

ACCOUNT NO. 5401
RECREATION
COMMUNITY CENTERS
PERSONNEL

	RATE 1950	RATE 1951	APPROVED CITY COUNCIL 1951
4 Supervisors			
1 District Supervisor	\$ 225.00	\$ 235.00	\$ 2,820.00
1 District Supervisor	225.00	235.00	2,820.00
1 Supv. Swimming Pools (3½ Mo.)	210.00	220.00	770.00
1 Supv. Special Events (3½ Mo.)	175.00	185.00	648.00
1 Director Pan-American Center	225.00	235.00	2,820.00
3 Play Leaders			
1 Leader Pan-American Center	130.00	140.00	1,680.00
1 Leader Chalmers	130.00	140.00	1,680.00
1 Leader Metz	130.00	140.00	1,680.00
1 Dramatic Instructor	200.00	210.00	2,520.00
<u>MEN PLAYGROUND LEADERS</u>			
5 Spring (2½ Mo.)	85.00	95.00	3,562.00
7 Summer (3 Mo.)	120.00	130.00	2,730.00
6 Summer (3 Mo.)	135.00	145.00	2,610.00
2 Summer (3 Mo.)	150.00	160.00	960.00
<u>WOMEN PLAYGROUND LEADERS</u>			
6 Summer (3½ Mo.)	120.00	130.00	2,730.00
5 Summer (3½ Mo.)	135.00	145.00	2,538.00
2 Summer (3½ Mo.)	150.00	160.00	1,120.00
7 Lifeguards (3½ Mos.)	120.00	130.00	7,735.00
Activities Leader (As Needed)	1.00 hr.	1.05 hr.	2,100.00
Pianist (As Needed)	1.00 hr.	1.05 hr.	630.00
Art Instructor	2.50 hr.	2.50 hr.	800.00
Band Director (3 Mo.)	150.00	160.00	480.00
Song Leader (Per Night)	10.00	10.00	260.00
Projection Machine Operator	1.00 hr.	1.05 hr.	125.00
Park Patrolman	1.25 hr.	1.30 hr.	442.00
			<u>\$46,260.00</u>

ACCOUNT No. 5401
RECREATION
COMMUNITY CENTERS

90

	ACTUAL 1950	APPROVED CITY COUN- CIL 1951
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 39,972.38	\$ 46,260.00
<u>OTHER SERVICES - 200</u>		
209 Sundry	\$ 938.64	\$ 1,450.00
212 Telephone & Telegraph	8.43*	
215 Transportation - Car Allowance	717.65	750.00
232 Binding & Printing	192.31	180.00
282 Band Concert	3,100.00	3,200.00
	<u>\$ 4,940.17</u>	<u>\$ 5,580.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
314 Chemical	\$ 406.17	\$ 400.00
323 Electrical & Lighting	674.29	750.00
362 Photographs & Photostats & Blue Prints	.84	
364 Playground Supplies	2,030.60	2,500.00
399 Sundry	418.91	300.00
	<u>\$ 3,530.81</u>	<u>\$ 3,950.00</u>
<u>FIXED CHARGES - 400</u>		
414 Rent - Public Address System	\$ 262.50	\$ 300.00
<u>MAINTENANCE - 500</u>		
510 Grounds	\$ 2,636.10	\$ 2,350.00
520 Buildings	734.90	475.00
530 Machinery & Equipment	949.22	800.00
550 Other Equipment	1,157.54	1,100.00
	<u>\$ 5,477.76</u>	<u>\$ 4,725.00</u>
	<u>\$ 54,183.62</u>	<u>\$ 60,815.00</u>

* Denotes Deduction

91

ACCOUNT NO. 5402
RECREATION
ATHLETICS

	ACTUAL 1950	APPROVED CITY COUN- CIL 1951
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 6,166.27	\$ 7,567.00
<u>OTHER SERVICES - 200</u>		
209 Sundry	\$ 7,305.65	\$ 7,000.00
211 Postage		50.00
212 Telephone & Telegraph	22.98	25.00
215 Car Allowance	300.00	375.00
232 Binding & Printing	93.06	100.00
242 Fuel	15.23	15.00
251 Laundry		10.00
	<u>\$ 7,736.92</u>	<u>\$ 7,575.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
23 Electrical & Lighting	\$ 407.34	\$ 650.00
55 Office Supplies	2.10	
68 Recreational	\$ 915.21	600.00
	<u>\$ 1,324.65</u>	<u>\$ 1,250.00</u>
<u>MAINTENANCE - 500</u>		
10 Grounds	\$ 577.33	\$ 500.00
20 Buildings	1.62	25.00
30 Machinery & Equipment	143.57	125.00
50 Other Equipment	10.15	10.00
	<u>\$ 732.67</u>	<u>\$ 660.00</u>
	<u>\$ 15,960.51</u>	<u>\$ 17,052.00</u>

SALARIES & WAGES

	RATE		AMOUNT
	1950	1951	
1 Supervisor	\$220.00	\$230.00	\$2,760.00
1 Jr. League Leader	150.00	160.00	1,920.00
1 Baseball Supervisor (4 mo.)	200.00	210.00	840.00
3 Jr. Baseball Leaders (3 mo.)	75.00	85.00	765.00
3 Caretakers			
1 Caretaker(House Park-3½ mo)	125.00	135.00	472.00
1 Caretaker (Butler-6 mo.)	125.00	135.00	810.00
			<u>\$7,567.00</u>

ACCOUNT NO. 5403
RECREATION
AUSTIN ATHLETIC CLUB

92

	ACTUAL 1950	APPROVED CITY COUN- CIL 1951
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 10,684.55	\$ 13,170.00
<u>OTHER SERVICES - 200</u>		
212 Telephone & Telegraph	\$ 100.94	\$ 102.00
215 Car Allowance	90.00	180.00
232 Binding & Printing	51.46	75.00
242 Fuel	279.40	250.00
251 Laundry	7.25	15.00
	<u>\$ 529.05</u>	<u>\$ 622.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
323 Electrical & Lighting	\$ 45.74	\$ 50.00
337 Household & Cleaning	111.42	100.00
355 Office Supplies	15.34	35.00
364 Playgrounds	184.47	
368 Recreational	109.34	270.00
399 Laundry	5.56	20.00
	<u>\$ 471.87</u>	<u>\$ 475.00</u>
<u>MAINTENANCE - 500</u>		
510 Grounds	\$ 69.64	\$ 375.00
520 Buildings	417.52	250.00
530 Machinery & Equipment	405.37	200.00
540 Office Equipment	30.70	50.00
550 Other Equipment	123.20	75.00
	<u>\$ 1,046.43</u>	<u>\$ 950.00</u>
	<u>\$ 12,731.90</u>	<u>\$ 15,217.00</u>

SALARIES & WAGES

	RATE		AMOUNT
	1950	1951	
1 Director	\$250.00	\$260.00	\$ 3,120.00
1 Office Attendant	200.00	210.00	2,520.00
1 Play Leader	130.00	140.00	1,680.00
1 Janitor	145.00	155.00	1,860.00
Extra Leadership	1.00 hr	1.05 hr	3,045.00
Pianist	1.00 hr	1.05 hr	945.00
			<u>\$13,170.00</u>

ACCOUNT NO. 5404
RECREATION
COLISEUM

93

	ACTUAL 1950	APPROVED CITY COUN- CIL 1951
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 4,910.69	\$ 5,498.00
<u>OTHER SERVICES - 200</u>		
212 Telephone & Telegraph	\$.25*	\$
232 Binding & Printing		15.00
242 Fuel	1,226.30	1,100.00
251 Laundry	9.22	20.00
	<u>\$ 1,235.27</u>	<u>\$ 1,135.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
323 Electrical & Lighting	\$ 71.37	\$ 100.00
336 Hardware, Wire & Steel	18.33	50.00
337 Household & Cleaning	155.49	150.00
399 Sundry	120.00	150.00
	<u>\$ 365.19</u>	<u>\$ 450.00</u>
<u>MAINTENANCE - 500</u>		
510 Grounds	\$ 90.33	\$ 100.00
520 Buildings	2,198.05	850.00
530 Equipment	1,356.29	550.00
550 Other Equipment	98.95	75.00
	<u>\$ 3,743.62</u>	<u>\$ 1,575.00</u>
	<u>\$ 10,254.77</u>	<u>\$ 8,658.00</u>

SALARIES & WAGES

	RATE		AMOUNT
	1950	1951	
1 Caretaker	\$154.00	\$164.00	\$1,968.00
Extra Labor	.72 hr	.77 hr	3,530.00
			\$5,498.00

Denotes Deduction

ACCOUNT NO. 5405
RECREATION
CASWELL TENNIS CENTER

94

	ACTUAL 1950	APPROVED CITY COUN- CIL 1951
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 4,506.09	\$ 4,730.00
<u>OTHER SERVICES - 200</u>		
212 Telephone & Telegraph	\$ 8.26	\$ 25.00
232 Binding & Printing	26.70	35.00
242 Fuel & Gas		40.00
	\$ 34.96	\$ 100.00
<u>MATERIALS & SUPPLIES - 300</u>		
323 Electrical & Lighting	\$ 1.45	\$ 15.00
336 Hardware, Wire & Steel		15.00
337 Household & Cleaning	56.55	40.00
355 Office Supplies		20.00
364 Playground Supplies	196.50	175.00
399 Sundry	10.85	10.00
	\$ 265.35	\$ 275.00
<u>MAINTENANCE - 500</u>		
510 Grounds	\$ 146.81	\$ 315.00
520 Buildings	141.20	75.00
550 Other Equipment	40.51	50.00
	\$ 328.52	\$ 440.00
	\$ 5,134.92	\$ 5,545.00

SALARIES & WAGES

	RATE		AMOUNT
	1950	1951	
1 Manager	\$150.00	\$160.00	\$1,920.00
1 Caretaker	135.00	145.00	1,740.00
Extra Labor	.72 hr	.77 hr	1,070.00
			\$4,730.00

ACCOUNT NO. 5406
RECREATION
NORTHSIDE COMMUNITY CENTER

95

	ACTUAL 1950	APPROVED CITY COUN- CIL 1951
<u>PERSONAL SERVICES - 100</u>		
.01 Salaries & Wages	\$ 7,032.45	\$ 11,505.00
<u>OTHER SERVICES - 200</u>		
12 Telephone & Telegraph	\$ 56.82	\$ 75.00
15 Car Allowance	150.00	180.00
32 Binding & Printing	86.16	75.00
42 Fuel & Gas	311.90	380.00
	<u>\$ 604.88</u>	<u>\$ 710.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
23 Electrical & Lighting	\$ 39.53	\$ 50.00
37 Household & Cleaning	82.65	100.00
55 Office Supplies	3.30	10.00
64 Playground Supplies	72.75	
68 Recreational Supplies	36.11	200.00
99 Sundry	28.92	25.00
	<u>\$ 263.26</u>	<u>\$ 385.00</u>
<u>MAINTENANCE - 500</u>		
20 Buildings & Structures	\$ 1,570.56	\$ 350.00
30 Machinery & Equipment	977.75	300.00
50 Other Equipment	508.13	700.00
	<u>\$ 3,056.44</u>	<u>\$ 1,350.00</u>
	<u>\$ 10,957.03</u>	<u>\$ 13,950.00</u>

SALARIES & WAGES

	RATE		AMOUNT
	1950	1951	
1 Director	\$250.00	\$260.00	\$3,120.00
1 Assistant Director	225.00	235.00	2,820.00
1 Leader	130.00	140.00	1,680.00
1 Janitor	130.00	140.00	1,680.00
Extra Leadership	1.00 hr	1.05 hr	1,575.00
Pianist	1.00 hr	1.05 hr	630.00
			<u>\$11,505.00</u>

ACCOUNT NO. 5501
RECREATION
COLORED ACTIVITIES

96

	ACTUAL 1950	APPROVED CITY COUN- CIL 1951
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 11,730.82	\$ 12,832.00
<u>OTHER SERVICES - 200</u>		
209 Sundry	\$ 146.55	\$ 150.00
212 Telephone & Telegraph	208.72	175.00
215 Car Allowance	240.00	240.00
242 Fuel - Gas	329.68	350.00
	<u>\$ 924.95</u>	<u>\$ 915.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
323 Electrical & Lighting	\$ 393.20	\$ 450.00
336 Hardware, Wire & Steel	5.09	25.00
337 Household & Cleaning	163.85	125.00
364 Playground Supplies	281.03	300.00
399 Sundry	83.82	75.00
	<u>\$ 926.99</u>	<u>\$ 975.00</u>
<u>FIXED CHARGES - 400</u>		
414 Rent - Public Address System	\$ 118.50	\$ 50.00
<u>MAINTENANCE - 500</u>		
510 Grounds	\$ 641.46	\$ 550.00
520 Buildings	2,527.67	175.00
530 Machinery & Equipment	194.57	200.00
540 Office Equipment	9.00	15.00
550 Other Equipment	131.36	100.00
	<u>\$ 3,504.06</u>	<u>\$ 1,040.00</u>
	<u>\$ 17,205.32</u>	<u>\$ 15,812.00</u>

SALARIES & WAGES

	RATE		AMOUNT
	1950	1951	
1 Supervisor	\$184.00	\$194.00	\$2,328.00
1 Director - Men & Boys	145.00	155.00	1,860.00
1 Director - Women & Girls	152.00	162.00	1,944.00
2 Playground Leaders (3 mo.)	120.00	130.00	780.00
2 Lifeguards (4½ mo.)	120.00	130.00	1,170.00
2 Caretakers			
1 Caretaker	125.00	135.00	1,620.00
1 Caretaker (6 mo.)	125.00	135.00	810.00
Extra Leadership	1.00 hr	1.05 hr	630.00
Extra Labor	.92 hr	.97 hr	1,050.00
1 Band Director (4 mo.)	150.00	160.00	640.00
			<u>\$12,832.00</u>

ACCOUNT NO. 5502
RECREATION
LAKE AUSTIN MUNICIPAL PARK

97

	ACTUAL 1950	APPROVED CITY COUNCIL 1951
<u>PERSONAL SERVICES - 100</u>		
01 Salaries & Wages	\$ 1,634.85	\$ 1,740.00
<u>OTHER SERVICES - 200</u>		
12 Telephone & Telegraph	\$	\$ 225.00
14 Transportation	226.73	150.00
	\$ 226.73	\$ 375.00
<u>MATERIALS & SUPPLIES - 300</u>		
37 Household & Cleaning	\$ 7.30	\$ 15.00
38 Recreation Supplies		20.00
39 Sundry	9.29	50.00
	\$ 16.59	\$ 85.00
<u>MAINTENANCE - 500</u>		
40 Grounds	\$ 488.41	\$ 500.00
40 Buildings	392.74	175.00
50 Machinery & Equipment	287.74	250.00
50 Other Equipment	88.50	75.00
	\$ 1,257.39	\$ 1,000.00
	\$ 3,135.56	\$ 3,200.00

SALARIES & WAGES

	RATE 1950	RATE 1951	AMOUNT
Caretaker	\$135.00	\$145.00	\$1,740.00

ACCOUNT NO. 5601
RECREATION
AUSTIN SYMPHONY ORCHESTRA

98

	ACTUAL 1950	APPROVED CITY COUN- CIL 1951
<u>PERSONEL SERVICES - 100</u>		
101 Salaries & Wages	\$ 7,881.58	\$ 7,247.00
<u>OTHER SERVICES - 200</u>		
209 Sundry	\$ 1.39	\$ 50.00
211 Postage	205.35	250.00
212 Telephone & Telegraph	246.96	150.00
232 Binding & Printing	121.16	500.00
	<u>\$ 574.86</u>	<u>\$ 950.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
352 Musical Supplies	\$	\$ 75.00
355 Office Supplies	79.45	100.00
399 Sundry	.89	100.00
	<u>\$ 80.34</u>	<u>\$ 275.00</u>
<u>MAINTENANCE - 500</u>		
540 Office Equipment	\$ 22.90	\$ 30.00
550 Other Equipment	34.83	50.00
	<u>\$ 57.73</u>	<u>\$ 80.00</u>
	<u>\$ 8,594.51</u>	<u>\$ 8,552.00</u>

SALARIES & WAGES

	RATE		AMOUNT
	1950	1951	
1 Director	\$251.00	\$261.00	\$ 3,132.00
1 Secretary	150.00	160.00	1,920.00
Extra Help			2,195.00
<u>2</u>			<u>\$ 7,247.00</u>

ACCOUNT NO. 5701
RECREATION
MUSEUM

	ACTUAL 1950	APPROVED CITY COUN- CIL 1951
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 4,234.62	\$ 4,500.00
<u>OTHER SERVICES - 200</u>		
209 Sundry	\$ 30.00	\$ 40.00
212 Telephone & Telegraph	142.35	125.00
242 Fuel - Gas	72.98	100.00
	<u>\$ 245.33</u>	<u>\$ 265.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
399 Sundry	\$ 8.23	\$ 25.00
<u>MAINTENANCE - 500</u>		
510 Grounds	\$	\$ 25.00
520 Building	460.45	125.00
530 Machinery & Equipment	1.00	10.00
550 Other Equipment	3.00	
	<u>\$ 464.45</u>	<u>\$ 160.00</u>
	<u>\$ 4,952.63</u>	<u>\$ 4,950.00</u>

SALARIES & WAGES

	RATE		AMOUNT
	1950	1951	
2 Curators	\$	\$	\$
1 Curator - Elizabet Ney	115.00	125.00	1,500.00
1 Curator - O'Henry	115.00	125.00	1,500.00
1 Yardman - Elizabet Ney	115.00	125.00	1,500.00
<u>3</u>			<u>\$ 4,500.00</u>

ACCOUNT NO. 5801
RECREATION
CAPITAL OUTLAY

100

	ACTUAL 1950	APPROVED CITY COUN- CIL 1951
<u>CAPITAL OUTLAY - 900</u>		
913 Improvements to Grounds	\$	\$ 16,000.00
921 Buildings	93.52	
931 Motored Equipment		3,700.00
941 Office Equipment		300.00
951 Other Equipment	11,237.75	2,784.00
	<u>\$ 11,331.27</u>	<u>\$ 22,784.00</u>

ACCOUNT NO. 5901
RECREATION
MAINTENANCE WORK SHOP

101

	ACTUAL 1950	APPROVED CITY COUN- CIL 1951
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 15,904.93	\$ 19,072.00
<u>OTHER SERVICES - 200</u>		
214 Transportation	\$ 1,589.99	\$ 1,300.00
<u>MATERIALS & SUPPLIES - 390</u>		
399 Sundry	\$ 35.92	\$ 95.00
<u>MAINTENANCE - 500</u>		
520 Buildings	\$	\$ 75.00
530 Machinery & Equipment	54.36	450.00
550 Other Equipment	% 7.13	25.00
	\$ 61.49	\$ 550.00
	\$ 17,592.33	\$ 21,017.00

SALARIES & WAGES

	RATE 1950	RATE 1951	AMOUNT
1 Foreman	\$190.00	\$200.00	\$ 2,400.00
1 Shopman	190.00	200.00	2,400.00
1 Truck Driver	154.00	164.00	1,968.00
3 Laborers:			
1 Laborer	159.00	169.00	2,028.00
1 Laborer	154.00	164.00	1,968.00
1 Laborer	144.00	154.00	1,848.00
1 Caretaker - Zaragosa & Pan. Am.	125.00	135.00	1,620.00
Extra Labor	.72Hr	.77Hr	2,500.00
1 Skilled Workman	185.00	195.00	2,340.00
<u>8</u>			<u>\$ 19,072.00</u>

LIBRARIES
SUMMARY

102

101 Main Library
102 Branch Library

ACTUAL 1950	APPROVED CITY COUN- CIL 1951
\$ 61,302.56	\$ 80,953.00
7,887.82	10,935.00
<u>\$ 69,190.38</u>	<u>\$ 91,888.00</u>

ACCOUNT NO. 6101
MAIN LIBRARY
PERSONNEL

	RATE		APPROVED
	1950	1951	CITY COUN- CIL 1951
1 Librarian	\$310.00	\$320.00	\$ 3,840.00
1 Assistant Librarian & Cataloger	220.00	230.00	2,760.00
1 Reference Librarian	210.00	220.00	2,640.00
1 Childrens Librarian	210.00	220.00	2,640.00
1 Assistant Reference Librarian	170.00	180.00	2,160.00
1 Trailer Librarian (Part Time)	140.00	150.00	1,800.00
1 Assistant Cataloger	175.00	185.00	2,220.00
1 Clerk Typist in Catalog Dept.	160.00	170.00	2,040.00
1 Clerical Ass't. in Mending & Accessions	135.00	145.00	1,740.00
1 Loan Desk Assistant	157.50	167.50	2,010.00
1 Gen. Ass't. in charge of Accessions Book Preparation, Binding	170.00	180.00	2,160.00
1 Loan Desk Assistant (P. T.)	102.00	107.00	1,284.00
1 Librarian Ass't. (Half Time)	80.00	85.00	1,020.00
4 Loan Desk Assistants (Senior Grade)	.85Hr	.90Hr	3,390.00
3 Loan Desk Assistants (Jr. Grade)	.60Hr	.65Hr	1,950.00
2 Janitors:			
1 Janitor	157.00	167.00	2,004.00
1 Janitor	135.00	145.00	1,740.00
Pages Min. .45 hr Max. .55 Hr			2,200.00
Extra Help			1,500.00
1 County Librarian	250.00	260.00	3,120.00
1 Bookmobile Driver	175.00	185.00	2,220.00
1 Librarian (Circulation Dept. Head)	190.00	200.00	2,400.00
			<u>\$ 48,838.00</u>

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ACCOUNT NO. 6101
LIBRARIES
MAIN LIBRARY

104

	ACTUAL 1950	APPROVED CITY COUN- CIL 1951
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 35,874.45	\$ 48,838.00
<u>OTHER SERVICES - 200</u>		
211 Postage	\$ 312.68	\$ 375.00
212 Telegraph & Telephone	298.11	450.00
213 Traveling Expense	232.70	250.00
214 Transportation	1,091.26	950.00
215 Car Allowance	360.00	420.00
232 Binding & Printing	1,941.80	2,000.00
242 Fuel & Gas	473.36	500.00
351 Laundry	18.00	20.00
	<u>\$ 4,727.91</u>	<u>\$ 4,965.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
309 Books	\$ 15,053.52	\$ 19,000.00
337 Household & Cleaning	343.23	125.00
355 Office Supplies	640.02	900.00
361 Periodicals & Newspapers	677.04	1,400.00
399 Sundry	265.75	210.00
	<u>\$ 16,979.56</u>	<u>\$ 21,635.00</u>
<u>FIXED CHARGES - 400</u>		
41 Subscriptions & memberships	\$ 277.50	\$ 215.00
<u>MAINTENANCE - 500</u>		
20 Buildings & Structures	\$ 547.39	\$
30 Machinery & Equipment	1,466.15	500.00
	<u>\$ 2,013.54</u>	<u>\$ 500.00</u>
<u>CAPITAL OUTLAY - 900</u>		
41 Office Equipment	\$ 1,143.59	\$ 4,500.00
51 Other Equipment	286.01	300.00
	<u>\$ 1,429.60</u>	<u>\$ 4,800.00</u>
	<u>\$ 61,302.56</u>	<u>\$ 80,953.00</u>

ACCOUNT NO. 6102
LIBRARIES
BRANCH LIBRARIES

105

	ACTUAL 1950	APPROVED CITY COUN- CIL 1951
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 5,575.16	\$ 7,700.00
<u>OTHER SERVICES - 200</u>		
211 Postage	\$ 6.00	\$ 5.00
212 Telephone & Telegraph	99.00	100.00
232 Binding & Printing		10.00
242 Fuel & Gas	57.23	70.00
	<u>\$ 162.23</u>	<u>\$ 185.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
309 Books	\$ 1,390.08	\$ 2,000.00
337 Household & Cleaning		20.00
355 Office Supplies		25.00
361 Periodicals	100.10	300.00
	<u>\$ 1,490.18</u>	<u>\$ 2,345.00</u>
<u>FIXED CHARGES - 400</u>		
441 Subscriptions & Memberships		\$ 5.00
<u>MAINTENANCE - 500</u>		
510 Grounds	\$ 197.74	\$ 150.00
520 Buildings & Structures	282.41	
550 Other Equipment - Books	57.60	100.00
	<u>\$ 537.75</u>	<u>\$ 250.00</u>
	<u>\$ 7,765.32</u>	<u>\$ 10,485.00</u>
<u>CAPITAL OUTLAY - 900</u>		
941 Office Supplies	\$ 122.50	\$ 400.00
951 Other Equipment		50.00
	<u>\$ 122.50</u>	<u>\$ 450.00</u>
	<u>\$ 7,887.82</u>	<u>\$ 10,935.00</u>

SALARIES & WAGES

	RATE		AMOUNT
	1950	1951	
1 Librarian	\$165.00	\$175.00	\$ 2,100.00
2 Loan Desk Assistants	125.00	135.00	3,420.00
1 Janitor	130.00	140.00	1,680.00
Extra Help		500.00	500.00
			<u>\$ 7,700.00</u>

CLEARING ACCOUNTS

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SUMMARY

	ACTUAL 1950	APPROVED CITY COUN- CIL 1951
9001 Building Maintenance	\$ 48,330.05	\$ 49,545.00
9002 Office Supply Shop	4,732.17	9,828.00
9003 Auto Repair Shop	32,612.41	39,672.00
	<u>\$ 85,674.63</u>	<u>\$ 99,045.00</u>
Deduct: Charges Distributed to other divisions	85,510.13	44,750.00
	<u>\$ 164.50</u>	<u>\$ 54,295.00</u>

ACCOUNT NO. 9001
CLEARING ACCOUNTS
BUILDINGS & GROUNDS

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	ACTUAL 1950	APPROVED CITY COUNCIL 1951
<u>PERSONAL SERVICES - 100</u>		
01 Salaries & Wages	\$ 20,789.10	\$ 27,862.00
<u>OTHER SERVICES- 200</u>		
14 Transportation	\$ 1,323.39	\$ 1,000.00
<u>MATERIALS & SUPPLIES - 300</u>		
13 Cement, Concrete & Brick	\$ 179.20	\$ 520.00
36 Hardware, Wire & Steel	436.43	460.00
48 Lumber & Lumber Products	4,152.65	4,620.00
59 Paint & Paint Supplies	2,488.37	2,300.00
71 Sand, Gravel & Stone	31.18	
99 Sundry	18,802.84	10,083.00
	<u>\$ 26,090.67</u>	<u>\$ 17,983.00</u>
<u>MAINTENANCE - 500</u>		
20 Buildings & Structures	\$ 126.89	\$ 900.00
	<u>\$ 48,330.05</u>	<u>\$ 47,745.00</u>
<u>CAPITAL OUTLAY - 900</u>		
31 Motored Equipment	\$	\$ 1,800.00
	<u>\$ 48,330.05</u>	<u>\$ 49,545.00</u>
educt: Charges Distributed to Other Divisions	\$ 48,330.05	\$
	<u>\$ -0-</u>	<u>\$ 49,545.00</u>

SALARIES & WAGES

	RATE		AMOUNT
	1950	1951	
1 Superintendent - Half-time	\$345.00	\$355.00	\$ 2,130.00
1 Foreman - Carpenter	221.00	231.00	2,772.00
1 Carpenter & Furniture Repairman	215.00	225.00	2,700.00
4 Carpenters	206.00	216.00	10,368.00
1 Painter, Sr.	215.00	225.00	2,700.00
1 Painter, Jr.	206.00	216.00	2,592.00
1 Carpenter Helper	.90Hr	.95Hr	2,185.00
1 Laborer	.70Hr	.75Hr	1,725.00
Bricklayer & Plasterer - 3 months	220.00	230.00	690.00
			<u>\$ 27,862.00</u>

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