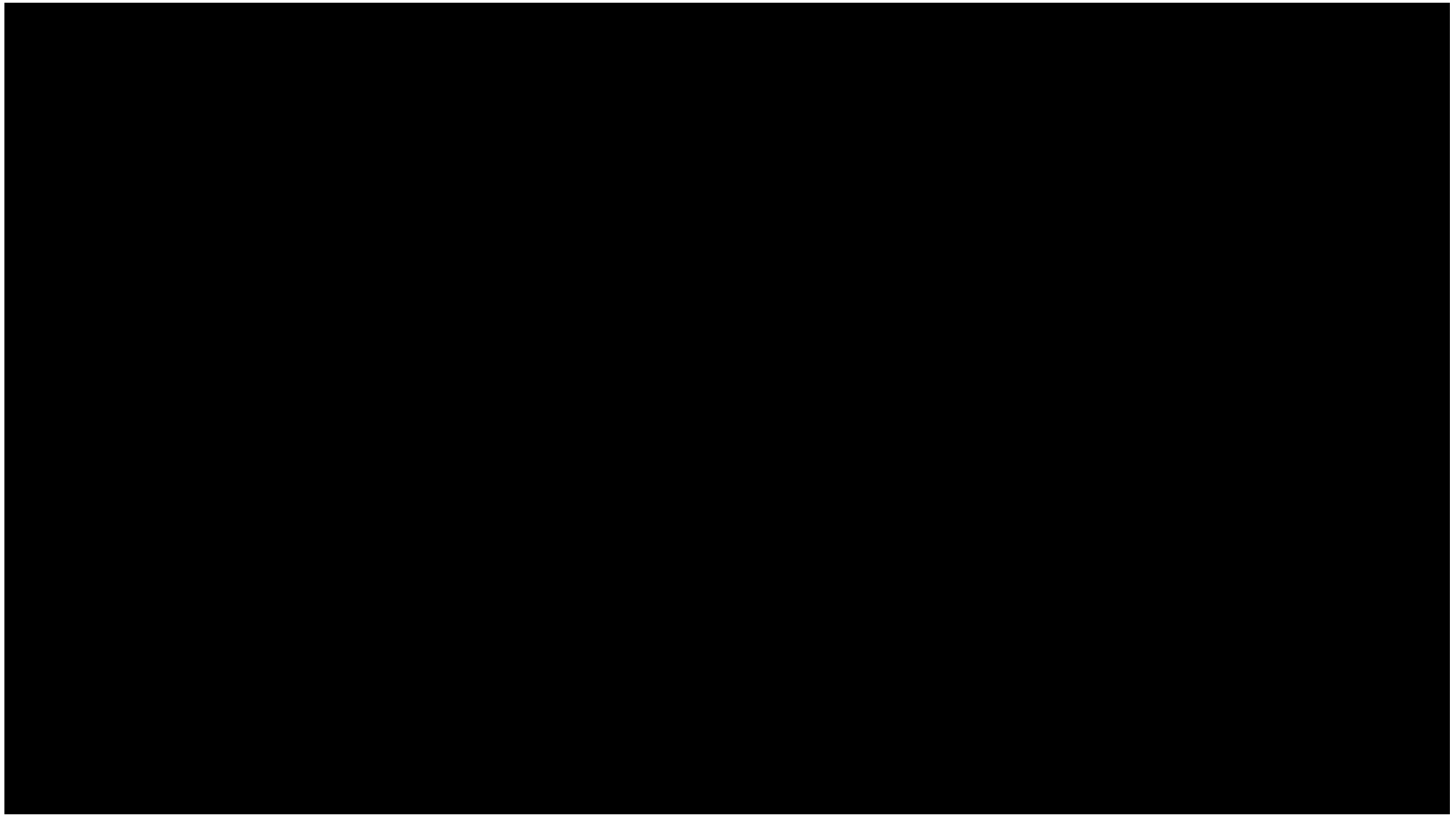
Design: Q3 2024 – Q3 2025

Build: 2025 – 2027

NEXT PHASE: ACTIVATE

Enabling Projects: New Arrivals & Departures Hall

Yellow Garage Progress Video



October 22, 2026 drone flyover video

Atrium Infill



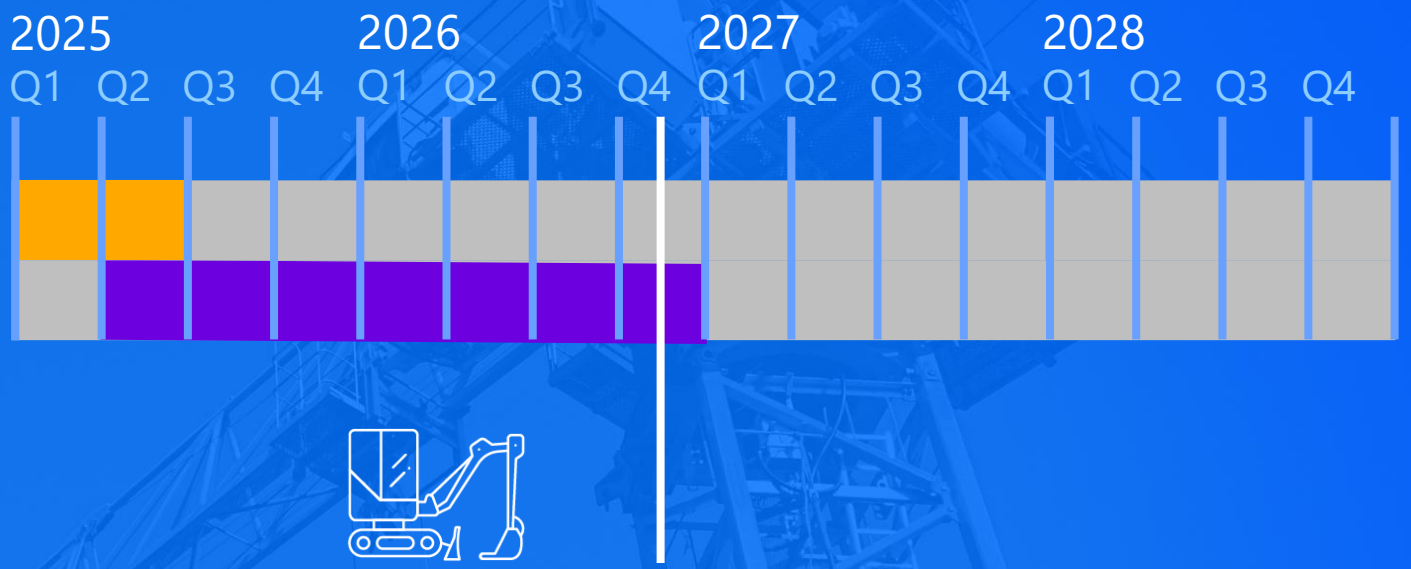
Designer: Corgan
Contractor: Whiting-Turner

BUILD

Latest Updates

- Hanging scaffolding on the arrivals level will be going down in three phases from October 26-November 20, ensuring only one baggage claim is temporarily closed at a time.

Anticipated Timeline



Design: Q2 2024 – Q2 2025

Build: 2025 – 2026

NEXT PHASE: ACTIVATE

Enabling Projects: New Arrivals & Departures Hall

Atrium Infill Progress Photo



New Midfield Taxiways & Maintenance Ramp Expansion



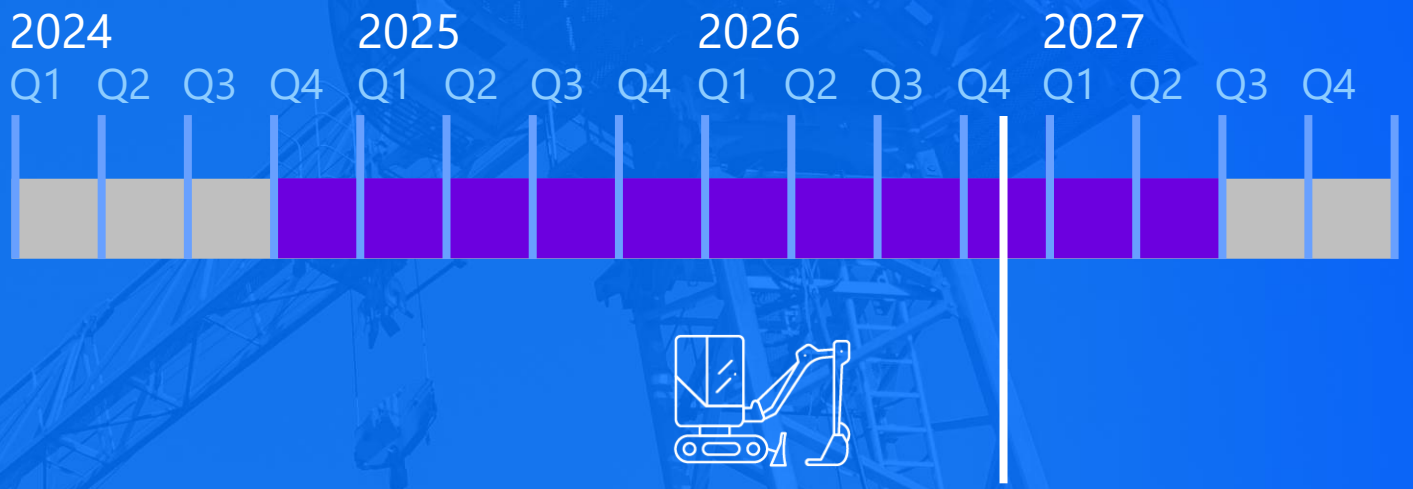
Designer: RS&H
Contractor: Austin Bridge and Road

BUILD

Latest Updates

- The contractor is continuing with concrete paving of Taxiway N and Taxiway P.
- The contractor is installing airfield lighting and high mast lighting on the maintenance ramp.
- AUS is working with city permitting to execute a permit for routine maintenance pavement repairs on Taxiway C.

Anticipated Timeline



Build: 2024 – 2027

NEXT PHASE: ACTIVATE

Enabling Projects: Concourse B & Tunnel, Concourse M

New Midfield Taxiways Progress Photo



Utility Infrastructure Campus-Wide (UICW)



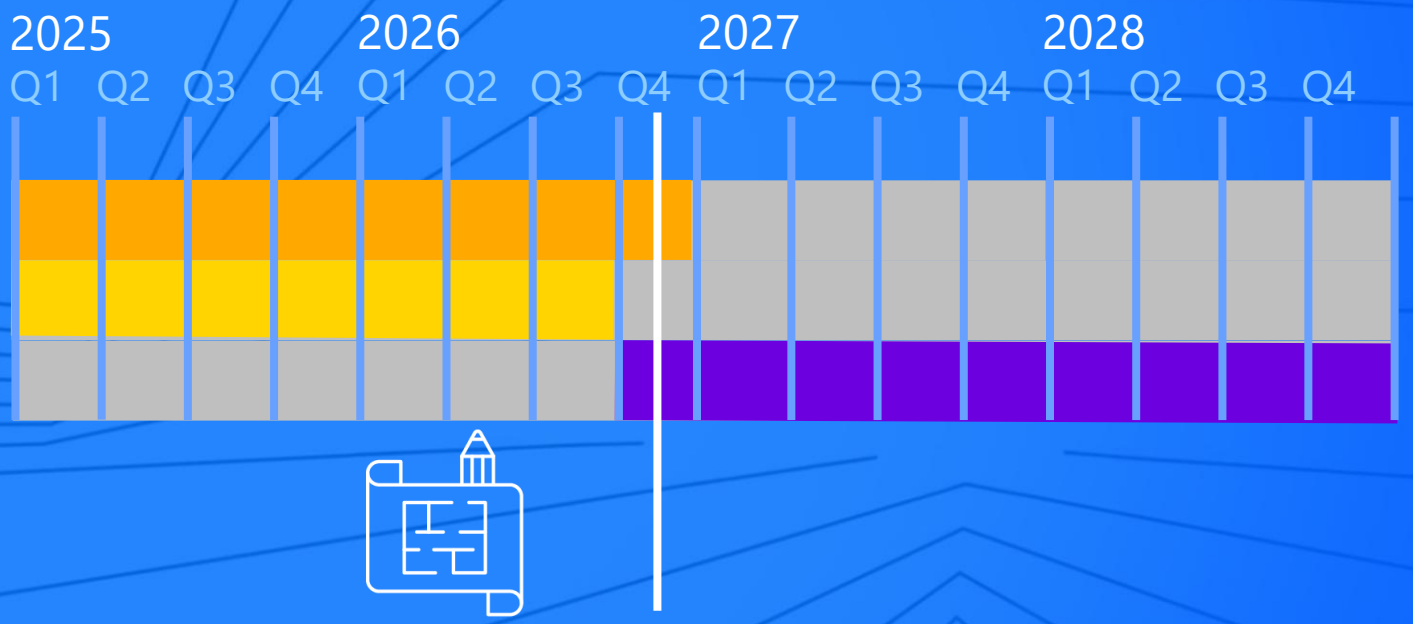
Designer: HDR
Construction: Sundt/Archer Western

DESIGN

Latest Updates

- The Utility Infrastructure Campus-Wide ceremonial groundbreaking was October 19.
- Volume 1 conditional permit has been awarded. This allows for a limited scope of construction to begin west of the terminal.
- Volume 1 site plan permit for the full scope has been routed for signature and anticipated execution is November 2026.
- Volume 2 site permit comment resolution is underway for work to be done east of the terminal.

Anticipated Timeline



Design: Q3 2024 – Q4 2026

Preconstruction: Q1 2025 – Q3 2026

Build: 2026 – 2029

NEXT PHASE: BUILD

Enabling Projects: New Central Utility Plant, New Arrivals & Departures Hall, Concourse B & Tunnel

Utility Infrastructure Campus-Wide Groundbreaking Photo



Concourse M



Designer: Page Fentress JV
Contractor: Hensel Phelps

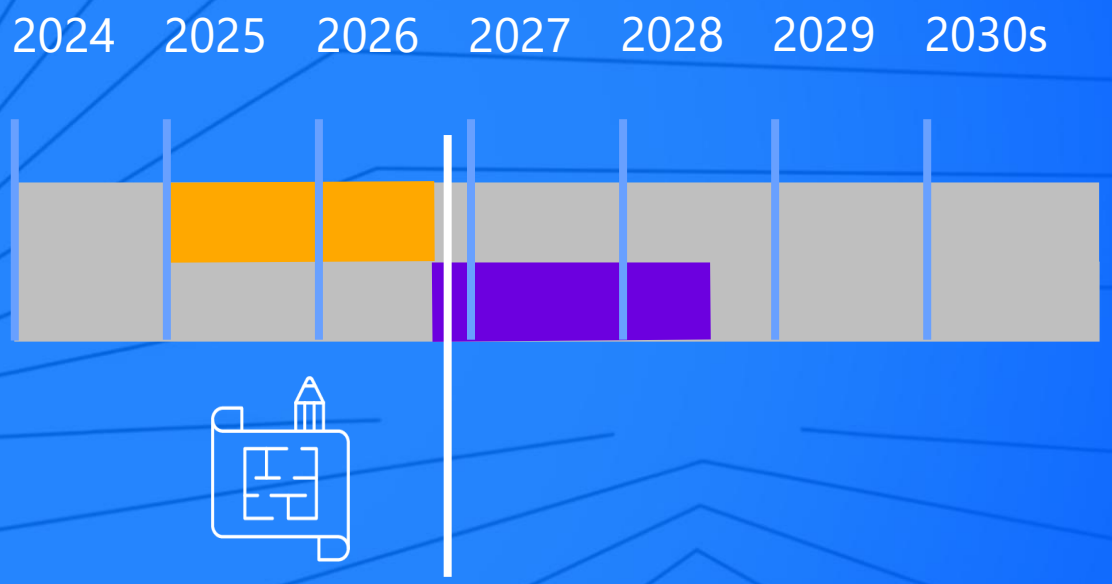
JOURNEY WITH AUS

DESIGN

Latest Updates:

- Issue For Construction required drawings were received to start the construction. This is one of the key elements to start the project after the Notice To Proceed is issued to the contractor.

Anticipated Timeline



Design: Q1 2025 – Q3 2026

Build: 2026 – 2028

NEXT PHASE: **BUILD**

Enabling Projects: Concourse B & Tunnel

Concourse M Groundbreaking Photo



Congratulations to Stakeholder Relations!



Austin-Bergstrom International Airport is proud to be recognized by Airports Council International–North America (ACI-NA) as the first-ever winner of the **Community Education and Outreach – Off Campus** category! This recognition celebrates our commitment to connecting with the Austin community, sharing updates about AUS initiatives, and creating opportunities for residents to help shape the airport's future.

Prime Designers and Contractors

Project	Contract Type	Company
Integrated Baggage Handling System	Design-Build	Beumer Corp
West Gate Expansion	Design	Page
	CMAR	Hensel Phelps
Atrium Infill	Design	Corgan
	CMAR	Whiting Turner
New Midfield Taxiways	Design	RS&H
	CMAR	Austin Bridge & Road
Yellow Garage	Design	PGAL
	CMAR	Austin Commercial
New Central Utility Plant	Design-Build	JE Dunn/Jacobs
Utility Infrastructure Campus-Wide	Design	HDR
	CMAR	Sundt/Archer Western
Concourse B & Tunnel **Concourse M**	Design	Page/Fentress
	CMAR	Hensel-Phelps
New Arrivals & Departures Hall	Design	SOM
	CMAR	Austin Commercial

Thank You!

JOURNEY WITH AUS

AIRPORT ADVISORY COMMISSION

ITEM 6 – DISCUSSION/ACTION ITEM

Authorize a contract for construction services to expand emergency power distribution at the Austin-Bergstrom International Airport for Austin Aviation with Facility Solutions Group, Inc., in an amount not to exceed $390,053.23 plus a $39,005.32 contingency for a total contract not to exceed $429,058.55. Funding: $429,058.55 is available in the Capital Budget of Austin Aviation. [Note: This contract will be awarded in compliance with the City Code Chapter 2-9A (Minority-Owned and Women-Owned Business Enterprise Procurement Program) by meeting the combined MBE/WBE goal with 3.59% participation.]

City of Austin

Recommendation for Action

File #: 26-3064, **Agenda Item #:** 3. 12/3/2026

Posting Language
Authorize a contract for construction services to expand emergency power distribution at the Austin-Bergstrom International Airport for Austin Aviation with Facility Solutions Group, Inc., in an amount not to exceed $390,053.23 plus a $39,005.32 contingency for a total contract not to exceed $429,058.55. Funding: $429,058.55 is available in the Capital Budget of Austin Aviation.

Lead Department
Austin Financial Services.

Managing Department
Austin Aviation.

Fiscal Note
Funding in the amount of $429,058.55 is available in the Capital Budget of Austin Aviation.

Procurement Language:
Austin Financial Services issued an Invitation for Bids (IFB) CLMC1158A for these constructive services. The solicitation was issued on August 3, 2026, and closed on September 10, 2026. Of the two bids received, the bid submitted by the recommended contractor was the lowest responsive bid received. A complete solicitation package, including a log of bids received, is available for viewing on the City's website. This information can currently be found at https://financeonline.austintexas.gov/afo/account_services/solicitation/solicitation_details.cfm?sid=144456.

MBE / WBE:
This contract will be awarded in compliance with the City Code Chapter 2-9A (Minority-Owned and Women-Owned Business Enterprise Procurement Program) by meeting the combined MBE/WBE goal with 3.59% participation.

For More Information:
Direct questions regarding this Recommendation for Council Action to Austin Financial Services - Central Procurement at: FSDCentralProcurementRCAs@austintexas.gov or 512-974-2500. Respondents to the solicitation and their Agents should direct all questions to the Authorized Contact Person identified in the solicitation.

Council Committee, Boards and Commission Action:
November 18, 2026 - To be reviewed by the Airport Advisory Commission.

Additional Backup Information:
Severe weather events have become more common in the Central Texas region, and with it has come increased instances of utility service interruptions. This project is focused on the emergency electrical distribution at the AUS Consolidated Maintenance Facility (CMF). The existing generator at the CMF has ample capacity to supply most operations across the CMF campus, however, the existing emergency power

distribution system is set up to run only emergency lighting and minimal outlets throughout the CMF campus. Currently, the existing electrical configuration can only provide emergency power to life-safety systems, leaving much of the facility's operational workspace, equipment, and critical support infrastructure unavailable. This project seeks to expand the usage of the existing emergency generator on the CMF campus to support airport maintenance and airport operations department activities in the event of a loss of power. It will increase the number of emergency-connected systems at the CMF and provide emergency power to the fuel station that maintenance vehicles use to stay fueled and respond to airport activities.

Due to the potential for unforeseen circumstances a 10% contingency in funding has been included to allow for the expeditious processing of any change orders to cover any unforeseen construction cost associated with the project. By authorizing the additional contingency funding, Council is authorizing any change orders within the contingency amount.

If project funding is not approved, the CMF will remain limited in its ability to support airport operations during utility outages and the existing operational resiliency gap will remain increasing response times, reduce equipment availability, and create broader impacts to airport operations during severe weather or extended power disruptions.

Construction is anticipated to begin January 2027.

The contract allows 365 calendar days for completion of this project.

This project is located within zip code 78719 (District 2).

AIRPORT ADVISORY COMMISSION

ITEM 7 – DISCUSSION/ACTION ITEM

Authorize a contract for baggage handling system operations, maintenance, and support, including remote and onsite technical services and cybersecurity support, for Austin Aviation with Brock Solutions US Systems LLC, for an initial term of three years in an estimated amount of $1,300,000 with up to two one-year extension options each in an estimated amount of $500,000 for a total contract amount not to exceed $2,300,000. Funding: $400,000 is available in the Operating Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets. [Note: Sole source contracts are exempt from the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established.]

City of Austin

Recommendation for Action

File #: 26-3113, **Agenda Item #:** 12. 12/3/2026

Posting Language
Authorize a contract for baggage handling system operations, maintenance, and support, including remote and onsite technical services and cybersecurity support, for Austin Aviation with Brock Solutions US Systems LLC, for an initial term of three years in an estimated amount of $1,300,000 with up to two one-year extension options each in an estimated amount of $500,000 for a total contract amount not to exceed $2,300,000. Funding: $400,000 is available in the Operating Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets.

Lead Department
Austin Financial Services.

Client Department(s)
Austin Aviation.

Fiscal Note
Funding in the amount of $400,000 is available in the Fiscal Year 2026-2027 Operating Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets.

Procurement Language:
Sole Source.

MBE/WBE:
Sole source contracts are exempt from the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established.

For More Information:
Direct questions regarding this Recommendation for Council Action to Austin Financial Services - Central Procurement at: FSDCentralProcurementRCAs@austintexas.gov or 512-974-2500.

Council Committee, Boards and Commission Action:
November 18, 2026 - To be reviewed by the Airport Advisory Commission.

Additional Backup Information:
This contract will provide operational and maintenance support for Austin Aviation’s baggage handling system hardware and software at the airport. It will include both remote and onsite technical service support for the baggage handling system operating systems, including telephone technical assistance, onsite response services to ensure continuous operations, and laptop services supporting the baggage handling automation systems. This contract will also include cybersecurity support to ensure compliance with Transportation Security Administration and Department of Homeland Security mandates for critical airport systems.

This contract will replace the existing agreement, which expires in August 2027. In 2025, a new baggage

handling system was implemented, shifting support services from the current contractor to Brock Solutions. The upper-level controls within the baggage handling system are based on the SmartSort product, developed exclusively by Brock Solutions. Brock Solutions is the sole provider for this software, and no other company has access to the source code. The requested authorization amounts were determined using departmental estimates based on historical spend and anticipated future usage. The recommended contractor is not the current provider for these services.

If Council does not approve this contract, Austin Aviation will not be able to meet its goals to ensure that the baggage handling system is operating in a safe, efficient manner and is available at all times.

Contract Details:

Contract Term	**Length of Term**	**Contract Authorization**
Initial Term	3 years	$1,300,000
Optional Extension 1	1 year	$500,000
Optional Extension 2	1 year	$500,000
Total	**5 years**	**$2,300,000**

Note: Contract authorization amounts are based on the City's estimated annual usage and may be more or less in the initial term and in each exercised optional extension; however, the total contract amount will not exceed $2,300,000.

AIRPORT ADVISORY COMMISSION

ITEM 8 – DISCUSSION/ACTION ITEM

Authorize a contract for Gatekeeper commercial vehicle management software support for the Austin-Bergstrom International Airport's ground transportation vehicle monitoring and revenue system for Austin Aviation with Gatekeeper Systems, Inc., for an initial term of three years in an estimated amount of $860,000 with up to four one-year extension options in variable amounts for a total contract amount not to exceed $2,000,000. Funding: $290,000 is available in the Fiscal Year 2026-2027 Operating Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets. [Note: Sole source contracts are exempt from the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established.]

City of Austin

Recommendation for Action

File #: 26-3119, **Agenda Item #:** 15. 12/3/2026

Posting Language
Authorize a contract for Gatekeeper commercial vehicle management software support for the Austin-Bergstrom International Airport's ground transportation vehicle monitoring and revenue system for Austin Aviation with Gatekeeper Systems, Inc., for an initial term of three years in an estimated amount of $860,000 with up to four one-year extension options in variable amounts for a total contract amount not to exceed $2,000,000. Funding: $290,000 is available in the Fiscal Year 2026-2027 Operating Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets.

Lead Department
Austin Financial Services.

Client Department(s)
Austin Aviation.

Fiscal Note
Funding in the amount of $290,000 is available in the Fiscal Year 2026-2027 Operating Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets.

Procurement Language:
Sole Source.

MBE/WBE:
Sole source contracts are exempt from the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established.

For More Information:
Direct questions regarding this Recommendation for Council Action to Austin Financial Services - Central Procurement at: FSDCentralProcurementRCAs@austintexas.gov or 512-974-2500.

Council Committee, Boards and Commission Action:
November 18, 2026 - To be reviewed by the Airport Advisory Commission.

Additional Backup Information:
The contract will provide ongoing maintenance, support, upgrades, and system enhancements for the Airport's Ground Transportation Vehicle Monitoring and Revenue System, which is used to monitor, dispatch, and collect fees from commercial ground transportation providers, including taxis, shuttles, buses, and Transportation Network Companies such as Uber and Lyft. The system consists of proprietary Commercial Vehicle Management Software integrated with TransCore Automatic Vehicle Identification Radio-Frequency Identification (RFID) hardware installed across Airport roadways. The system is critical to Airport operations and passenger experience, supporting real-time vehicle tracking and dispatch, automated revenue collection, regulatory control of commercial vehicle access, and accurate reporting and auditing of non-aeronautical

revenue.

Gatekeeper Systems, Inc. is the only vendor authorized to support, modify, or enhance the proprietary software platform, which is tightly integrated with TransCore proprietary RFID hardware that can only be supported by the manufacturer. Due to intellectual property restrictions and proprietary system architecture, no other vendor can provide these services without a full system replacement. This contract will replace an existing contract with the same vendor that expires on January 31, 2027. Contract estimates are based on current use and future projected cost trajectories.

If the contract is not approved, the Airport would face increased risk of system failures, degraded dispatch operations, loss of revenue accuracy, inability to apply security updates or system enhancements, and reduced operational visibility over commercial vehicle activity, directly impacting passenger service, regulatory compliance, and financial accountability.

Contract Details:

Contract Term	Length of Term	Contract Authorization
Initial Term	3 years	$860,000
Optional Extension 1	1 year	$270,000
Optional Extension 2	1 year	$280,000
Optional Extension 3	1 year	$290,000
Optional Extension 4	1 year	$300,000
Total	**7 years**	**$2,000,000**

Note: Contract authorization amounts are based on the City's estimated annual usage and may be more or less in the initial term and in each exercised optional extension; however, the total contract amount will not exceed $2,000,000.

AIRPORT ADVISORY COMMISSION

ITEM 9 – DISCUSSION/ACTION ITEM

Authorize a contract for Vehicle Movement Area Transponders, which allow air traffic control and airport staff to see airport ground vehicles on electronic traffic displays, for Austin Aviation with PASSUR Aerospace, Inc., for an initial term of three years in an estimated amount of $430,000 with up to two one-year extension options each in an estimated amount of $50,000 for a total contract amount not to exceed $530,000. Funding: $370,000 is available in the Capital Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets. [Note: Sole source contracts are exempt from the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established.]

City of Austin

Recommendation for Action

File #: 26-3125, **Agenda Item #:** 19. 12/3/2026

Posting Language
Authorize a contract for Vehicle Movement Area Transponders, which allow air traffic control and airport staff to see airport ground vehicles on electronic traffic displays, for Austin Aviation with PASSUR Aerospace, Inc., for an initial term of three years in an estimated amount of $430,000 with up to two one-year extension options each in an estimated amount of $50,000 for a total contract amount not to exceed $530,000. Funding: $370,000 is available in the Capital Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets.

Lead Department
Austin Financial Services.

Client Department(s)
Austin Aviation.

Fiscal Note
Funding in the amount of $370,000 is available in the Capital Budget of Austin Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets.

Procurement Language:
Sole Source.

MBE/WBE:
Sole source contracts are exempt from the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established.

For More Information:
Direct questions regarding this Recommendation for Council Action to Austin Financial Services - Central Procurement at: FSDCentralProcurementRCAs@austintexas.gov or 512-974-2500.

Council Committee, Boards and Commission Action:
November 18, 2026 - To be reviewed by the Airport Advisory Commission.

Additional Backup Information:
The contract is for the purchase, installation, and maintenance of Vehicle Movement Area Transponders (VMATs). VMATs allow air traffic control personnel, pilots, and airport personnel to see airport ground vehicles on their electronic traffic displays as they transit the airport operations areas. This greatly enhances safety, reduces the risk of runway incursions, and will allow the airport to complete the final implementation phase of the recent Federal Aviation Administration (FAA) Surface Awareness Initiative program in which the airport participated.

This is a new service to comply with FAA regulations. PASSUR Aerospace, Inc. is the sole vendor that

provides the FAA-approved vehicle transponder solution, including hardware, installation, and ongoing operations and support services. No other vendors or resellers offer the full suite of services required to maintain federal compliance at the airport. This contract does not replace any existing agreement.

If the contract is not approved, the City will lack the tools to support safe and efficient operation of Austin-Bergstrom International Airport with enhanced situational awareness for air traffic controllers, pilots, and surface vehicles accessing the runway/taxi environment.

Contract Details:

Contract Term	**Length of Term**	**Contract Authorization**
Initial Term	3 years	$430,000
Optional Extension 1	1 year	$50,000
Optional Extension 2	1 year	$50,000
Total	**5 years**	**$530,000**

Note: Contract authorization amounts are based on the City's estimated annual usage and may be more or less in the initial term and in each exercised optional extension; however, the total contract amount will not exceed $530,000.

AIRPORT ADVISORY COMMISSION

ITEM 10 – DISCUSSION/ACTION ITEM

Authorize a contract for aircraft landing fee collection and billing services, to manage aircraft landing fee revenue for Austin Aviation with Vector Airport Systems, LLC, for an initial term of three years with up to two one-year extension options for an estimated revenue of $26,400,000. Funding: This item is projected to result in annual revenue of $5,280,000 in the Operating Budget of Austin Aviation. [Note: Sole source contracts are exempt from the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established.]

City of Austin

Recommendation for Action

File #: 26-3187, **Agenda Item #:** 25. 12/3/2026

Posting Language
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Lead Department
Austin Financial Services.

Client Department(s)
Austin Aviation.

Fiscal Note
This item is projected to result in annual revenue of $5,280,000 in the Operating Budget of Austin Aviation.

Procurement Language:
Sole Source.

MBE/WBE:
Sole source contracts are exempt from the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established.

For More Information:
Direct questions regarding this Recommendation for Council Action to Austin Financial Services - Central Procurement at: FSDCentralProcurementRCAs@austintexas.gov or 512-974-2500.

Council Committee, Boards and Commission Action:
November 18, 2026 - Reviewed by the Airport Advisory Commission.

Additional Backup Information:
This revenue contract provides management of aircraft landing fee collection and billing services for Austin Aviation's general aviation fee program. It includes the full-service lifecycle using the PLANEPASS software to identify, bill, and collect fees for all general aviation aircraft operating at Austin-Bergstrom International Airport. In addition, Vector Airport Systems, LLC will maintain the database, processes, and equipment required to support the program.

This is a new contract and a critical enabling component for implementing the general aviation fee program. Vector Airport Systems, LLC is the sole-source provider of the PLANEPASS software, which delivers a fully integrated, end-to-end automated billing and collections service supported by a proprietary flight-tracking system designed to identify non-based and itinerant aircraft. Alternative solutions would require contracting multiple vendors to supply separate components of the overall process.

Under the contract revenue model, Austin Aviation will collect landing fees while Vector Airport Systems, LLC receives a 12% revenue share.

If this contract is not secured, Austin Aviation will be unable to meet the planned implementation timeline for the general aviation fee program.

Contract Details:

Contract Term	Length of Term	Estimated Revenue
Initial Term	3 years	$18,000,000
Optional Extension 1	1 year	$6,000,000
Optional Extension 2	1 year	$6,000,000
Total	**5 years**	**$30,000,000**
REVENUE SHARE (12%)		$3,600,000
Net Revenue		**$26,400,000**

Note: Estimated revenue amounts are based on the City's estimated annual usage and may be more or less in the initial term and in each exercised optional extension.