



MEMORANDUM

TO: Mayor and Council Members

FROM: Bob Kahn, Austin Energy General Manager *BK*

DATE: February 9, 2024

SUBJECT: **Update on Presentation of Resource, Generation and Climate Protection Plan to 2030 (2030 Plan) to the Electric Utility Commission**

We want to share with you an update regarding the timing of a presentation Austin Energy had slated for the Electric Utility Commission (EUC) on February 12, 2024. Austin Energy now plans to present its proposed update to the Resource, Generation and Climate Protection Plan to 2030 (2030 Plan) at the March 18, 2024 EUC meeting instead. This revised timeline is necessary to evaluate the EUC working group recommendations, which we received on February 1. We value input from our community and want to take the time needed to thoroughly review and determine which recommendations can be incorporated into our 2030 Plan update. Therefore, we will work with Austin Energy Utility Oversight Committee (AEUOC) chair, Mayor Pro Tem Pool, to reschedule the February AEUOC meeting to March. We will present a revised 2030 Plan at that March meeting.

We will inform City Council of next steps and make clear any revisions that result from our evaluation of the EUC working group's recommendations.

If you have any questions, please contact me at bob.kahn@austinenergy.com.

cc: Robert Goode P.E., Assistant City Manager
Electric Utility Commission